

For every \$100 in our \$507 million budget, we're investing...

\$20



Upgrading local infrastructure

- Town centres and villages
- Buildings, amenities, surf clubs and wharves
- Parks, playgrounds, sports facilities, walking trails, aquatic centres and rockpools
- Roads, carparks, footpaths and cycleways
- Stormwater, coastal protection, and efficiency in energy, water and waste
- Arts, creative and library spaces
- Better accessibility, safety and public Wi-Fi

\$9



Providing parks, recreation & lifeguards

- Sportsfields, courts and open spaces, sports club buildings and grants
- Brookvale Oval
- Facilities including golf courses and skate parks
- Parks, gardens and playgrounds
- Trails for walking and mountain biking
- Beach Lifeguards and rockpools
- Street trees and tree permits

\$5



NSW Government levies & street lighting

- Emergency Services Levy
- Waste Levy
- Planning Levy
- Valuation fees
- Street lighting

\$15



Managing waste & cleaning

- Domestic waste management service
- Minimising total waste, problem waste and single-use plastics
- Clean public places, streets, beaches and graffiti

\$10



Managing roads & transport

- Local roads, traffic, bus stops and parking areas
- Wharves, jetties and tidal pools
- New footpaths, cycleways and bike facilities
- Transport planning and road safety education

\$3



Kimbriki Resource Recovery Centre

- Waste management and recycling
- Education via EcoHouse and Garden
- Buy Back Centre

\$11



Maintaining buildings & aquatic centres

- Surf clubs, PCYC, aquatic and recreational centres
- Managing Council and community buildings
- Tourism assets at Currawong and North Narrabeen
- Cemeteries

\$7



Protecting the environment & climate change

- Bushland, biodiversity and fire risks
- Catchments, stormwater, floodplains, lagoons and coast
- Sustainability programs and education
- Climate change adaptation and mitigation

\$3



Providing events, engagement & economic development

- Events, festivals and citizenship
- Community engagement and communications
- Placemaking and place activation
- Economic development and business support
- Attracting visitors for sustainable tourism

\$9



Delivering community & library services

- Community and youth development programs, centres and grants
- Arts programs, and creative and performance spaces
- Manly Art Gallery and Museum
- Childcare centres, vacation care and family day care
- Libraries and programs, online and home services

\$6



Planning, development & compliance

- Safeguarding public health, safety, parking and environment from risks and overuse
- Planning for land use, housing, strategic centres and places
- Town planning to protect environment and heritage
- Assessing development applications

\$2



Ensuring good governance

- Good governance
- Integrity and complaints
- Support Mayor, Councillors, committees and reference groups
- Prepare for Local Government election 2024
- Business assurance