For every $100 in our $452 million budget, we're investing...

$23 — Upgrading local infrastructure
- Town centres and villages
- Buildings, amenities, surf clubs and wharves
- Parks, playgrounds, sports facilities, walking trails, aquatic centres and rockpools
- Streets, carparks, footpaths and cycleways
- Stormwater, waste facilities and coastal protection
- Arts, creative and library spaces
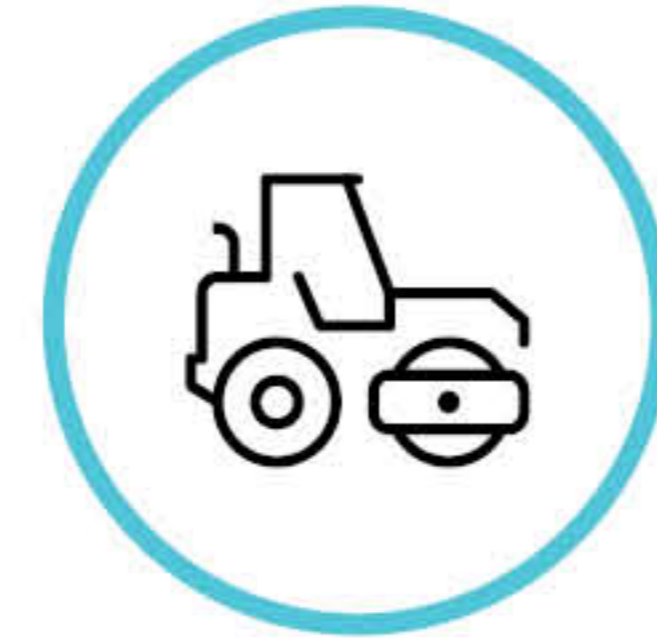- Better accessibility, safety and public wifi

$12 — Managing waste & cleaning
- New domestic waste management service
- Minimising waste and single-use plastics
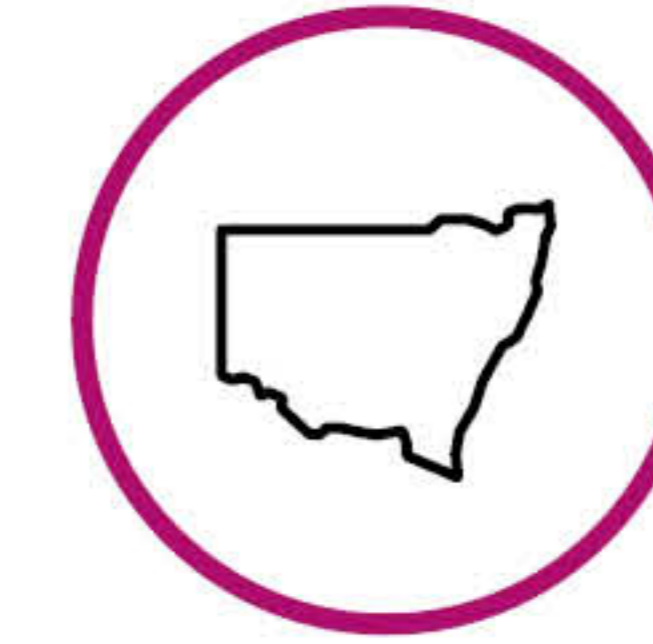- Public places, streets, beaches and graffiti

$11 — Maintaining buildings & aquatic centres
- Surf clubs, aquatic and recreational centres
- Managing amenities, Council and community buildings and cemeteries
- Tourism assets

$10 — Delivering community & library services
- Libraries and programs, online and home services
- Community centres, programs and grants
- Arts, creative and theatre/performance spaces
- Childcare centres, vacation care and family day care

$9 — Providing parks, recreation & Lifeguards
- Sportsfields, courts and open spaces, sports club buildings and grants
- Brookvale Oval
- Golf, skate and BMX venues
- Parks, playgrounds and walking trails
- Beach Lifeguards and rockpools
- Street trees and tree permits

$8 — Managing roads & transport
- Local roads, traffic, bus stops and parking areas
- Wharves, jetties and tidal pools
- New footpaths, cycleways and bike facilities
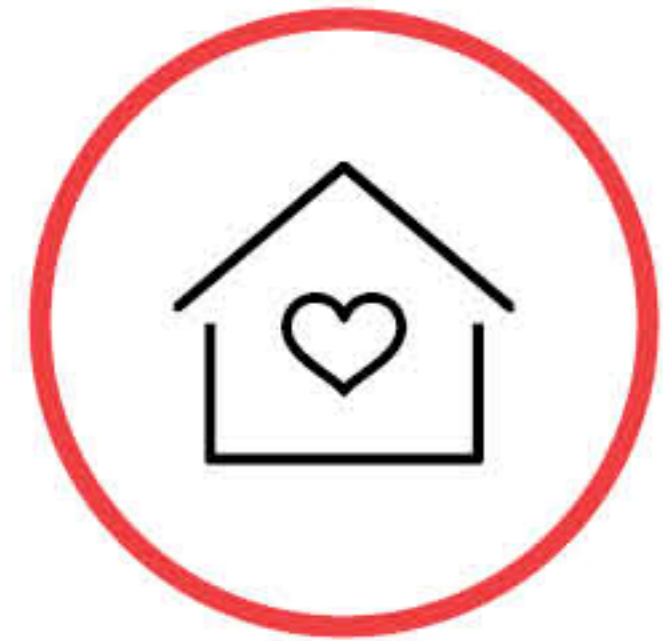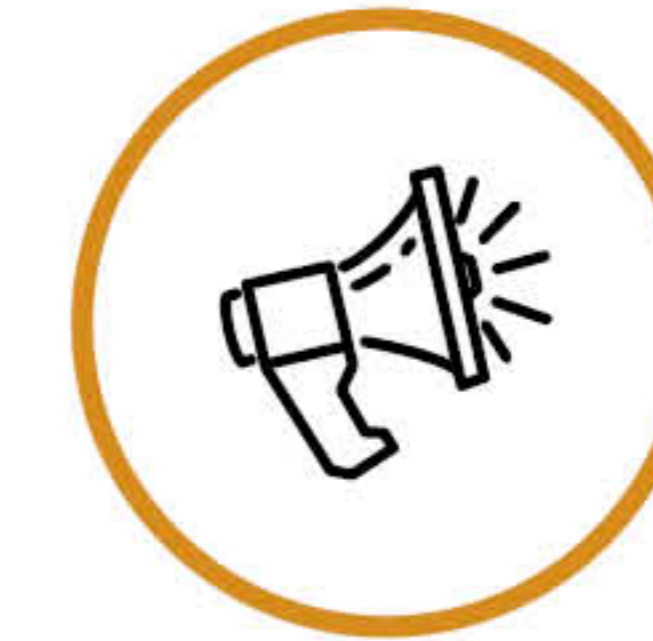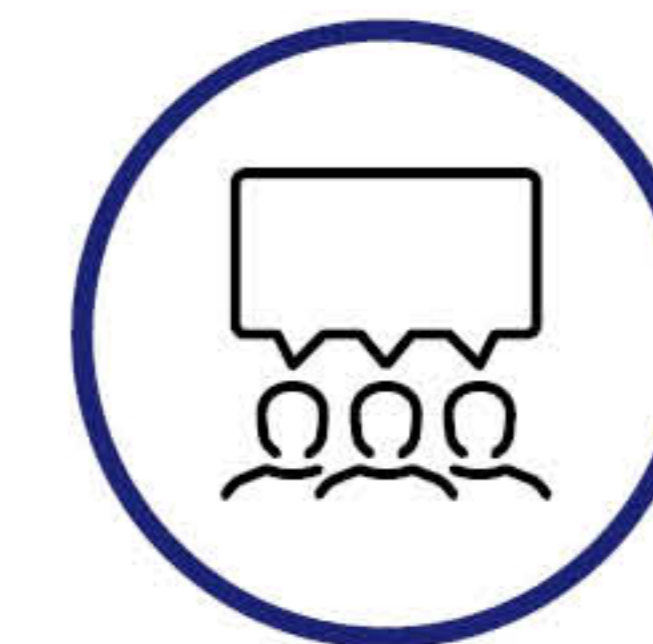- Transport planning and road safety education

$7 — Protecting the environment & climate change
- Bushland, biodiversity and fire risks
- Catchments, stormwater, floodplains, lagoons and coast
- Sustainability programs and education
- Climate change adaptation and mitigation

$6 — Planning, development & compliance
- Safeguarding public health, safety, parking and environment from risks and overuse
- Planning for land use, housing, strategic centres and places
- Town planning to protect environment and heritage
- Assessing development applications

$5 — Kimbriki Resource Recovery Centre
- Waste management and recycling
- Education via EcoHouse and Garden
- Buy Back Centre

$4 — NSW Government levies & street lighting
- Emergency Services Levy
- Waste Levy
- Planning Levy
- Valuation fees

$3 — Providing events, engagement & economic development
- Events, festivals and citizenship
- Manly Visitor Information Centre
- Community engagement and communications
- Placemaking and place activation
- Economic development and business support

$2 — Ensuring good governance
- Good governance
- Integrity and complaints
- Support Mayor, Councillors, committees and reference groups
- Business assurance

To learn more about our draft Delivery Program 2021-25 and Budget 2021/22, visit our website.