

ATTACHMENT BOOKLET 1

ORDINARY COUNCIL MEETING

TUESDAY 16 APRIL 2019

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Draft Delivery Program 2019-2023 Operational Plan and Budget 2019/20

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The map details Northern Beaches Local Government Area and Wards.

Pittwater Ward

Mackerel Beach, Coasters Retreat, Currawong, Scotland Island, Lovett Bay, Elvina Bay, Morning Bay (Towlers Bay), Palm Beach, Whale Beach, Careel Bay, Cottage Point, Duffys Forest, Ku-ring-gai Chase, Avalon Beach, Clareville, Bilgola, Bilgola Plateau, Newport, Scotland Island, Church Point, Mona Vale, Bayview, Terrey Hills (partial)

Frenchs Forest Ward

Belrose, Davidson, Frenchs Forest, Forestville, Beacon Hill, Allambie Heights, Killarney Heights

Narrabeen Ward

Warriewood, Ingleside, Elanora Heights, Narrabeen North, Terrey Hills (partial), Cromer, Wheeler Heights, Collaroy Plateau, Collaroy, Oxford Falls

Curl Curl Ward

Narraweena, Dee Why, Curl Curl, North Curl Curl, Brookvale, North Manly, Freshwater, Queenscliff

Manly Ward

Manly Vale, Seaforth, Clontarf, North Balgowlah, Balgowlah, Fairlight, Manly



Message from the Mayor

Welcome to the draft Delivery Program 2019-2023, which responds to the vision, priorities and passions of our community.



We're working hard to deliver on your vision for the Northern Beaches, this extraordinary place in which we live. We're proud of how far we've come, and encourage you to stay involved as we plan together, and build on those achievements.

This plan covers what we intend to do over the next four years to deliver a mix of high-quality services, key projects and infrastructure. The plan responds to your feedback, and the identified priorities and future needs of our community.

We're tackling the big issues as we develop long-term plans with you on land use, housing, environment, transport, open space, social needs and economic development.

We will continue working with the State Government on key projects for our region - developing the Frenchs Forest precinct, improving east-west transport, and our planning framework to protect the local character of our neighbourhoods. In addition, we'll deliver \$99.5 million of new and improved infrastructure across the Northern Beaches in 2019/20. Some of the highlights are listed here.

We want to hear from you, so hop online to register for an information session or make a submission at yoursay.northernbeaches.com.au.



Michael Regan
Mayor

Highlights of 2019/20

- | | | |
|---|---|--|
| <ul style="list-style-type: none"> • Upgrade Mona Vale Surf Lifesaving Clubs and repairs to other clubs - \$12.4m • Improvement to centres at Dee Why and Manly - \$5.2m • New creative art spaces in Mona Vale and Avalon - \$0.95m • New netball courts at Warriewood and Avalon - \$1.2m • Improvements to the playground and showground at Glen Street, Belrose complementing the synthetic playing fields - \$2.3m • Works to mitigate floods on Wakehurst Parkway, and coastal erosion at Collaroy-Narrabeen - \$6.1m | <ul style="list-style-type: none"> • 25 km roads resurfaced, 8.4 km new footpaths and 7.2km of existing footpaths renewed - \$11.1m • Coast Walk art trail and 2 km new shared paths - \$3.0m • Boardwalk complete and work underway on a new pedestrian cyclist bridge over Narrabeen Lagoon - \$3.4m • Increased cleaning of commercial centres, Council buildings and amenities • Upgrades Carol's and Bells wharves at Scotland Island - \$2.0m • Improvement to traffic and active travel facilities in Warriewood Valley - \$1.2m | <ul style="list-style-type: none"> • New community hub at Manly, and continued support of youth programs at PCYC and Avalon Youth Hub • Skate Park at Lionel Watts plus five additional inclusive playgrounds including Clontarf - \$2.8m • 8 more places at Harbour View Children's Centre (ages 0-3) • Better sportsfields and lighting, including Brookvale Oval playing surface - \$3.5m • New domestic waste service - safer, cheaper and greener • Emissions reduced by 46,650 tonnes from new waste contracts; 9,300 street lights replaced with LEDs; and additional solar panels on buildings |
|---|---|--|

Message from the Chief Executive Officer

Welcome to the Northern Beaches Council's draft Delivery Program 2019-2023 and Operational Plan 2019/20. This outlines our priority areas, key projects and services, and how these will be funded.



I am impressed with the progress of Northern Beaches Council since it was formed in May 2016. I see real energy in Councillors and staff in striving to achieve Council's Corporate Vision:

Delivering the highest quality service, valued and trusted by our community.

By 2019/20, the estimated annual recurrent efficiency savings of \$29.5 million will have been achieved. These savings have been reinvested into the community through better services, infrastructure and this year, lower charges for domestic waste services. By 2025/26, these savings are estimated to be \$161.6 million (Net Present Value), well exceeding the NSW Government's estimate of \$76.3 million. For more on this go to page 18.

This Delivery Program and Operational Plan continues to show our commitment to achieving the outcomes in the Community Strategic Plan and how we will respond over the next 12 to 48 months to the community priorities:

- Environment and sustainability
- Health and recreation
- Planning for the future
- Community and creativity

- Vibrant centres and business
- Connected transport

As of July, a new leading-edge domestic waste collection service will be provided to all households. It will deliver significant benefits for the environment with less waste to landfill and less emissions, as well as safer trucks and smarter bins for a more responsive service.

We are committed to improving community infrastructure. In 2019/20 we have budgeted \$99.5 million in works designed to build and renew local roads, footpaths, cycleways, parks and playgrounds, rock and tidal pools, sportsgrounds, stormwater system, libraries, children's centres and community buildings.

I'm immensely proud to lead a team of dedicated and skilled staff who serve our community with pride.



Ray Brownlee PSM
Chief Executive Officer

Get the Facts and Have Your Say

yoursay.northernbeaches.nsw.gov.au

More on the Delivery Program and Fees and Charges: See FAQs and updates, or register for one of five information sessions across the Northern Beaches.

Make a Submission:

Use our online form, or post to 'Delivery Program', Northern Beaches Council, PO Box 82 Manly 1655



Introduction

Our Elected Council

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On 12 May 2016, the Governor of NSW proclaimed the merger of the former Manly, Warringah and Pittwater Councils and the creation of the Northern Beaches Council. The first elections of the new Council were held on 9 September 2017 and fifteen Councillors were elected to represent the Northern Beaches community for the term 2017 - 2020. The Mayor and Deputy Mayor are elected by Councillors. The Mayor, Michael Regan was elected on 26 September 2017 for a two year term. The Deputy Mayor, Sue Heins was elected on 25 September 2018 for a one year term.

Our Community Profile

Environment



254 km²
Land



114 km²
National Parks



17 km²
Bushland



14 km²
Public Open Space



1,460
Native Plant Species



540
Native Animal Species



80 km
Coastline



4
Coastal Lagoons



7
Catchments

Economy



113,810
Local Jobs



31,823
Local Businesses



52%
Working Residents Work Locally



63%
Have a Full Time Job



\$16.53b
(GRP) Size of the Local Economy



2.6%
Unemployment



18%
Residents Travel to Work by Public Transport



60%
Residents Travel to Work by Vehicle



54%
Have a Tertiary Qualification

Community



122
Sportsfields



254
Playgrounds



15
Rockpools



2
Aquatic Centres



3
Theatres/Galleries



21
Surf Club Buildings



41
Community Centres



6
Libraries



15
Council Child Care Sites

Governance



15
Local Councillors



4
State Members



268,666
Population Now



101,629
Dwellings



2
Federal Representatives



30,000
On Community Engagement Register



22%
Residents are Volunteers



136
Registered Community Groups



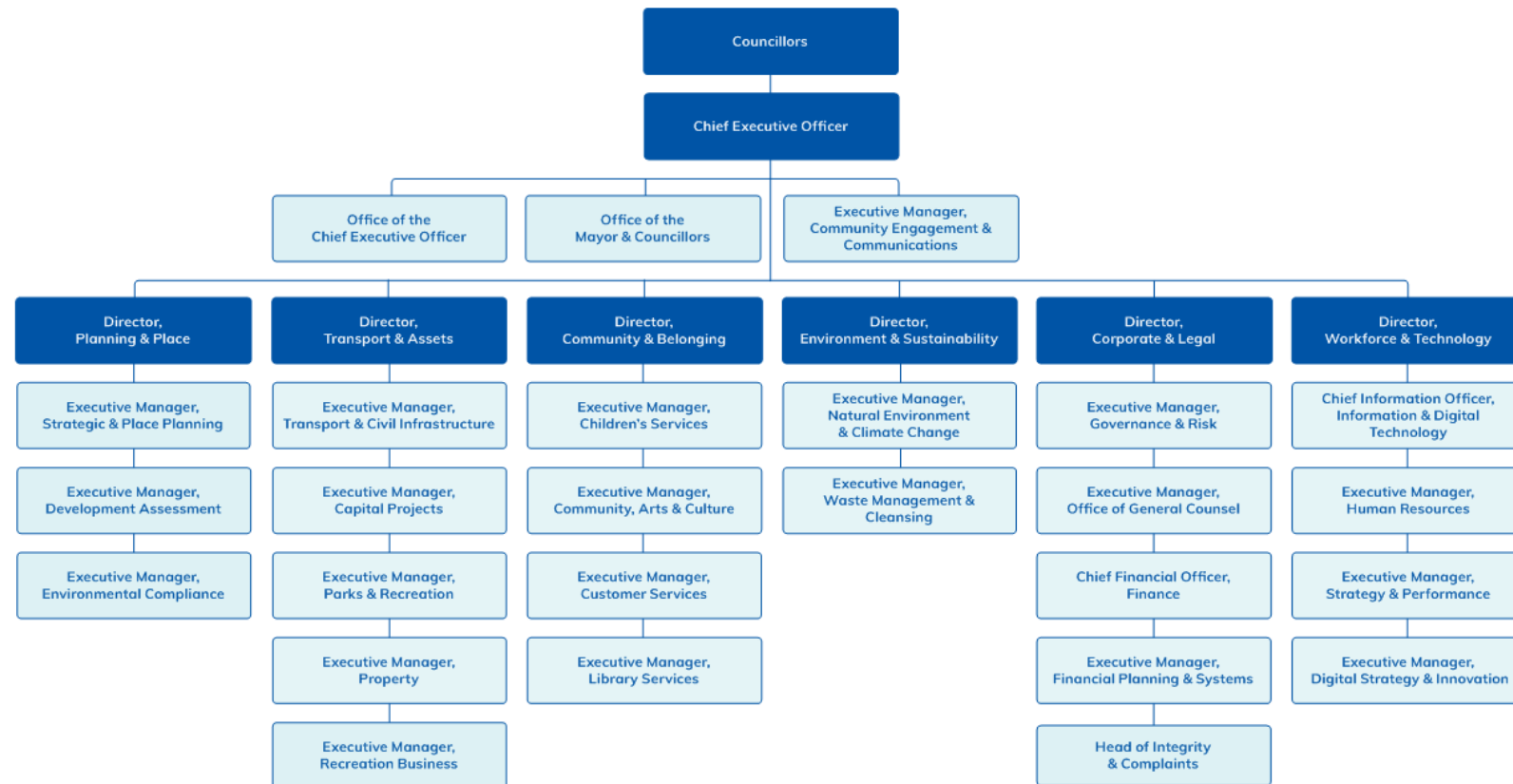
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People on Strategic Reference Groups

Our Community's Vision

Northern Beaches - a safe, inclusive and connected community that lives in balance with our extraordinary coastal and bushland environment



Our Organisation



Our Values

Corporate Values			
Trust being open brings out our best	<ul style="list-style-type: none"> • Be transparent and honest through open two way communication • Be sincere by actively listening to others and encouraging a shared understanding • Be courageous by taking and sharing accountability • Be adaptable and receptive to change 	Teamwork working together delivers	<ul style="list-style-type: none"> • Be caring by thinking of the needs of others • Be flexible to focus on a common goal by considering the diverse views of others • Be loyal, supportive and helpful towards other people to develop harmonious relationships • Be open to share knowledge and to recognise the contributions of others
	Respect valuing everyone is how we make a difference		<ul style="list-style-type: none"> • Be reliable by honouring promises and meeting goals and deadlines • Be honest by taking responsibility for your decisions and actions • Be confident towards challenge in the pursuit for excellence • Be familiar with policies and procedures and act lawfully at all times
Service we care as custodians for the community	<ul style="list-style-type: none"> • Be focused on delivering the highest quality service in everything we do • Be proactive and take ownership of the service provided internally and externally • Be dedicated to making a difference to our community, protecting our environment and encouraging innovation • Be proud to promote our vision and values 	Leadership everyone has a leading role	<ul style="list-style-type: none"> • Be encouraging of others to enable problem solving and innovative ideas • Be inspiring by fostering a workplace that supports continuous learning and efficiency • Be work safe • Be a role model of the values and behaviours

Planning and Reporting Framework

The Integrated Planning and Reporting framework¹ requires every NSW council to undertake long term planning, based on comprehensive community engagement, and resourced by robust plans for finances, assets and workforce.

This provides a systematic and rigorous approach for making well-tuned plans i.e. aligned with our community's vision and priorities, as well as Government priorities and plans for the region.

Comprehensive plans

The framework lays out where we are heading over a ten-year period, backed up by detailed plans for the short and medium-terms. This provides the community and Council with a clear picture of:

- Where we want to go (Community Strategic Plan)
- How we plan to get there (Delivery Program, Operational Plan, Resourcing Strategy)
- How we will report our progress (quarterly, annual and end-of-term reports, as well as online updates on Capital Projects).

This ensures that our planning and implementation are transparent and accountable.

Measuring our Progress

Our public reports show the community how we are performing in our services and projects. This includes qualitative and quantitative measures of progress, community survey results, long-term trends and comparisons to benchmarks. The Audit Risk and Improvement Committee also review this performance throughout the year.

Integrated Planning and Reporting Framework



¹ NSW Local Government Act 1993 Sections 402-407.

Community Strategic Plan

Our Community Strategic Plan (CSP) is our roadmap for the future of the Northern Beaches. It defines the community's vision and sets a direction for everything we do over the coming years to make the vision a reality.

The CSP highlights a strong shared desire to protect and enhance the natural and built environments, to create more connected and caring communities, to embrace our diverse sports and recreational culture, and to live more sustainably in balance with the environment. The community's vision has been captured by the CSP:

Northern Beaches - a safe, inclusive and connected community that lives in balance with our extraordinary coastal and bushland environment.

The responsibility for making this vision a reality rests with everyone. We look forward to working in close collaboration with the community, key partners and stakeholders in making the Northern Beaches an even better place to live, work and play.

How the community wants us to approach this is captured in the CSP's community outcomes and 22 specific goals. These are outlined overleaf, and help drive our services. The Delivery Program also cross references these goals for every service and project, giving a comprehensive view of how we are responding to community needs and aspirations.

The CSP is supported by the Resourcing Strategy, which outlines the three key resources needed to meet our commitments over the long term:

- Workforce Plan - for a capable and engaged workforce.
- Asset Management Strategy - on how we will manage our assets using a lifecycle approach which supports services.
- Long Term Financial Plan - to ensure that we are financially viable, adequately funded and a sustainable organisation.

The Resourcing Strategy is in a separate booklet available online, and will next be updated in 2022.



Community Strategic Plan - Outcomes and Goals

Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation
Goal 1	Goal 4	Goal 7	Goal 10	Goal 13	Goal 16	Goal 19	Goal 21
Our bushland, coast and waterways are protected to ensure safe and sustainable use for present and future generations	Our Council is recognised as a community leader in environmental sustainability	Our urban planning reflects the unique character of our villages and natural environment and is responsive to the evolving needs of our community	Our community is stimulated through a diverse range of cultural and creative activities and events	Our businesses are well-connected and thrive in an environment that supports innovation and economic growth	Our integrated transport network meet the needs of our community	Our council is transparent and trusted to make decisions that reflect the values of the community	Our community is actively engaged in decision making processes
Goal 2	Goal 5	Goal 8	Goal 11	Goal 14	Goal 17	Goal 20	Goal 22
Our environment and community are resilient to natural hazards and climate change	Our built environment is developed in line with best practice sustainability principles	Our neighbourhoods inspire social interaction, inclusion and support health and wellbeing	Our community feels safe and supported	Our economy provides opportunities that match the skills and needs of the population	Our community can safely and efficiently travel within and beyond Northern Beaches	Our Council efficiently and effectively responds to, and delivers on the evolving needs of the community	Our Council builds and maintains strong partnerships and advocates effectively on behalf of the community
Goal 3	Goal 6	Goal 9	Goal 12	Goal 15	Goal 18		
Our community is well-supported in protecting the environment	Our community will continue to work towards sustainable use of resources	Our community is healthy, active and enjoys a broad range of creative, sporting and recreational opportunities	Our community is friendly and supportive	Our centres attract a diverse range of businesses providing opportunities for work, education, leisure and social life	Our community can easily connect and communicate through reliable communication technologies		

Responding to Our Community

Community engagement, participation and responding to our customers are vital to local democracy. We're building more ways for you to get involved, using a variety of channels.

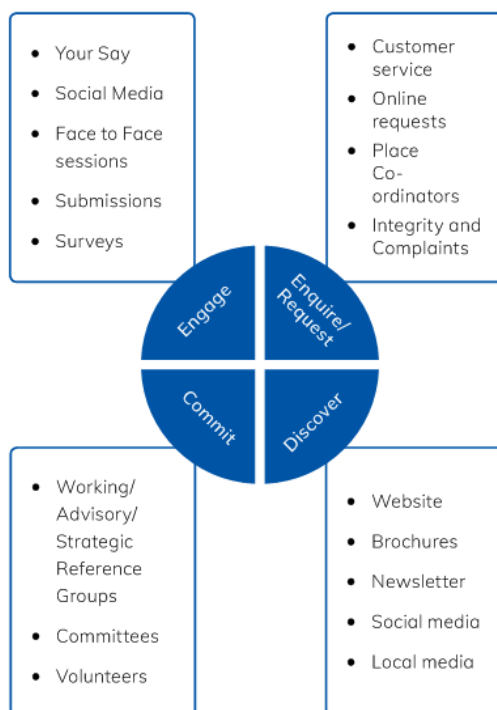
Developing the Delivery Program

During 2017 and 2018 over 2,000 people contributed their time and insights for our first Delivery Program, through community workshops, focus groups, an online survey, Budget Roadshows and submissions. The community priorities arising from this have shaped our medium-term goals and actions. We've fine-tuned the planned actions in this new draft plan in response to our progress to date, community feedback and emerging issues and partnerships. This is your chance to give us feedback on this latest plan.

Engaging on our services and projects

We have an experienced and dedicated Community Engagement and Communications team at Council whose job it is to inform and engage with the community. We capture your invaluable feedback and ideas, so we can shape and improve our strategies, plans, projects. Your local needs and local knowledge are a priority to us.

Multiple touch points, platforms and opportunities, are provided so you can engage at a time suitable to you. There are many opportunities throughout the year, so get registered, take part, and have your say yoursay.northernbeaches.nsw.gov.au



Project-specific opportunities include:

- Online engagement via our webpage and social media
- Drop in sessions or workshops
- Multi-stage engagement for complex projects
- Dedicated working or advisory groups
- Online update of decisions and the progress of projects.

A Youth Advisory Group provides insights into the needs of the young people in our community. A range of Community Committees addresses specific operations such as traffic, community safety, flood risk and State Parks.

Some of our services conduct dedicated client surveys during the year for your feedback on the service eg. Library, childcare. We also conduct an Annual Community Survey which captures the satisfaction with our services from over 750 randomly-selected people.

We are building more ways for you to get involved with Council at the level and channels that suit you, with multiple touch points, platforms and opportunities. Get as involved as you want in the way that you want.

Our Strategic Reference Groups (SRGs) assist Council's decision-making, through advice and feedback on a range of issues. They help shape our plans, policies and strategic outcomes, with informed consideration of needs across the Northern Beaches. The six SRGs cover the themes of:

- Environment
- Places for People
- Community and Belonging
- Economic and Smart Communities
- Transport and Travel
- Partnership and Participation

If you'd like to be involved in our services, our dedicated Volunteer Co-ordinator organises and inducts volunteers across our Bushcare, libraries, events, Meals on Wheels and other community services.

Responding to your enquiries and customer needs

We also respond to community enquiries, information and feedback through these avenues:

- Customer Service Hotline 1300 434 434
- Online Customer Requests 24/7
- Customer Service Centres at Avalon, Mona Vale, Dee Why and Manly open Monday to Friday 8.30am to 5pm
- Place Co-ordinators and Public Place Officers for villages and town centres
- Proactive reporting and response to cleaning and maintenance issues in facilities, amenities, public places and commercial centres
- Integrity and Complaints

Advocating for the Northern Beaches

Council works collaboratively with the NSW Government and other stakeholders to address local issues.

What have we achieved together:

- Commencement of the B-line service for north-south public transport, feeder services and parking
- Transport Strategy
- Church Point Carpark
- Design and funding for a new Mona Vale SLSC

What we are currently working on:

- University presence
- East-west rapid bus transport
- Beaches Link Tunnel
- Mona Vale Road and Wakehurst Parkway upgrade
- Community Services Hub
- Energy solutions for Council and community

Our Efficiency Savings

The formation of Northern Beaches Council will deliver efficiency savings estimated at \$161.6 million (net present value) by 2025/26.

An analysis has been completed on benefits generated by the Northern Beaches Council since it was created in May 2016. Over a 10-year time frame to 2025/26 efficiency savings are estimated to be \$161.6 million (net present value). This exceeds the NSW Government's estimate of \$76.3 million over 10 years for Northern Beaches Council.

In 2019/20 the annual recurrent benefit is estimated at \$29.5 million. The savings are being reinvested back into the community through improved service levels, priority infrastructure and in 2019/20 lower Domestic Waste Management Charge for ratepayers. The savings and reinvestment is summarised below:

Where has the \$29.5 million in efficiency savings comes from in 2019/20?

- Employee savings - \$6.03 million
- Consolidation of functions allowing staff resources to be reallocated to other functions - \$10.13 million
- Insurance premium reductions - \$1.08 million
- Workers compensation premium reductions - \$0.99 million

- Actual reduction in expenses for materials and contracts \$5.82 million:

- SHOROC membership \$0.28 million
- Councillors fees and associated expenses \$0.57 million
- Consolidation of Independent Assessment Panels \$0.11 million
- Removal of duplicate IT Infrastructure \$0.15 million
- Subscription to LGA profiling data \$0.02 million
- Advertising costs \$0.49 million
- Subscription to Local Government NSW \$0.06 million
- Legal Service \$0.5 million
- Domestic Waste contract \$2.7 million
- Beach and reserve parking machines contract \$0.46 million
- Fringe Benefits Tax \$0.16 million
- Removal of IT licencing \$0.22 million
- Removal of loop car program Manly \$0.02 million
- Shorelink library membership \$0.08 million

- Estimated reduction in expenses for materials and contracts, due to consolidation of functions \$5.45 million

How has the \$29.5 million in efficiency savings been re-invested in 2019/20?

- Service uplift for the community - \$17.67 million.
Examples of service uplifts include:
 - Additional public amenities cleaning \$1.24 million
 - Additional spend on new footpaths \$1.5 million
 - Injecting funds into ongoing maintenance of Council's assets \$4.41 million
 - Providing a single beach parking sticker for the Northern Beaches \$1.03 million
 - Enhancing Council's service delivery with a stronger staff structure \$1.49 million
 - Increasing cyber-security to protect Council's networks \$0.18 million
 - Reduction in domestic waste charge \$2.94 million
 - Enhancing proactive tree management service \$0.65 million
 - Offsetting the higher costs associated with waste disposal \$2.77 million

- Reallocation of staff resources providing a service uplift for the community - \$9.99 million.
This includes enhancing:
 - Public place waste and cleansing services \$2.4 million
 - Regional transport planning function \$0.31 million
 - Economic development and tourism \$0.15 million
 - Local traffic planning \$0.21 million
 - Place making \$0.26 million
 - Village and town centre management \$0.41 million
 - Customer call centre operations and expanded hours \$0.33 million
 - Asset and open space planning \$0.31 million

- New Northern Beaches Salary System \$1.84 million
Hill Rogers Auditors were engaged to independently review Council's modelling and provide an assurance report on the savings. They concluded that Council's approach and modelling were reasonable and based on sound measurement principles.

Northern Beaches Council's Merger Savings Fund

At the meeting on the 27 June 2017, Council allocated \$9.89 million to programs which support community wellbeing and environmental sustainability.

The one-off programs funded were:

Capital Programs

- Connecting the Northern Beaches and Connecting All Through Play \$4 million
- Establishing creative art space at Mona Vale and Avalon \$1 million
- Coast Walk public art trail \$2 million
- Youth Friendly Spaces \$0.8 million
- Development of a Community Garden at Curl Curl Community Hub \$0.2 million

Operational Programs

- Youth events at the PCYC \$0.8 million
- Supporting the Avalon Youth Wellbeing Hub \$0.18 million
- Community Garden - Curl Curl Community Hub \$0.03 million
- Tick Research \$0.08 million
- Single Use Plastics Reduction Program \$0.2 million
- Northern Beaches community event/grants program \$0.35 million
- Community grants program \$0.25 million

The programs were funded from savings achieved in the first two years of Northern Beaches Council (May 2016 to June 2018).



Program Funding and Options

The budget is focused on maintaining 'business as usual' - delivering on key capital projects and maintaining existing service levels to the community - while we continue to deliver the improvements our community needs.

Funding the program

Council resolved on 25 September 2018 that the draft Delivery Program examine the impact of two funding options for 2019/20:

- **Base Case** increasing general rate income in 2019/20 by the Independent Pricing and Regulatory Tribunal's (IPART) Rate Peg of 2.7%. This increase keeps pace with increasing costs for councils in providing services and maintaining assets. This would provide \$4,413,729 in additional income in 2019/20 and each year following (\$49.4m over 10 years).
- **Alternate Case** no increase to general rate income in 2019/20

Detailed modelling of the **Alternate Case** is provided from page 110 onwards for the Budget 2019/20.

The service levels and projects in the draft Delivery Program/Operational Plan are based on a rate increase of 2.7% in 2019/20, the **Base Case**.

Impact on the Budget

The 2019/20 budget projects total expenditure of \$439.1 million for the **Base Case** of a 2.7% rate rise, including a capital works program of \$99.5 million. It shows that our financial position is sound, with a projected surplus before capital grants and contributions of \$2 million.

The **Alternate Case** does not apply an increase to rates in 2019/20, resulting in a reduction in income of \$4,413,729 and a projected deficit before capital grants and contributions of \$2.5 million.

The **Alternate Case** requires operational and/or capital expenditure to be reduced in 2019/20 by \$4,413,729 and each following year (\$49.4m over 10 years) to deliver a balanced budget. This would ensure Council remains financially sustainable and is able to continue to respond to the needs of the community. Options for reduced expenditure are listed here.

Reductions in operational expenditure 2019/20 will impact frontline services - i.e. service levels to the community.

Alternate Case - reduced expenditure

To be determined at the Council meeting on 16 April 2019 to balance the Budget

Budget snapshot 2019/20 - Base Case

Operational



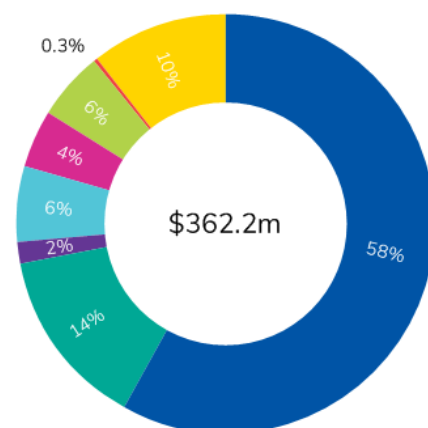
Capital Works



* Renewal works are those that return an asset to its 'as new' condition e.g. for a road it includes resealing the surface

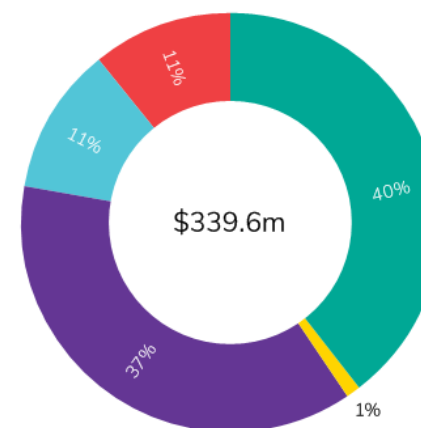
Where does the income come from?

- Rates and Annual Charges - \$210.1m
- User Charges and Fees - \$50.0m
- Interest and Investment Revenues - \$5.6m
- Other Revenues - \$21.7m
- Grants and Contributions - Operating - \$15.4m
- Grants and Contributions - Capital - \$20.7m
- Gains on Disposal of Assets - \$1m
- Kimbriki Operations - \$37.7

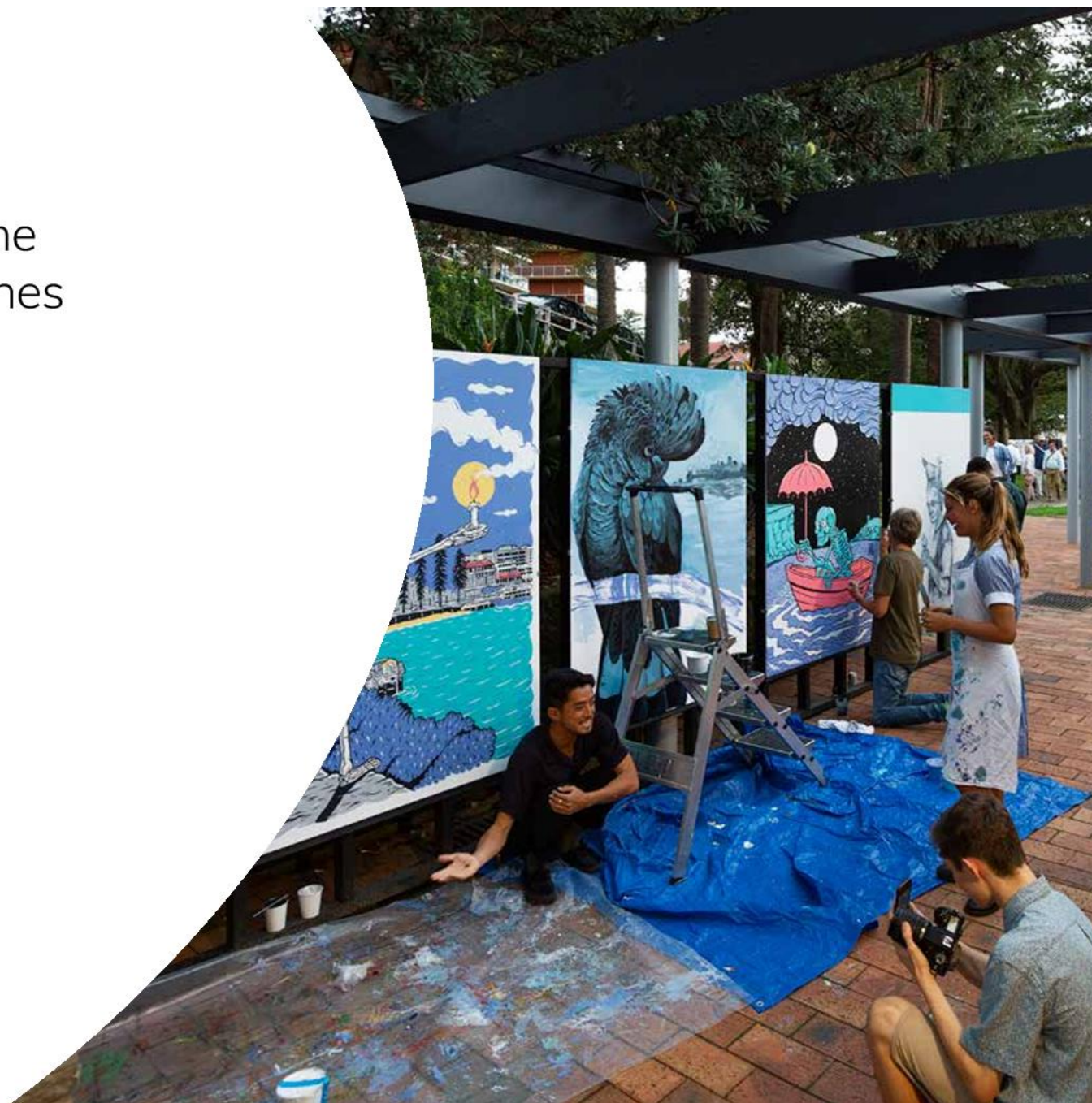


Where is the money spent?

- Employee Benefits and On-Costs - \$134.4m
- Borrowing Costs - \$3.4m
- Materials and Contracts - \$126.3m
- Depreciation and Amortisation - \$38.8m
- Other Expenses - \$36.6m



Delivering for the Northern Beaches



Priority Areas

This Delivery Program is our plan for the next four years to continue providing our community with great services and facilities and delivering some exciting new projects. It's also our plan to address some very real challenges and opportunities that lie ahead for our community.

Being in tune with our community is vital. We've captured the aspirations and needs of thousands of residents through extensive engagement during 2017 and 2018. The community priorities were:

- Environment and sustainability
- Health and recreation
- Planning for the future
- Community and creativity
- Vibrant centres and business
- Connected transport

We heard in engaging with our community that they value the services and facilities we provide. However, our efforts are not addressing some of the critical priorities of our community. We can't continue to do what we have always done and expect this will bridge the gap. We need to take a different approach.

These priority projects will advance the long term strategies identified in the CSP. Through our service areas we will work alongside key stakeholders to deliver these improvements, ensuring our community vision is achieved. These key priorities build on and leverage existing NSW Government activities and plans.

They focus on delivering practical initiatives to drive improvements for the Northern Beaches community.

Challenges and Opportunities

Challenges

- Protecting the natural and built environment from the impacts of urban life and climate change
- Traffic and transport congestion and a high level of car dependency
- Lack of affordable housing options
- Risk of social isolation, and increased mental health issues
- Equity of access to support services across the Northern Beaches
- Equitable access to recreational facilities
- Retaining young adults to reside in the area and sustain family connection
- The impact of population growth including the timing and delivery of new infrastructure and services
- Providing for an ageing population
- Attracting and retaining businesses and jobs on the Northern Beaches

Opportunities

- Creating vibrant communities and villages through festivals, events and arts and cultural activities
- Developing partnerships to provide new infrastructure and facilities to meet the needs of the community
- Leveraging off technology to provide solutions for environmental, social and economic challenges
- Expanding housing choice, improving affordability and creating vibrant and inclusive communities.
- Planning on a regional basis for the whole of the Northern Beaches
- Building on our existing tourism and visitor economy
- Drawing on our senior residents' involvement and community cohesion
- Using our strategic capacity to advocate and partner with the NSW Government and key stakeholders

“

Traffic problems are a fact of life on the Northern Beaches and are getting worse as the population grows. The Council cannot treat it as anything less than high priority even if there are no big solutions.

”

“ ”



Environment and Sustainability

We lead and enable our community to live sustainably and protect biodiversity. We take action locally to tackle complex environmental challenges related to climate change, population growth, consumption and waste.

We are delivering programs to manage, protect and enhance more than 17km² of bushland, 80km of coastline from Manly to Palm Beach and along Pittwater, 256kms of creeks across seven major catchments, and five coastal lagoons.

Innovative waste solutions

New domestic waste collection and processing contracts will commence in July and will result in lower waste charges for the majority of ratepayers. Food and organics in garbage will be separated and processed into compost material for reuse. This will reduce landfill emissions by over 43,200 tonnes of CO₂ per year. The innovative bin connectivity, collection trucks and waste processing will provide a better, safer and more responsive service at a lower cost to residents.

\$17.2 million[†] of works at Kimbriki will continue to improve its operations, maximise waste reuse and recycling, and extend the life of the landfill. We're also improving

environmental outcomes with more methane gas capture and reuse, as well as water quality protections.

A number of sustainable waste projects will continue to support the community and business in reducing waste. This includes programs focused on reducing single-use plastic, waste at functions and events and in local businesses.

Environment Strategy

Together with the community we are developing our Environment Strategy to direct our future priorities and goals. It will have a long term vision (20 years) and be supported by medium term plans (four years) providing specific details on action to be taken.

Bushland

Our role in managing our extraordinary natural environment encompasses a diversity of habitats, wildlife and endangered species. Council actively monitors and

manages our bushland and dunes, biodiversity, waterways and natural hazards, based on extensive studies, plans and best practice.

Community Education

Our environment centres educate over 20,000 people a year on how to live more sustainably and protect our biodiversity. They partner with over 300 volunteers to rehabilitate bushland, grow native seedlings, educate the community and undertake citizen science for monitoring.

Emergency Services

We partner on strategic fire, emergency, and hazard management with NSW Rural Fire Service, Fire and Rescue and SES.

Being energy efficient - Cities Power Partnership

Council has joined the national Cities Power Partnership program to reduce our carbon emissions, along with other

Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Australian towns and cities. Council will reduce its water and energy use, funded by \$1.7 million of improvements†. This includes installing solar panels at the Manly Aquatic Centre.

Another \$2.62 million will accelerate a replacement of 9,300 street lights with efficient and durable LEDs. This will:

- Reduce our carbon emissions by 3,000 tonnes/year
- Reduce operating and replacement costs by over \$1.7 million over the next 10 years
- Reduce light pollution

Our partnership pledges address actions on renewable energy, sustainable transport, energy efficiency and working together to reduce carbon emissions. These address how the community and Council uses and reduces energy. The pledges and targets have been incorporated into our draft Environment Strategy

† Funding in the Delivery Program over the next four years

Managing coastal hazards \$9.3m†

Key headlands are monitored for stability. We're also tackling the challenges of coastal erosion at sites like Collaroy-Narrabeen and Fairy Bower.

Council also plays a role in ensuring developments appropriately address erosion as well as being a key agency during emergencies in the coastal space.

Stormwater and floods \$40.2m†

Studies and action plans will continue to be developed to reduce flood hazards in coastal catchments. Among other actions this includes management controls for flood risk, flood prediction models and a warning system.

Council manages a stormwater system worth more than \$924 million. This system includes more than 60,000 pits, pipes and gross pollutant traps. We have developed an asset management plan to guide how we maintain and renew this system to prevent flooding, pollution and protect downstream creeks and estuaries.

“

Waste management is possibly the most important thing that Council does. This is about more than just picking up the bins.

This one should be about reducing broad consumption of resources and building behavioural change that results in less consumer-centric behaviour.

”

Key Partners

- Local community
- Local businesses
- Climate Council of Australia
- NSW Office of Environment and Heritage
- Electricity and water providers
- NSW Rural Fire Service
- Fire and Rescue NSW
- NSW State Emergency Service

Health and Recreation

We support our community in being healthy and active providing inviting places to gather and enjoy the outdoors. These projects also increase opportunities for physical activity and active play.

Development of policies and long-term strategic plans guide the provision and management of open spaces and recreational facilities to meet current and future needs of our community.

Each year over 45,000 activities are booked on our open space areas and sporting facilities, across a range of sports and events. Our professional Lifeguards are highly trained and proactive, to provide for your safety and amenity at our 21 beaches, together with local Surf Life Saving volunteers.

Planning

The Open Space Strategy will be developed to guide the provision and use of open spaces on the Northern Beaches for the next 15 years to meet future needs. This includes facilities, playgrounds and foreshores.

A Mountain Bike Strategy will also be developed to guide how we cater for all disciplines, ages and stages. It will look at how we support the growth of the sport while minimising the impact on the natural environment.

Open Space Improvements \$23.1m*

A variety of works will bring our open spaces to life, with key areas being Glen Street Belrose, Frenchs Forest and Freshwater Beach. The Masterplan will progress for the Warringah Aquatic Centre and Aquatic Reserve, as we work with the NSW Government on combining the high school into the recreation precinct.

Public amenities will be improved across a range of sites at beaches and sportsfields. Improvements will also be undertaken at foreshores and reserves across the area.

Playgrounds \$4.1m*

A focused program keeps our 254 playgrounds maintained and updated. Works for inclusion are supported by the NSW Government's Stronger Communities Fund, resulting in playgrounds designed for children of all abilities. Some of the exciting playgrounds being delivered include those at Clontarf Beach, Lionel Watts Reserve in Frenchs Forest and Dunbar Park in Avalon.

Sportsgrounds \$17.8m*

Our Sportsgrounds Strategy is guiding investment in improvements, maintenance and new sportsgrounds and associated facilities throughout the Northern Beaches. This includes the conversion of some existing fields to synthetic turf. There will be new netball courts in Warriewood and Avalon Beach.

Trails and boardwalks \$9.3m*

Trails across the area are maintained and improved, with new sections being created. Some focus sites include the Narrabeen Lagoon Multi-Use Trail where we are constructing a shared boardwalk, the completion of the coastal cliff boardwalk from South Curl Curl to Freshwater and the Dee Why to Long Reef walkway

Beach facilities \$15.4m*

Work on beach buildings encompasses Surf Life Saving Clubs (SLSC) and Swim Clubs, including their accessibility.

Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

The key sites will be Palm Beach Pavilion, North Narrabeen Swim Club, and SLSCs at Mona Vale, Long Reef and Manly. We will also be trialling innovative technology to monitor beach conditions and visitor numbers at Manly and Shelly Beaches.

Youth facilities \$2.94m*

Funding has been set aside for the development of youth-inclusive spaces for recreation which will enhance existing sites (e.g. skate parks) or develop new sites (e.g. multi-purpose courts, handball, parkour, graffiti walls, play maze, giant slides, ropes and wall ball). This includes a North Curl Curl youth facility and the new skate park at Lionel Watts Reserve in Frenchs Forest.

Sports buildings and centres \$8.3m*

Sports buildings and centres are maintained and their accessibility improved. Upcoming works include a variety of sports buildings, aquatic centres, futsal centre and golf driving range, to name a few.

Keeping the Canopy

Our Urban Tree Canopy Plan will improve and protect one of our area's greatest assets - our trees. Some 5,000 trees will be planted each year across our streets, gardens, reserves and bushland; connecting wildlife corridors; and supported by more information and advice on getting the right trees on private land.

“

Why: if we are to meet our 22 Goals [in the CSP] in the overarching sense, we need facilities that draw us together (vs push us into isolation).

How: The sportsfields, playgrounds, beaches, pools etc are a framework for programs that can and will draw us together and encourage participation.

”

Key Partners

- Local community
- Local sporting groups
- NSW Office of Sport
- Surf Life Saving Sydney Northern Beaches

* Funding in the Delivery Program over the next four years

Planning for the Future

We are planning holistically with the community for a future that is liveable and sustainable, protects our environment and neighbourhoods, and is supported by infrastructure and local jobs.

Strategic and holistic planning

The Northern Beaches Housing Strategy will respond to the NSW Government's North District Plan. The Strategy will identify how Council will meet the housing targets established for the next 20 years, to cater for growth to a projected population in 2036 between 297,950 and 309,333.

This will draw on studies and consultations on the needs of the local community; plans for the delivery of required infrastructure (transport, schools, hospitals and open space); needs for employment and transport; and impacts on the environment and local character. It will also look at the capacity for affordable housing and adaptable housing in new developments.

The Housing Strategy will be developed with the local community over the next 2 years, starting with foundational work with our community on the Local Strategic Planning Statement (LSPS).

Local Environmental Plan (LEP)

Over the next three years we will work with the community and other stakeholders to develop a single new LEP for the Northern Beaches, consistent with the LSPS and Housing Strategy. This will replace the four existing LEPs from the former councils, and establish the statutory context for future development. While it will respond to the uniqueness of various locations across the Northern Beaches, it will help deliver a consistent, sustainable and coordinated approach to planning the area.

Frenchs Forest Hospital Precinct

This precinct will feature the new hospital, a vibrant town centre with a variety of new housing and employment opportunities, along with new transport infrastructure. This area will become a strategic centre on the Northern Beaches over the next 20 years.

Ingleside Precinct

The NSW Government has placed the Ingleside Precinct on hold. Council is working with the government and the local community to establish the bushfire evacuation capacity of the precinct, and whether further development can safely be supported.

Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

“

We need to create strong, integrated and diverse communities. [...] Plan for people not cars, create spaces where people come together and are exposed to all the wonderful diversity our region has to offer.

”

Key Partners

- Local community
- Landcom
- Green Building Council of Australia
- NSW Planning and Environment
- Transport for NSW
- NSW Health Infrastructure
- NSW Department of Education

* Funding in the Delivery Program over the next four years

Community and Creativity

We enhance our public places and community cohesion through social services, arts, creativity, libraries and inclusion.

Council facilitates a wide range of services to build social capital, and enhance health and wellbeing. Each year we provide over 17,000 Meals on Wheels and 300,000 Hop, Skip and Jump Bus trips, as well as 41 accessible and affordable community centres. We also celebrate arts and creativity with around 300 events a year across the area, including a performing arts theatre, as well as nurturing local artists at two creative spaces.

Planning for people

A Social Plan will meet the needs of our community, with supporting plans for different demographics and target groups such as vulnerable communities, aged, disabled, youth and those from different cultures and languages. This is vital to ensure we're better able to target the variety of community needs.

Youth Program

Funding has been set aside for the next two years, for six major annual youth events and activities to be held at the Police Citizens Youth Club (PCYC) in Dee Why.

Youth Wellbeing Hub

Council is partnering with The Burdekin Association for the youth wellbeing hub in Avalon. This provides holistic support and counselling services for all young people.

Community Services Hub

Council is supporting not-for-profit community organisations that provide services to the most vulnerable in our community through the provision of a community service hub in Manly. This will enable much needed services to be provided in the heart of our community. Further research at other appropriate locations throughout the Northern Beaches will be undertaken in 2019.

Community Centre Upgrades \$12.5m*

We will continue to improve our community centres. This includes 7.8 million* for a new multi-use facility within Warriewood Valley to support the growing population.

Childcare centres and preschools \$6.8m*

Centres will be maintained and improved, with the Dee Why centre moving to a new site.

Disability Inclusion

Our Disability Inclusion Action Plan is improving physical access to public places, events, library resources and environmental education, as well as communications, an online information hub and customer service.

Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Library service \$6.4m*

With two-thirds of our residents being library members, we are making substantial investment in new items for loans of books and e-resources. We'll be improving our library sites, furniture and technology, including works at Forestville and Mona Vale.

Northern Beaches Coast Walk - public art trail \$1.5m*

A 20-year strategic plan sets out the approach to high quality integrated public art along this walk from Manly to Palm Beach. It encompasses art, heritage and culture, nature, geology and the marine environment. It will be supported by an online app and signage.

Arts and performance spaces - North \$0.95m*

Council will plan and design new creative spaces for local artists and community groups, with a gallery and artists' space in Mona Vale, as well as a new artists' space in the Avalon Golf Club House. We are also working with Barrenjoey High School to provide a performance space and amphitheatre at Avalon, funded by the Stronger Communities Fund.

“
Providing arts and culture gives those who aren't sports-minded another avenue. Creative and critical thinking in these spaces are necessary skills in this changing global landscape.
”

Key Partners

- Local community
- Art groups and societies
- The Burdekin Association
- Cultural and creative industries
- NSW Department of Education
- Community Centre users
- NSW Family and Community Services
- Disability advocates

* Funding in the Delivery Program over the next four years

Vibrant Centres and Business

We encourage vibrant town and village centres which reflect our character and heritage. These activated places foster a sense of community, thriving small business and local employment.

Specialist services are provided in place co-ordination, economic development and tourism, and managing the Manly Visitor Information Centre. We foster collaborative partnerships and programs between local businesses and key stakeholders to improve social, cultural and economic vibrancy. Town and village centres are managed and maintained by regular cleaning, waste removal and improved streetscapes.

University Presence

Council is investigating the feasibility of a university campus being established on the Northern Beaches. This will examine a potential location, benefits for the community and seek expressions of interest from the higher education sector.

Health Precinct at Frenchs Forest

Council is preparing a plan for the health precinct in this area, together with NSW Planning and Environment. This implements the first phase of our Northern Beaches Hospital Precinct Structure Plan. This will aid in establishing a vibrant new town centre next to the hospital, creating a new destination and focal point for the community.

Brookvale

One of the main aims of the Brookvale Structure Plan is to ensure that land use planning controls will enable Brookvale to continue to thrive as an employment based centre while also enabling the area to be enhanced as a vital place to live and work.

Dee Why Town Centre \$11.8m*

In line with the Dee Why Town Centre Masterplan, we are continuing to upgrade the streetscape and public open spaces in Dee Why. This will create an attractive and vibrant centre with enhanced streets and public spaces which are safe, enjoyable and foster community pride.

Manly Town Centre \$3.7m*

These works will improve and upgrade the paved pedestrian areas within the Manly CBD, including public protection measures.

Economic Development

Council will work with local businesses to develop an Economic Development Plan for the Northern Beaches. The plan will identify growth sectors, and opportunities to stimulate our economy. It will reflect Council's role as a partner and advocate for business interests.

Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Place Plans

Placemaking imagines ways to design, regenerate and activate spaces to suit a range of users. Place plans, and supporting activation strategies, will be developed together with community and business for Manly, Avalon and Mona Vale.

Village improvements \$8.7m†

Works in villages and commercial centres will improve the streetscape, such as paving, lighting, seating, bins, wayfinding signage and artwork.

Clean and safe public spaces

New cleaning contracts and an online reporting system will result in a better level of service. There will be more frequent and thorough cleaning of council facilities and amenities, along with faster reporting and response to vandalism and maintenance issues.

New Public Place Officers will proactively identify what needs attention or repair in town centres. And our specialised commercial centre teams operate throughout the area to attend to trip hazards, repairs to paths and paving, street furniture and gardens.

Key Partners

- Local community
- Local businesses
- Local Chambers of Commerce
- Destination NSW
- Greater Sydney Commission
- Transport for NSW
- NSW Planning and Environment

† Funding in the Delivery Program over the next four years

Connected Transport

We create a safe, inclusive and connected community through our transport network, infrastructure and active travel links. We advocate for better road corridors, public transport and planning for a growing community.

Improving the transport network on the Northern Beaches will deliver better environmental, economic and social outcomes for our community.

On a daily basis Council manages 850kms of roads, 52 car-parking areas, five parking stations, footpaths, cycleways, bridges and other assets such as kerbs, gutters and retaining walls. We work closely with the NSW Government who manage State roads such as Pittwater, Warringah and Mona Vale Roads.

We also work with government and private operators to improve public transport, road safety and reduce congestion.

A Strategic Approach

Council has adopted a 20-year transport strategy. The strategy sets the priorities for our related transport plans; and assisting our advocacy role with the NSW Government and transport providers to improve the transport network for our community.

Over the next 12 months, action plans are being developed for road safety, parking and public transport. These plans will guide our investment in active travel, wharves, bus stops, roads and related infrastructure.

Improving active travel \$32.6m*

Council will double its investment in new footpaths over the next four years from \$1.5 million to \$3 million per annum. Our Connected Communities building program continues to extend a network of footpaths, bike paths and shared

paths, along with bike infrastructure. With over 5km of walkways and 30km of cycleways built so far, this network will be completed in two years. The Active to Schools initiative for safe walking and cycling to school is also being expanded.

Mona Vale Road upgrade - Terrey Hills/ Mona Vale

The NSW Government is upgrading Mona Vale Road from two lanes to four lanes between Terrey Hills and Mona Vale. This is to improve traffic flow and safety by providing additional lanes, a shared path, fauna crossings, and a local road corridor from Harvey Road to Powder Works Road.

B-Line and local connections

The roll out of the B-Line and associated parking, in partnership with the NSW Government, is making a difference for north-south transport, with 1.7 million extra passenger trips in the last year. Council will continue to advocate for more frequent and reliable bus services, and for the linking on-demand service to be permanent.

Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

East/West Transport Options

Council is investigating options and advocating to the Government for better East/West public transport along Warringah Road and Mona Vale Road. This is a key priority for strategic centres at Frenchs Forest, Brookvale and Dee Why.

Warringah Road upgrades - Frenchs Forest

The Warringah Road and linking upgrades will provide increased capacity for vehicles pedestrians and cyclists. This includes extensive Connected Communities cycleways by Council from Allambie through to Warringah Road, Skyline and Forest Way. These co-ordinated works will improve access through the area and around the hospital. The major NSW Government works to come are construction of Warringah Road underpass, road widening and upgrade of Frenchs Forest Road and Naree Road.

Wakehurst Parkway

Council is investigating options with the NSW Government to reduce minor flooding in the northern section of this vital road corridor. We continue to advocate on how the southern section is affected by the Frenchs Forest roadworks and the proposed Beaches Link Tunnel.

Beaches Tunnel Link

The proposed Middle Harbour tunnel will connect Burnt Bridge Creek Deviation at Balgowlah, and Wakehurst Parkway at Seaforth, with the Gore Hill Freeway and Greater Sydney. It will improve links to the new Frenchs Forest strategic centre, and provide additional road capacity for the Northern Beaches. Council is working with the NSW Government to deliver the tunnel and minimise local impacts. This must include public transport.

Key Partners

- Local community
- NSW Planning and Environment
- Transport for NSW

† Funding in the Delivery Program over the next four years

Our Services



Delivering Our Services

The following sections of our Delivery Program, including our one year Operational Plan, are structured around 16 key service areas and set out our ongoing activities, planned projects and their associated budgets.

We provide a broad range of services that aim to support the community and protect our extraordinary natural environment.

The Delivery Program has been structured and resourced around 16 key services. These reflect the delivery of planned projects and services for each year and align each service area to a budget.

During the community engagement for the Delivery Program, we presented and discussed our key services and clarified the community priorities regarding our service delivery. This has resulted in a better understanding in the community about Council's service delivery and has informed the structure of this delivery program.

Services are presented based on the quadruple bottom line - environmental, social, economic and civic.

All services contribute to more than one outcome area in the Community Strategic Plan but for ease of reference are grouped based on the primary outcome they contribute to. A summary of the services and the goals they contribute to are provided on page 42.

Service levels and all projects in this section reflect the **Base Case**, that is with general rate income increasing by 2.7% in 2019/20. Under the **Alternate Case**, that is no increase in general rate income in 2019/20, any adjustments to service levels and projects are highlighted on each service page.

We value your feedback on the planned services and projects:

yoursay.northernbeaches.nsw.gov.au

Primary CSP goals the services deliver on:

Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Key Service	CSP Goals									
Environment and Sustainability	G1	G2	G3	G4	G5	G6	G7			
Waste and Cleansing	G1	G4	G6	G8	G13					
Kimbriki Resource Recovery Centre	G4	G6								
Strategic Land Use Planning	G5	G7	G8	G21	G22					
Development Assessment	G5	G7	G8	G19						
Environmental Compliance	G1	G7	G8	G11						
Parks and Recreation	G4	G5	G8	G9	G11	G13	G22			
Children's Services	G8	G9	G11	G12						
Community, Arts and Culture	G8	G9	G10	G11	G12					
Library Services	G9	G12	G18							
Transport, Traffic and Active Travel	G6	G13	G16	G17	G22					
Economic Development, Events and Engagement	G7	G8	G9	G10	G15	G19	G20	G21	G22	
Property and Facilities	G5	G7	G8	G9	G11	G15	G20			
Governance and Assurance Services	G19	G20	G21	G22						
Customer Service	G12	G20								
Corporate Support Services	G5	G7	G14	G18	G19	G20	G21	G22		

How to read this document

In this plan you will find that each key service area has several sections.

CSP goals that the service contributes to

The business unit involved

Service description

Programs that continue from year to year and their alignment to the CSP goals.

Dots related to the year in which the project will be undertaken

Works including budget

How we will measure our progress

Alternate Case adjustment to expenditure

Draft Delivery Program 2018-2028

Environment and Sustainability

Supporting CSP Goals

G1	G2	G3	G4	G5	G6	G7
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Business Units

Natural Environment and Climate Change

Service Information

This service aims to protect and enhance our natural and built environments, for the future.

Ongoing Services and Programs:

G1 Delivery of programs to protect, preserve and manage coasts, estuaries and waterways to benefit future generations

Operational Projects

CSP Projects	2019/20	2020/21	2021/22	2022/23
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G2 Deliver programs to protect and restore our catchments, waterways and coast

Capital Projects

CSP Projects	2019/20	2020/21	2021/22	2022/23
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Coastal Protection Works

G2 Planned stormwater new works	665	665	665	665
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Measures

Performance Measures	Target	Frequency
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Bush regeneration by contractors (ha)	>Baseline 2017/18	Quarterly
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Alternate Case

Alternate Case adjustment to expenditure TBA following the Council Meeting of 16 April 2019

Satisfaction Measures

	Target*	Frequency
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Protecting native plants and animals

3.57 Annual

* Mean score out of 5

Income and Expenditure - Environment and Sustainability

	2019/20	2020/21	2021/22	2022/23
	\$'000	\$'000	\$'000	\$'000
Income from Continuing Operations				
Rates & Annual Charges	1,338	1,173	1,173	984
User Charges & Fees	12,801	13,063	13,063	13,361
Interest & Investment Revenues	-	-	-	-
Other Revenues	10	10	10	10
Grants & Contributions - Operating Purposes	899	882	882	616
Grants & Contributions - Capital Purposes	-	-	-	-
Gains on Disposal of Assets	-	-	-	-
Total Income from Continuing Operations	14,737	14,848	14,848	14,971
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(10,982)	(11,021)	(11,021)	(11,062)
Borrowing Costs	-	-	-	-
Materials & Contracts	(2,368)	(2,410)	(2,410)	(2,480)
Depreciation & Amortisation	(281)	(287)	(287)	(284)
Other Expenses	(148)	(148)	(148)	(151)
Loss on Disposal of Assets	-	-	-	-
Share of Interest in Joint Ventures	-	-	-	-
Internal Charges	(221)	(228)	(228)	(231)
Overhead Allocation	(741)	(756)	(756)	(774)
Total Expenses from Continuing Operations	(14,737)	(14,848)	(14,848)	(14,971)
Surplus/(Deficit) from Continuing Operations	-	-	-	-

How we will measure our progress

Service budget

Environment and Sustainability



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G1	G2	G3	G4	G5	G6	G7
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Alternate Case

Following the Council Meeting of 16 April 2019, any project affected by the Alternate Case will be highlighted here.

Business Units

Natural Environment and Climate Change

Service Information

This service aims to protect and enhance our natural and built environments which include 17km² bushland, 80kms of coastline, creeks within seven catchments, four coastal lagoons, Pittwater and Middle Harbour, and 640kms of the stormwater network.

This service also delivers programs to protect and preserve biodiversity, manage natural hazards, and improve sustainability for Council and the community. Thousands of community members take part each year in education and action with our Manly and Coastal Environment Centres.

Ongoing Services and Programs:

- G1** Deliver programs to protect, enhance and manage coast, catchments and waterways
- G1** Manage bushland and biodiversity
- G1** Manage, maintain and improve the stormwater network
- G2** Manage natural hazards including flooding, bushfire, coastal erosion
- G2** Emergency response through liaison with SES/RFS
- G3** Deliver targeted education in environmental protection, sustainability, volunteering and Environment Centre programs
- G6** Deliver programs to mitigate, adapt and respond to climate change and reduce Council's resource consumption
- G7** Development engineering reviews, approvals and works
- G5** Expert environmental advice in strategic planning and assessment of development and other applications

Operational Projects

CSP	Projects	2019 /20	2020 /21	2021 /22	2022 /23
G2	Deliver programs to protect and restore bushland including threatened species, pest species and bushfire risk	•	•	•	•
G1	Deliver programs to protect and restore our catchments, waterways and coast	•	•	•	•
G6	Deliver environmental sustainability programs and enhance resilience to climate change	•	•	•	•
G3	Deliver effective and engaging sustainability education and volunteering programs	•	•	•	•
G2	Investigate and implement viable options to reduce minor flooding on Wakehurst Parkway	•	•		
G6	Investigate Scotland Island Wastewater feasibility	•			
G1 G6	Develop and implement the Northern Beaches Environment Strategy	•	•	•	•
G3 G12	Environment Study	•			
G6 G12	Narrabeen Lagoon Entrance Management Strategy	•			
G3 G12	Audit and implement priority asset improvements for accessibility in natural areas and environment centres		•		
G6 G12	Provide a range of inclusive and accessible environmental education programs	•	•	•	•
G3	Deliver programs to protect our community from the effects of flooding	•	•	•	•

Capital Projects

CSP	Projects	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
Coastal Protection					
G2	Collaroy-Narrabeen coastal protection works	2,950	2,950	-	-
G2	Fairy Bower sea wall project	-	-	137	3,262
Stormwater Program					
G2	Planned stormwater new works	665	1,400	1,431	1,465
G2	Warriewood Valley creekline works	2,640	1,769	1,751	-
G2	Planned stormwater renewal works	4,247	7,291	7,441	6,029
G2	Reactive stormwater renewal works	900	918	939	961
G2	Gross pollutant trap renewal works	90	92	94	97
Water and Energy Saving initiatives					
G4 G5	Manly Andrew Boy Charlton Aquatic Centre installation of solar Photovoltaic	447	-	-	-
G4 G5	Energy saving initiatives works program - special rate variation	110	110	110	-
G4 G5	Energy saving initiatives works program - revolving energy fund	184	184	184	184
G4 G5	Water saving and re-use initiatives - special rate variation	70	70	70	-
Total		12,303	14,784	12,157	11,998

Measures

Performance Measures	Target 2019/20	Frequency
Bush regeneration by contractors (ha)	Quarter > 45 Annual > 300	Quarterly/ Annual
Scheduled active bushland management completed	80%	Annual
Volunteer bush regeneration (hours)	> 6,900	Annual
Stormwater network renewed/upgraded in line with the Asset Management Plan (m)	TBA	Annual
Beaches with good/very good rating (Beachwatch)	90%	Annual
Required mitigation activity completed for natural hazards	100%	Annual
Council energy sourced from renewables	≥ 1%	Annual
Total greenhouse gas emissions by Council (t CO ₂ e)	< 25,488	Annual
Total water use by Council (kL)	< 463,749	Annual

Workload Measures	Frequency
Sustainability education events	Quarterly
People attending sustainability education events	Quarterly
Gross pollutants removed from stormwater networks (tonnes)	Quarterly
DA referrals for assessment of environmental controls	Quarterly

Satisfaction Measures - Annual Survey	Target*	Frequency
Protecting native plants and animals	3.57	Annual
Restoring natural bushland (weed removal, bush regeneration programs)	3.42	Annual
Controlling feral animals	3.32	Annual
Managing and protecting creeks, lagoons and waterways	3.33	Annual
Maintenance of beaches, headlands and rockpools	3.96	Annual
Management of local flooding	3.23	Annual
Environmental education programs and facilities (Coastal and Manly Environment Centres)	3.32	Annual
Council operates in an environmentally friendly way	3.51	Annual

* Mean score out of 5

Income and Expenditure

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	32,860	28,960	29,675	33,594	32,938
User Charges & Fees	1,516	1,976	2,023	2,074	2,126
Interest & Investment Revenues	-	-	-	-	-
Other Revenues	-	-	-	-	-
Grants & Contributions - Operating Purposes	895	1,031	969	2,804	1,479
Grants & Contributions - Capital Purposes	-	1,475	1,475	-	-
Gains on Disposal of Assets	-	-	-	-	-
Total Income from Continuing Operations	35,270	33,442	34,143	38,472	36,542
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(7,851)	(7,644)	(7,687)	(7,766)	(7,996)
Borrowing Costs	-	-	-	-	-
Materials & Contracts	(8,515)	(10,442)	(7,109)	(7,382)	(8,075)
Depreciation & Amortisation	(7,010)	(6,832)	(7,063)	(7,300)	(7,542)
Other Expenses	(5,592)	(5,681)	(5,810)	(9,403)	(6,157)
Internal Charges	(2,929)	(2,886)	(2,951)	(3,019)	(3,088)
Overhead Allocation	(3,374)	(3,443)	(3,521)	(3,602)	(3,684)
Total Expenses from Continuing Operations	(35,270)	(36,928)	(34,143)	(38,472)	(36,542)
Surplus/(Deficit) from Continuing Operations	-	(3,486)	-	-	-
Tfr from Merger Savings Fund and Stronger Communities		3,486	-	-	-
Unexpended Grant					

Waste and Cleansing



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G1	G4	G6	G8	G13
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Alternate Case

Following the Council Meeting of 16 April 2019, any project affected by the Alternate Case will be highlighted here.

Business Units:

Waste Management and Cleansing

Service Information:

This service manages the collection of waste and recyclables from more than 93,000 households each week, including offshore communities. Bulky goods are also collected twice a year and solutions provided for hazardous waste and e-waste as well as effective education on waste reduction and substitution. Total domestic waste collected by Council is reducing each year and is currently around 114,000 tonnes. About 50 per cent of this is recycled or repurposed.

Our cleansing teams clean public places daily, including beaches, parks, streets, towns and village centres. They maintain amenity, public health and safeguard water quality by raking the beach, street sweeping, graffiti and litter removal and the collection of illegally dumped rubbish.

Ongoing Services and Programs:

- G6** Waste collection, green waste, recycling services, roadside bulky goods collection and e-waste services
- G1** Public place cleaning, litter control, street sweeping, beach raking and graffiti removal
- G8** Waste management at events in public places
- G13** Waste education programs

Operational Projects

CSP	Projects	2019 /20	2020 /21	2021 /22	2022 /23
G6	Implement and manage new contracts for domestic waste collection and processing	•	•	•	•
G4 G8	Implement strategies for waste, event waste and single-use plastics	•	•	•	•
G4	Deliver waste education and change initiatives for community and business	•	•	•	•
G6	Review the cleansing service	•			
G6	Review waste infrastructure in public places		•		
G1 G6	Review waste service and infrastructure for offshore communities	•	•		

Capital Projects

CSP	Projects	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
Plant					
G1	Ride on Sweepers	135	-	-	-
Total		135	-	-	-

Measures

Performance Measures	Target 2019/20	Frequency
Domestic waste and recycling services: compliance with schedules	100%	Quarterly
Complaints on domestic waste collection service	< 1%	Quarterly
Clean town centres and villages: compliance with schedules	100%	Annual
Domestic waste diverted from landfill	70%	Annual
Domestic waste per capita	< 420kg	Annual

Satisfaction Measures - Annual Survey	Target*	Frequency
Domestic waste collection service	4.15	Annual
Household bulky items collections	3.67	Annual
Cleaning of villages and town centres	3.63	Annual

* Mean score out of 5

Income and Expenditure

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	58,263	56,272	61,211	62,413	63,889
User Charges & Fees	654	166	170	174	178
Interest & Investment Revenues	49	70	-	-	-
Other Revenues	-	11	11	12	12
Grants & Contributions - Operating Purposes	714	582	594	608	623
Grants & Contributions - Capital Purposes	-	-	-	-	-
Gains on Disposal of Assets	-	400	409	418	428
Total Income from Continuing Operations	59,681	57,501	62,395	63,626	65,130
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(7,576)	(7,814)	(7,857)	(7,938)	(8,173)
Borrowing Costs	-	-	-	-	-
Materials & Contracts	(46,304)	(47,185)	(48,167)	(49,172)	(50,293)
Depreciation & Amortisation	(565)	(1,637)	(1,674)	(1,713)	(1,752)
Other Expenses	(243)	(150)	(154)	(157)	(161)
Internal Charges	(3,328)	(2,743)	(2,806)	(2,869)	(2,935)
Overhead Allocation	(1,664)	(1,698)	(1,737)	(1,776)	(1,817)
Total Expenses from Continuing Operations	(59,681)	(61,227)	(62,395)	(63,626)	(65,130)
Surplus/(Deficit) from Continuing Operations	-	(3,727)	-	-	-

Kimbriki Resource Recovery Centre



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G4

G6

Alternate Case

Following the Council Meeting of 16 April 2019, any project affected by the Alternate Case will be highlighted here.

Business Units:

Waste Management and Cleansing

Service Information:

This facility aims to deliver long term reliable, responsible and sustainable waste management and recycling services to the local community. It receives over 30,000 tonnes of material onsite each year and around 80 per cent of this is recycled. There are around 4,000 visits each year to Eco House and Garden for education on sustainability. The shop at the Buy Back Centre which sells salvaged building materials and furniture.

Ongoing Services and Programs:

G4 Operation of Kimbriki landfill and recycling facility

G6 Education via Eco-House and Garden

Operational Projects

CSP	Projects	2019 /20	2020 /21	2021 /22	2022 /23
G4 G6	Develop long term Business Plan endorsed by shareholder Councils	•		•	
G4 G6	Research and develop improved resource recovery consistent with the endorsed Business Plan	•		•	
G4	Conduct studies to identify existing and future capacity of waste disposal sites		•		

Capital Projects

CSP	Projects	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
Kimbriki Improvements					
G4	Kimbriki high level drain	218	2,207	267	1,792
G4	Kimbriki landfill cell development Area 4A	4,385	419	233	39
G4	Kimbriki gas capture system	18	110	110	110
G4	Kimbriki landfill cell development Area 4B	173	3,374	99	99
G4	Kimbriki vehicles	200	200	200	200
G4	Kimbriki renewal program	525	551	579	600
G4	Kimbriki other	263	66	68	70
Total		5,781	6,927	1,556	2,911

Measures

Performance Measures	Target 2019/20	Frequency
Total waste diverted from landfill (onsite at Kimbriki Resource Recovery Centre)	82%	Quarterly/ Annual
Domestic dry waste diverted onsite from landfill	10%	Quarterly/ Annual
Compliance with environmental requirements	100%	Annual



Income and Expenditure

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	-	-	-	-	-
User Charges & Fees	33,704	34,360	35,184	36,063	36,967
Interest & Investment Revenues	97	98	100	102	104
Other Revenues	2,823	3,228	3,299	3,377	3,458
Grants & Contributions - Operating Purposes	-	-	-	-	-
Grants & Contributions - Capital Purposes	-	-	-	-	-
Gains on Disposal of Assets	-	-	-	-	-
Total Income from Continuing Operations	36,625	37,686	38,583	39,542	40,529
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(5,458)	(5,432)	(5,568)	(5,707)	(5,850)
Borrowing Costs	(1,113)	(1,918)	(1,956)	(1,995)	(2,035)
Materials & Contracts	(13,654)	(12,338)	(12,619)	(12,907)	(13,201)
Depreciation & Amortisation	(1,730)	(1,730)	(1,769)	(1,809)	(1,851)
Other Expenses	(11,737)	(12,744)	(13,034)	(13,331)	(13,635)
Internal Charges	-	-	-	-	-
Overhead Allocation	-	-	-	-	-
Total Expenses from Continuing Operations	(33,693)	(34,160)	(34,946)	(35,749)	(36,571)
Surplus/(Deficit) from Continuing Operations	2,931	3,525	3,637	3,793	3,958

Strategic Land Use Planning



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G5	G7	G8	G21	G22
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Alternate Case

Following the Council Meeting of 16 April 2019, any project affected by the Alternate Case will be highlighted here.

Business Units:

Strategic and Place Planning

Service Information:

The service prepares strategic plans and policies to manage growth and development on the Northern Beaches. Key focus areas include:

- Protecting the natural environment
- Providing opportunities for housing growth, including affordable housing
- Planning for future employment and economic growth
- Integrating land use and transport planning
- Protecting the character of important places, including those of Aboriginal and non-Aboriginal heritage significance

Ongoing Services and Programs:

- G5 Developing land use planning policies to guide development
- G7 Assessing Planning Proposals lodged by external parties
- G5 Management of Local Environment Plans and Development Control Plans
- G7 Provision of Planning Certificates
- G7 Preparing and updating contribution plans
- G8 Protecting heritage of Aboriginal, non-Aboriginal and environmental values
- G8 Strategic and land use planning including urban design
- G7 Preparing Place Plans
- G7 Preparing Structure Plans
- G7 Managing Land Release Areas
- G22 Advocating for local community needs with the Greater Sydney Commission, NSW Planning and Environment and other stakeholders

Operational Projects

CSP	Projects	2019 /20	2020 /21	2021 /22	2022 /23
G5	Frenchs Forest Precinct Planning - to deliver a sustainable town centre and precinct with a Green Star Communities rating	•			
G7	Develop Aquatic Reserve Masterplan which includes the development of a state-of-the-art education and recreation precinct	•			
G5	Implement the Affordable Housing Policy	•			
G5	Amend DCPs to provide for 10% adaptable housing in new medium and high-density developments	•			
G7	Complete Brookvale Structure Planning and Rezoning - to revitalise Brookvale town centre	•	•		
G5	Ingleside Precinct - work with Department of Planning and Environment on the potential land release	•	•		
G5	Prepare Northern Beaches Local Environmental Plan and associated studies	•	•	•	
G8	Develop Place Plans for Avalon, Mona Vale, Manly and other centres on a rolling program	•	•	•	•
G7	Prepare a Local Housing Strategy	•	•		
G5 G21	Prepare Local Strategic Planning Statement and associated technical studies	•			
G15 G19 G22	Seek to establish a university presence on the Northern Beaches	•	•	•	

Measures

Performance Measures	Target 2019/20	Frequency
Planning Proposals assessed within 90 days from lodgement to submitting report to Independent Hearing and Assessment Panel (IHAP)	100%	Annual

Satisfaction Measures - Annual Survey	Target*	Frequency
Managing development (land use planning)	2.83	Annual

* Mean score out of 5



Income and Expenditure

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	4,955	6,076	6,141	6,224	6,392
User Charges & Fees	1,267	974	997	1,022	1,048
Interest & Investment Revenues	-	-	-	-	-
Other Revenues	-	-	-	-	-
Grants & Contributions - Operating Purposes	207	305	312	319	327
Grants & Contributions - Capital Purposes	-	-	-	-	-
Gains on Disposal of Assets	-	-	-	-	-
Total Income from Continuing Operations	6,429	7,355	7,450	7,566	7,767
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(3,391)	(4,085)	(4,108)	(4,150)	(4,273)
Borrowing Costs	-	-	-	-	-
Materials & Contracts	(1,144)	(1,359)	(1,387)	(1,416)	(1,448)
Depreciation & Amortisation	(33)	(46)	(47)	(48)	(49)
Other Expenses	(888)	(859)	(878)	(898)	(919)
Internal Charges	(259)	(277)	(284)	(290)	(297)
Overhead Allocation	(715)	(729)	(746)	(763)	(780)
Total Expenses from Continuing Operations	(6,429)	(7,355)	(7,450)	(7,566)	(7,767)
Surplus/(Deficit) from Continuing Operations	-	-	-	-	-

Development Assessment



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G5	G7	G8	G19
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Alternate Case

Following the Council Meeting of 16 April 2019, any project affected by the Alternate Case will be highlighted here.

Business Units:

Development Assessment

Service Information:

This service assesses Development Applications in line with local and state planning controls. Over 2,400 applications are assessed each year, including Development Applications, Modifications, and reviews of determinations. It also provides an advisory service through Pre-Lodgement Meetings to assist applicants in the preparation of their applications.

Ongoing Services and Programs:

- G7** Provide a pre-lodgement service for applicants
- G5** Assess Development Applications
- G19** Manage independent assessment panels
- G8** Review local environment planning controls

Measures

Performance Measures	Target 2019/20	Frequency
DAs determined under delegation within 60 days	60%	Quarterly/ Annual
DAs referred to independent panels within 90 days	60%	Annual
Proportion of applications to independent panels that were upheld in favour of Council	> 80%	Annual

Satisfaction Measures - Annual Survey	Target*	Frequency
Development approvals process	2.82	Annual

* Mean score out of 5



Income and Expenditure

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	3,257	2,810	2,779	2,767	2,856
User Charges & Fees	4,314	4,015	4,111	4,214	4,320
Interest & Investment Revenues	-	-	-	-	-
Other Revenues	-	-	-	-	-
Grants & Contributions - Operating Purposes	-	-	-	-	-
Grants & Contributions - Capital Purposes	-	-	-	-	-
Gains on Disposal of Assets	-	-	-	-	-
Total Income from Continuing Operations	7,570	6,825	6,890	6,981	7,176
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(5,758)	(5,201)	(5,230)	(5,284)	(5,440)
Borrowing Costs	-	-	-	-	-
Materials & Contracts	(641)	(470)	(480)	(490)	(501)
Depreciation & Amortisation	(62)	(87)	(89)	(91)	(93)
Other Expenses	(196)	(175)	(179)	(183)	(187)
Internal Charges	(320)	(287)	(294)	(301)	(308)
Overhead Allocation	(593)	(605)	(619)	(633)	(648)
Total Expenses from Continuing Operations	(7,570)	(6,825)	(6,890)	(6,981)	(7,176)
Surplus/(Deficit) from Continuing Operations	-	-	-	-	-

Environmental Compliance



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G1

G7

G8

G11

Alternate Case

Following the Council Meeting of 16 April 2019, any project affected by the Alternate Case will be highlighted here.

Business Units:

Environmental Compliance

Service Information:

This service aims to safeguard public health, safety and the natural environment through education, regulation and enforcement. Over 25,000 community requests are responded to each year including those relating to noise, water, food safety and public health. It also delivers proactive programs with 1,000 inspections a year of food shops and cooling towers, and regular food safety education seminars which help to reduce the incidence of food-related illness.

Ongoing Services and Programs:

- G1 Investigation and enforcement of illegal land use
- G11 Regulation of rock fishing safety
- G11 Fire safety inspections
- G11 Certification services for buildings and swimming pool barriers
- G11 Delivering public health programs including water cooling towers and food premises
- G11 Compliance advice and education initiatives, including food safety seminars and advice to dog owners
- G8 Investigating complaints in relation to pollution, noise, parking, companion animals and abandoned articles
- G11 Regular Ranger and parking patrols
- G11 Patrolling off, on-leash and prohibited dog areas
- G8 Companion animal management

Measures

Performance Measures	Target 2019/20	Frequency
Critical and high risk retail food premises inspections completed, in line with schedule	100%	Quarterly/ Annual
Critical and high risk public health inspections completed, in line with schedule	100%	Quarterly/ Annual
Retail food premises rated as a high or critical risk	< 25%	Annual

Satisfaction Measures - Annual Survey	Target*	Frequency
Food safety standards of retail food outlets	3.81	Annual
Companion animal management	3.30	Annual
Litter control and rubbish dumping	3.47	Annual
Environmental protection and regulation	3.34	Annual

* Mean score out of 5



Income and Expenditure

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	1,600	1,839	1,728	1,637	1,722
User Charges & Fees	2,106	2,405	2,463	2,524	2,587
Interest & Investment Revenues	-	-	-	-	-
Other Revenues	9,673	8,931	9,127	9,343	9,565
Grants & Contributions - Operating Purposes	-	-	-	-	-
Grants & Contributions - Capital Purposes	-	-	-	-	-
Gains on Disposal of Assets	-	-	-	-	-
Total Income from Continuing Operations	13,379	13,175	13,318	13,505	13,875
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(9,109)	(8,961)	(9,011)	(9,104)	(9,374)
Borrowing Costs	-	-	-	-	-
Materials & Contracts	(2,017)	(1,983)	(2,024)	(2,066)	(2,113)
Depreciation & Amortisation	(105)	(148)	(151)	(155)	(158)
Other Expenses	(86)	(65)	(67)	(68)	(70)
Internal Charges	(995)	(931)	(952)	(974)	(996)
Overhead Allocation	(1,066)	(1,088)	(1,112)	(1,138)	(1,164)
Total Expenses from Continuing Operations	(13,379)	(13,175)	(13,318)	(13,505)	(13,875)
Surplus/(Deficit) from Continuing Operations	-	-	-	-	-

Parks and Recreation



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G4	G5	G8	G9	G11	G13	G22
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Alternate Case

Following the Council Meeting of 16 April 2019, any project affected by the Alternate Case will be highlighted here.

Business Units:

Parks and Recreation, Property, Capital Projects

Service Information:

This service is responsible for the planning, development, maintenance and management of 2,722 hectares of open space for sport, recreation and leisure, as well as public trees in streets and open space. This includes 254 playgrounds, 122 sportsfields, 15 rockpools, eight skate facilities, 35 hard courts, golf courses, dog exercise areas, gardens and parks including Manly Dam and Narrabeen Lagoon. It also provides safety at 21 beaches with patrols and education.

Ongoing Services and Programs:

- G9** Manage open space and coordinate bookings of sportsfields and facilities
- G11** Provide a professional beach Lifeguard service
- G9** Manage parks, reserves, playgrounds, beaches, foreshores, rockpools and regional venues such as Manly Dam and Narrabeen Lagoon State Park
- G5** Tree management (trees on public land as well as requests for pruning or removal of trees on private land)
- G22** Administer Sports Club Capital Assistance Program
- G9** Develop strategies, policies and plans for sports, recreation and open space

Operational Projects

CSP	Projects	2019 /20	2020 /21	2021 /22	2022 /23
G5 G9	Develop a Mountain Bike Strategy	•			
G9	Develop an Open Space Strategy, including Playgrounds	•			
G1 G11	Review and consolidate the Pesticide Use Notification Plans	•			
G5	Develop replacement and compensatory principles for the removal of trees on public open space	•			
G5 G6	Implement an online private tree application process	•	•		
G5	Develop an 'Iconic Tree Register'	•	•		
G9	Review Plans of Management related to Crown Lands transfer	•	•		
G11	Implement recommendations from the review of Beach Lifesaving services	•	•	•	•
G11	Implement Smart Cities at Manly and Shelly beaches to monitor beach conditions and visitations	•	•	•	•
G8	Undertake accessibility audit of open space and implement priority improvements	•	•	•	

Capital Projects

CSP	Projects	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
Foreshore and Building improvements					
G5	Foreshores new and upgrades	400	1,236	650	440
G5 G8	Headland fencing and other measures	150	-	-	-
G5 G8	Mona Vale Surf Life Saving Club - new building works	5,848	-	-	-
G5 G8	Long Reef Surf Life Saving Club - new building works	1,000	2,875	-	-
G5 G8	Manly Life Saving Club design works	227	-	-	-
G5	Surf Life Saving Club renewal works	1,000	1,000	1,000	1,000
G5 G9	Foreshores renewal program	1,415	1,740	1,125	1,440
G5	Rockpool renewal program	120	120	100	100
G5	Dinghy storage renewal works	40	40	40	40
G5	Tidal pools refurbishment	500	500	500	500
Playground Improvements					
G8 G9	Allambie Oval, Allambie - new playground, multi-use court, paths and landscaping	260	-	-	-
G8 G9	Playgrounds new and upgrades	310	140	-	-
G8 G9	Connecting all Through Play - Inclusive Play	1,400	-	-	-
G8 G9	Playground renewal program	590	550	575	585

CSP	Projects	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
Recreational trails					
G4 G5	Recreational trails new and upgrades	-	290	-	1,900
G4 G5	Narrabeen Lagoon Trail aquatic boardwalk	1,200	-	-	-
G4 G5	Recreational trails renewal program	265	480	360	350
Reserves and Parks improvements					
G8 G9	North Curl Curl youth facility	250	100	1,800	-
G8 G9	Reserves new and upgrades	380	350	-	-
G8 G9	Warriewood Valley - public space and recreation	1,200	700	886	-
G8 G9	Glen Street masterplan implementation	2,265	-	-	-
G8 G9	Youth facilities	200	193	200	200
G8 G9	Freshwater Beach masterplan implementation	50	150	1,500	2,000
G8 G9	Off leash dog infrastructure	100	100	100	100
G8 G9	McKillop Park, Freshwater walk	-	-	150	1,500
G8 G9	Reserves renewal program	392	364	711	368

CSP	Projects	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
Sportsgrounds improvements					
G8 G9	Sportsgrounds new and upgrades	810	250	50	800
G8 G9	Sports Club Capital Assistance Program	100	100	100	100
G8 G9	Synthetic sportsground conversion	100	4,900	-	-
G8 G9	Brookvale Oval upgrade	800	-	-	-
G8 G9	Connecting all Through Play - Active Play	1,642	65	-	-
G8 G9	Sportsfield renewal program	1,650	1,900	1,750	2,000
Town Centre and Village Upgrades					
G5 G9	Commercial centre upgrade program	300	1,000	2,000	2,000
G5 G9	Public space protection program	800	-	-	-
G5 G9	Place making infrastructure	100	700	100	100
G5 G9	Commercial centre renewal program	200	200	1,000	1,000
Total		26,063	20,042	14,696	16,523

Measures

Performance Measures	Target 2019/20	Frequency
Rockpools cleaned weekly during summer season and every two weeks outside of summer	95%	Quarterly/ Annual
Sportsfields mowed weekly in summer playing season and monthly in winter	95%	Quarterly/ Annual
Trees planted on public land per year	5,000	Annual
Availability of sportsfields out of school hours as a result of improvement works (playing hours/ week)	> 4,400	Annual

Workload Measures	Frequency
Number of preventative actions by professional Lifeguards on patrolled beaches	Quarterly/ Annual

Satisfaction Measures - Annual Survey	Target*	Frequency
Provision of lifeguards on beaches	4.43	Annual
Parks and recreation areas (including playgrounds)	3.87	Annual
Sporting fields and amenities	3.58	Annual
Management of trees	3.30	Annual
Trails and tracks	3.69	Annual
Keeping town centres and villages vibrant (e.g. activities, mixed uses, landscaping)	3.43	Annual

* Mean score out of 5



Income and Expenditure

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	32,665	31,932	33,043	34,309	35,355
User Charges & Fees	1,903	2,332	2,388	2,447	2,509
Interest & Investment Revenues	-	-	-	-	-
Other Revenues	179	182	186	190	195
Grants & Contributions - Operating Purposes	30	41	42	43	44
Grants & Contributions - Capital Purposes	250	900	500	-	-
Gains on Disposal of Assets	-	-	-	-	-
Total Income from Continuing Operations	35,027	35,388	36,159	36,990	38,103
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(11,574)	(11,722)	(11,788)	(11,909)	(12,262)
Borrowing Costs	-	-	-	-	-
Materials & Contracts	(12,861)	(13,068)	(13,378)	(13,684)	(14,030)
Depreciation & Amortisation	(5,086)	(4,991)	(5,258)	(5,532)	(5,812)
Other Expenses	(458)	(325)	(332)	(340)	(348)
Internal Charges	(1,458)	(1,619)	(1,656)	(1,694)	(1,733)
Overhead Allocation	(3,589)	(3,662)	(3,746)	(3,831)	(3,918)
Total Expenses from Continuing Operations	(35,027)	(35,388)	(36,159)	(36,990)	(38,103)
Surplus/(Deficit) from Continuing Operations	-	-	-	-	-

Children's Services



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G8

G9

G11

G12

Alternate Case

Following the Council Meeting of 16 April 2019, any project affected by the Alternate Case will be highlighted here.

Business Units:

Children's Services, Property

Service Information:

This service offers the highest quality, professional care for over 4,000 children aged 0-11 years. Offering a range of services in early learning, to meet the different needs of our community, by providing safe, stimulating and interactive learning environments for children. There are six long day care centres, over 50 family day carers, five vacation care locations, two pre-schools and one occasional care centre. Our quality services are made possible and maintained by strong connections and partnerships with our community and its families.

Ongoing Services and Programs:

- G11** Manage seven long day care centres at Belrose, Narrabeen, Dee Why, Brookvale (two) Seaforth and Fairlight
- G11** Manage three pre-schools at Balgowlah and Manly (two)
- G11** Manage family day care at 60 locations
- G9** Manage vacation care in Forestville, Cromer, Beacon Hill, Manly Vale and Freshwater
- G11** Provide occasional care services at Brookvale
- G12** Provide children with additional needs the opportunity to participate in quality early education and vacation care programs

Operational Projects

CSP	Projects	2019 /20	2020 /21	2021 /22	2022 /23
G11	Provide quality education and care - meeting or exceeding the National Quality Standard	•	•	•	•
G11	Support children from diverse socio-disadvantaged backgrounds to participate in quality early education and vacation care programs	•	•	•	•

Capital Projects

CSP	Projects	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
Children's Services					
G8 G11	Dee Why Children's Centre design works	51	1,604	2,465	-
G8 G11	Kangaroo Street Preschool new works	1,000	-	-	-
G8 G11	Kangaroo Street Preschool renewal works	1,200	-	-	-
G8 G11	Children's centres works program	75	150	150	150
Total		2,326	1,754	2,615	150

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Measures

Performance Measures	Target 2019/20	Frequency
Children attending Long Day Care programs	> 700	Quarterly
Children attending Family Day Care programs	> 380	Quarterly
Children attending Pre School programs	> 100	Quarterly
Children attending Vacation Care programs	Q1,2,4 > 400 Q3 > 800	Quarterly
Childcare services that meet/ exceed standard for National Quality Framework	100%	Annual

Workload Measures	Frequency
Additional needs children enrolled in child care services	Annual

Satisfaction Measures - Annual Survey	Target*	Frequency
Provision of childcare services	3.32	Annual

* Mean score out of 5

Income and Expenditure

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	1,336	1,251	1,066	914	980
User Charges & Fees	12,801	13,310	13,630	13,970	14,321
Interest & Investment Revenues	-	-	-	-	-
Other Revenues	10	9	9	10	10
Grants & Contributions - Operating Purposes	590	621	634	649	665
Grants & Contributions - Capital Purposes	-	-	-	-	-
Gains on Disposal of Assets	-	-	-	-	-
Total Income from Continuing Operations	14,737	15,191	15,340	15,543	15,975
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(10,982)	(11,238)	(11,301)	(11,417)	(11,755)
Borrowing Costs	-	-	-	-	-
Materials & Contracts	(2,366)	(2,492)	(2,544)	(2,597)	(2,657)
Depreciation & Amortisation	(281)	(346)	(354)	(362)	(370)
Other Expenses	(145)	(131)	(134)	(137)	(140)
Internal Charges	(221)	(228)	(233)	(239)	(244)
Overhead Allocation	(741)	(756)	(774)	(791)	(809)
Total Expenses from Continuing Operations	(14,737)	(15,191)	(15,340)	(15,543)	(15,975)
Surplus/(Deficit) from Continuing Operations	-	-	-	-	-

Community, Arts and Culture



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G8 G9 G10 G11 G12

Alternate Case

Following the Council Meeting of 16 April 2019, any project affected by the Alternate Case will be highlighted here.

Business Units:

Community Arts and Culture, Property, Capital Projects

Service Information:

This service provides, supports and facilitates a wide range of social and community services to build social capital and enhance the health and well-being of individuals and families. To help reduce social isolation 17,000 Meals on Wheels and 300,000 Hop, Skip and Jump bus trips are provided each year. To strengthen community connectedness there are over 100 programs and events with a focus on vulnerable communities, the aged, people with disability and youth. Accessible and affordable facilities are provided at our 41 community centres. We are nurturing creativity with 300 arts and cultural events a year, as well as creative spaces, a regional art gallery and museum and a performing arts theatre.

Ongoing Services and Programs:

- G11 Deliver Community Development programs including; aged, disability, youth, family, culturally and linguistically diverse communities (CALD), domestic violence, homeless and arts development
- G9 Manage Community Centres and support subsidised accommodation for community organisations
- G9 Provide Hop, Skip and Jump bus service
- G9 Coordinate Meals on Wheels
- G12 Provide Youth and Family Counselling services
- G11 Coordinate community safety initiatives
- G12 Coordinate community volunteering services
- G10 Manage the Community, Arts and Cultural small grants program
- G12 Support disability education and awareness initiatives
- G10 Manage Glen Street Theatre, Manly Art Gallery & Museum and the Creative Space

Operational Projects

CSP	Projects	2019 /20	2020 /21	2021 /22	2022 /23
G10	Review the Manly Arts festival and Northern Beaches Art Prize	•			
G10	Conduct a feasibility study into the potential use of former restaurant site at Glen Street Theatre	•			
G10	Implement the Coast Walk Public Art Strategic Plan	•	•		
G8	Develop a Social Plan and supporting plans for target demographics	•	•	•	
G9	Conduct youth activities at PCYC	•	•		
G11	Support the youth and wellbeing hub at Mona Vale	•			
G11	Implement the Community Development and Services Framework		•		
G8	Develop and promote an online disability inclusion and access information hub	•	•	•	•
G12	Review the Disability Inclusion Action Plan		•		

Capital Projects

CSP	Projects	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
Art Works					
G8 G11	Manly Art Gallery - art works	10	10	10	10
G8 G11	Theo Batten Bequest - art works	21	21	21	21
Community Centre Improvements					
G9	Warriewood Valley Community Centre new works	147	4,500	-	-
G9	Warriewood Valley Community Centre renewal works	147	3,028	-	-
G9	Community buildings works program	473	1,200	1,300	1,400
G9	Community centres minor works program	82	84	92	94
Cultural Improvements					
G10	Coast Walk - art trail	787	673	-	-
G9	Manly Art Gallery renewal works	150	-	-	-
G10	Glen Street Theatre renewal works	270	300	150	150
G10	Creative arts space - Mona Vale	784	-	-	-
G10	Creative arts space - Avalon Golf Course	170	-	-	-
Total		3,040	9,816	1,573	1,675

Measures

Performance Measures	Target 2019/20	Frequency
Community centre bookings	Q1 > 9,270 Q2 > 8,450 Q3 > 7,500 Q4 > 9,000	Quarterly
Volunteers who actively participate in ongoing programs across Council	Quarter > 650 Annual > 1,500	Quarterly/ Annual
Direct services:	Quarter > 4,500 Annual > 18,000	Quarterly/ Annual
Meals services		
Clients for Youth and Family counsellors	> 550	Annual
Hop Skip and Jump passengers	> 330,000	Annual
Community Centres: user satisfaction (mean score of hirers survey, out of 5)	> 4.00	Annual
People attending arts and culture events/ performances	> 123,400	Annual
People attending Community development events/ programs	> 17,300	Annual

Satisfaction Measures - Annual Survey	Target*	Frequency
Facilities and services for youth	3.21	Annual
Facilities and services for older people	3.36	Annual
Facilities and services for people with disabilities	3.36	Annual
Arts and cultural facilities (e.g. Glen St Theatre, Manly Art Gallery and Museum)	3.34	Annual
Community centres	3.49	Annual

* Mean score out of 5

Income and Expenditure

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	7,196	7,872	7,789	8,072	8,363
User Charges & Fees	3,001	3,985	4,080	4,182	4,287
Interest & Investment Revenues	26	5	5	5	5
Other Revenues	1,674	744	760	778	796
Grants & Contributions - Operating Purposes	676	692	707	724	741
Grants & Contributions - Capital Purposes	-	-	-	-	-
Gains on Disposal of Assets	-	-	-	-	-
Total Income from Continuing Operations	12,572	13,297	13,342	13,761	14,193
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(6,259)	(6,698)	(6,735)	(6,805)	(7,006)
Borrowing Costs	-	-	-	-	-
Materials & Contracts	(3,119)	(3,089)	(3,154)	(3,219)	(3,293)
Depreciation & Amortisation	(770)	(991)	(1,014)	(1,037)	(1,061)
Other Expenses	(695)	(896)	(916)	(937)	(959)
Internal Charges	(372)	(368)	(376)	(385)	(394)
Overhead Allocation	(1,356)	(1,384)	(1,416)	(1,448)	(1,481)
Total Expenses from Continuing Operations	(12,572)	(13,427)	(13,612)	(13,831)	(14,193)
Surplus/(Deficit) from Continuing Operations	-	(130)	(270)	(70)	-
Tfr from Merger Savings Fund - PCYC		130	270	70	-

Library Services



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G9

G12

G18

Alternate Case

Following the Council Meeting of 16 April 2019, any project affected by the Alternate Case will be highlighted here.

Business Units:

Library Services, Property

Service Information:

Our libraries are visited over a million times a year across six locations: Dee Why, Forestville, Glen Street in Belrose, Manly, Mona Vale and Warringah Mall in Brookvale. We also support five community libraries in Avalon, Terrey Hills, Seaforth, Harbord and Book Lovers' Club Northern Beaches in Narrabeen. With two-thirds of residents holding library membership, e-loans are the fastest growing part of the service. The services extend beyond 1.5 million borrowings to include communal spaces for reading, study, recreation, research, and activities. Over 1,000 activities each year cover diverse topics, author talks, and children's activities including school holiday workshops and HSC lock-in events.

Ongoing Services and Programs:

- G9** Operate library services at Glen Street (Belrose), Dee Why, Forestville, Mona Vale, Manly and Warringah Mall
- G12** Support five community libraries
- G18** Manage book, audio and DVD collections
- G18** Manage on-line collection and digital information databases
- G9** Provide Home Library Service for people with mobility restrictions
- G12** Focus on youth engagement and activities
- G12** Provide volunteering opportunities
- G12** Provide programs, resources and services that are inclusive and accessible across all age groups

Operational Projects

CSP	Projects	2019 /20	2020 /21	2021 /22	2022 /23
G9	Review library opening hours to improve consistency and access	•			
G18	Review and improve eServices in line with customer needs and demands	•	•	•	•
G18	Digitise the Local Studies collection	•	•		
G9	Improve and expand library programs in line with customer needs and demands	•	•		
G9	Review opportunity to provide 24/7 access to the physical library space	•	•	•	
G12	Increase the reach of the Home Library service	•	•	•	•
G9	Increase youth engagement with library programs and activities	•	•	•	•
G9	Optimise volunteering opportunities across the service	•	•	•	•

Capital Projects

CSP	Projects	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
Community Space and Learning					
G12	Library books new	100	-	-	-
G18	New library technology	25	20	20	20
G12	New library furniture	61	-	-	-
G12	New library technology community spaces	36	-	-	-
G12	Library books - replacement	1,123	1,239	1,355	1,451
Library Upgrades					
G9	Mona Vale Library upgrades and new works	175	-	-	-
G9	Library buildings works program	16	-	200	200
G9	Forestville Library renewal works	90	300	-	-
Total		1,626	1,559	1,575	1,671

Measures

Performance Measures	Target 2019/20	Frequency
Library memberships	> 180,000	Quarterly
Youth library memberships	> 32,000	Quarterly
Annual growth in e-loans	10%	Annual
Satisfaction with library programs (Net Promoter Score - Promoters)	> 50 %	Annual
Satisfaction with Home Library Service (Net Promoter Score - Promoters)	> 50 %	Annual

Satisfaction Measures - Annual Survey	Target*	Frequency
Library services	4.06	Annual

* Mean score out of 5

Income and Expenditure

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	9,645	10,230	10,250	10,304	10,524
User Charges & Fees	263	175	179	184	188
Interest & Investment Revenues	-	-	-	-	-
Other Revenues	177	179	183	187	192
Grants & Contributions - Operating Purposes	180	144	148	151	155
Grants & Contributions - Capital Purposes	470	500	600	700	780
Gains on Disposal of Assets	-	-	-	-	-
Total Income from Continuing Operations	10,735	11,228	11,360	11,526	11,839
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(6,752)	(7,153)	(7,193)	(7,267)	(7,483)
Borrowing Costs	-	-	-	-	-
Materials & Contracts	(1,001)	(1,028)	(1,049)	(1,071)	(1,095)
Depreciation & Amortisation	(1,546)	(1,734)	(1,774)	(1,814)	(1,856)
Other Expenses	(345)	(205)	(210)	(215)	(220)
Internal Charges	(161)	(159)	(163)	(167)	(170)
Overhead Allocation	(930)	(949)	(970)	(992)	(1,015)
Total Expenses from Continuing Operations	(10,735)	(11,228)	(11,360)	(11,526)	(11,839)
Surplus/(Deficit) from Continuing Operations	-	-	-	-	-

Transport, Traffic and Active Travel



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G6	G13	G16	G17	G22
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Alternate Case

Following the Council Meeting of 16 April 2019, any project affected by the Alternate Case will be highlighted here.

Business Units:

Transport and Civil Infrastructure, Parks and Recreation, Capital Projects, Property

Service Information:

This service provides, manages and maintains the road network including 850kms of roads and 52 car parking areas with approximately 14,400 car spaces, five parking stations and over 2,700 beach reserve car parks. It also maintains footpaths, kerbs and gutters, bus shelters, guard rails, bridges, pedestrian bridges, causeways, retaining walls, pedestrian crossings, roundabouts and cycleways. Road safety initiatives include child car restraint checks, seniors' workshops, learner driver workshops and an annual Road Safety Calendar.

Ongoing Services and Programs:

- G16 Plan and deliver road-related infrastructure projects
- G16 Maintain and renew road related infrastructure assets
- G17 Maintain and renew car parking facilities
- G17 Manage supply of public parking, including beach/ foreshore reserve car parks and parking stations
- G17 Plan and deliver shared /cycling paths and bike storage facilities
- G16 Manage and install traffic facilities on local roads
- G16 Manage wharves, jetties and tidal pools
- G17 Develop and implement effective road safety campaigns and programs
- G22 Lobby and partner with all levels of government to improve transport planning and delivery, including the road network, active travel and public transport

Operational Projects

CSP	Projects	2019 /20	2020 /21	2021 /22	2022 /23
G17 G22	Expand the Active to Schools initiative to encourage walking and cycling to school, in partnership with Roads and Maritime Services	•			
G6 G13 G16 G22	Develop Transport Plans to support the Transport Strategy - Parking, Road Safety, Public Transport	•	•		
G6 G13 G17 G22	Implement Transport Plans which support the Transport Strategy - Parking, Bike, Road Safety, Public Transport	•	•	•	•
G17 G12	Implement Walking Plan and Pedestrian Access and Mobility Plans	•	•	•	•

Capital Projects

CSP	Projects	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
Active Travel - cycleways and footpaths					
G17	Footpath new	3,000	3,000	3,000	3,000
G17	Bike Plan implementation - new works	230	540	390	390
G17	Warriewood Valley - pedestrian and cycleway network	293	-	419	361
G17	Connecting Communities - footpaths program	2,218	-	-	-
G17	Connecting Communities - cycleways program	3,130	4,099	-	-
G17	Dee Why to Long Reef Walkway	263	2,582	-	-
G17	Narrabeen Lagoon pedestrian and cycle bridge	2,174	671	-	-
G17	Footpath renewal works	1,242	1,382	1,461	1,539
G17	Soldier's Memorial Walk Freshwater	60	-	-	-
Car Parks and Parking Stations					
G16	Whistler Street Car Park renewal works	1,300	-	-	-
G16	Multi storey car parks renewal works	189	200	100	100
G16	Smart parking infrastructure project	-	800	-	-
G16	Car park renewal works	635	688	719	751
Plant and Fleet					
G16	Major plant renewal	1,434	1,331	730	1,373
G16	Light fleet renewal	3,201	4,235	3,359	2,489
Road and related infrastructure upgrades					
G16	New traffic facilities	290	400	400	-
G16	Scotland Island roads and drainage improvements	120	163	126	131
G16	Warriewood Valley - traffic and transport infrastructure	940	3,573	6,802	-
G16	Church Point - new infrastructure	1,044	-	-	-
G16	Kerb and gutter new	240	516	539	563
G16	Bus stop renewal works	-	98	100	103
G16	Kerb and gutter renewal works	1,000	1,537	1,614	1,700
G16	Retaining wall renewal works	800	312	326	340
G16	Road resheeting program	6,809	7,174	7,497	7,834
G16	Bridge renewal works	606	1,137	-	-
Wharf upgrades					
G16	Church Point Wharf expansion	-	42	340	-
G16	Wharves works program	110	229	4,088	-
G16	Sea wall renewal works	63	101	105	110
G16	Carol's Wharf renewal works	1,261	-	-	-
G16	Bells Wharf renewal works	775	-	-	-
Total		33,428	34,812	32,116	20,784

Measures

Performance Measures	Target 2019/20	Frequency
Works on schedule for active travel assets	100%	Quarterly
Road renewals program on schedule	100%	Quarterly
New assets completed for the planned active travel program	100%	Annual
Condition of local roads - average pavement condition - rated very good to satisfactory	> 90%	Annual
Public transport patronage - bus trips locally and to City, Chatswood and Macquarie Park	> 34.13m	Annual

Satisfaction Measures - Annual Survey	Target*	Frequency
Condition of local roads	3.04	Annual
Footpaths	3.16	Annual
Bike paths	3.03	Annual
Bus shelters	3.45	Annual
Parking	2.77	Annual
Traffic management	2.87	Annual
Wharves and boat ramps	3.38	Annual

* Mean score out of 5

Income and Expenditure

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	14,555	7,668	5,719	11,251	11,727
User Charges & Fees	12,306	14,625	14,975	15,350	15,735
Interest & Investment Revenues	-	-	-	-	-
Other Revenues	952	760	777	795	814
Grants & Contributions - Operating Purposes	4,190	4,746	4,584	4,493	4,600
Grants & Contributions - Capital Purposes	1,223	8,041	6,934	1,581	1,581
Gains on Disposal of Assets	765	673	688	704	721
Total Income from Continuing Operations	33,990	36,513	33,677	34,174	35,178
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(11,344)	(11,171)	(11,234)	(11,349)	(11,685)
Borrowing Costs	-	-	-	-	-
Materials & Contracts	(11,282)	(13,858)	(10,540)	(10,448)	(10,631)
Depreciation & Amortisation	(11,512)	(11,244)	(11,703)	(12,172)	(12,652)
Other Expenses	(5,427)	(5,106)	(5,178)	(5,296)	(5,417)
Internal Charges	9,797	9,176	9,385	9,599	9,818
Overhead Allocation	(4,222)	(4,309)	(4,407)	(4,507)	(4,610)
Total Expenses from Continuing Operations	(33,990)	(36,513)	(33,677)	(34,174)	(35,178)
Surplus/(Deficit) from Continuing Operations	-	-	-	-	-

Economic Development, Events and Engagement



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G7	G8	G9	G10	G15	G19	G20	G21	G22
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Alternate Case

Following the Council Meeting of 16 April 2019, any project affected by the Alternate Case will be highlighted here.

Business Units:

Community Engagement and Communications, Strategic and Place Planning, Capital Projects

Service Information:

This service facilitates the management of 74 village and town centres, and celebrates with over 70 events and festivals each year, including citizenship ceremonies. Over 1,600 businesses are supported by a series of business events and strong partnerships with Chambers of Commerce. It promotes the Northern Beaches as a visitor destination and manages Manly Visitor Information Centre. The service plans and delivers community engagement online and in person on a wide range of Council's projects. Updates on engagement opportunities are sent to 30,000 residents. This service also manages the website, communications, documents and event promotion.

Ongoing Services and Programs:

- G10** Deliver major community and civic events
- G15** Enhance economic development and tourism initiatives and projects
- G13** Support and promote local businesses and industry, and sustainable business practices
- G11** Provide place making projects, liaison, networks, events and activities
- G21** Manage website and promotion of services, programs and events, as well as media and communications
- G21** Community engagement services

Operational Projects

CSP	Projects	2019 /20	2020 /21	2021 /22	2022 /23
G8	Develop a Placemaking Strategy		•		
G11	Develop Place Activation Strategies for key centres	•	•	•	•
G15	Prepare an Economic Development Plan	•			
G8	Develop accessibility maps for all major town and village centres	•	•		
G10	Implement Events Strategy	•	•	•	•
G21	Revise the Community Engagement Framework to address inclusion and new planning requirements	•			
G8	Develop guidelines to ensure Council's media platforms, forms, documents and web content are accessible	•	•		
G8	Develop and implement a seminar on inclusive employment practices and benefits for local businesses		•		

Capital Projects

CSP	Projects	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
Town and Village Centre Activations					
G8 G9	Dee Why Town Centre - design	290	208	217	227
G8 G9	Dee Why Town Centre - construction phase 1	3,515	2,015	2,470	2,834
G8 G9	Manly Laneways new works	590	1,490	820	-
Total		4,395	3,713	3,507	3,061

Measures

Performance Measures	Target 2019/20	Frequency
High impact projects with a Community Engagement Plan	100%	Quarterly
Satisfaction with Council's key community events	80%	Quarterly
Satisfaction with Council's business events	80%	Quarterly
Growth in businesses registered on Council's contact database	10%	Annual
High impact projects: webpages updated at least every three months	85%	Annual
High impact projects: Council decisions communicated to stakeholders within 30 days	85%	Annual

Satisfaction Measures - Annual Survey	Target*	Frequency
Community events and festivals	3.79	Annual
Consultation with the community by Council	3.04	Annual
Keeping town centres and villages vibrant (e.g. activities, mixed uses, landscaping)	3.43	Annual
Encouraging local industry and business	3.27	Annual

* Mean score out of 5

Income and Expenditure

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	8,671	9,624	9,751	9,903	10,162
User Charges & Fees	9	23	23	24	25
Interest & Investment Revenues	-	-	-	-	-
Other Revenues	704	1,081	1,105	1,131	1,158
Grants & Contributions - Operating Purposes	-	-	-	-	-
Grants & Contributions - Capital Purposes	-	-	-	-	-
Gains on Disposal of Assets	-	-	-	-	-
Total Income from Continuing Operations	9,385	10,728	10,880	11,058	11,344
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(4,427)	(4,963)	(4,991)	(5,043)	(5,192)
Borrowing Costs	-	-	-	-	-
Materials & Contracts	(3,116)	(3,693)	(3,770)	(3,849)	(3,937)
Depreciation & Amortisation	(51)	(72)	(73)	(75)	(77)
Other Expenses	(394)	(490)	(501)	(513)	(524)
Internal Charges	(231)	(321)	(328)	(335)	(343)
Overhead Allocation	(1,165)	(1,189)	(1,216)	(1,244)	(1,272)
Total Expenses from Continuing Operations	(9,385)	(10,728)	(10,880)	(11,058)	(11,344)
Surplus/(Deficit) from Continuing Operations	-	-	-	-	-

Property and Facilities



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G5	G7	G8	G9	G11	G15	G20
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Alternate Case

Following the Council Meeting of 16 April 2019, any project affected by the Alternate Case will be highlighted here.

Business Units:

Property, Recreation Business

Service Information:

This service manages and maintains 528 community and civic buildings, including the two aquatic centres, two recreation centres, holiday accommodation facilities at Sydney Lakeside Holiday Park and Currawong holiday accommodation, as well as two cemeteries.

It also manages and regulates outdoor dining through a permits/licence system, and provides cleaning and maintenance of 111 public toilet facilities.

Ongoing Services and Programs:

- G9** Operate Manly Andrew 'Boy' Charlton Aquatic Centre and Warringah Aquatic Centre
- G7** Manage facilities within villages and town centres, including public facilities, surf life-saving club buildings, community centres and public amenities
- G19** Asset planning, design and delivery of new Council buildings and community facilities
- G19** Maintain and clean Council buildings and public amenities
- G15** Oversight of Sydney Lakeside Holiday Park and Currawong holiday accommodation
- G19** Cemeteries management and maintenance
- G19** Manage Council lands
- G20** Manage and monitor outdoor dining

Operational Projects

CSP	Projects	2019 /20	2020 /21	2021 /22	2022 /23
G9	Beach Building Works Program - including the Narrabeen Swimming Club and SLSCs at Mona Vale, Long Reef and Manly	•	•	•	•
G7	Community Building Works Program - including the development of a new Warriewood Valley Community Centre	•	•		
G7	Deliver a new Creative Arts Space	•			
G19	Crown Land Transfer Program - Review, consolidate and transfer suitable lands to Council	•			
G19	Review and implement the Buildings Asset Management Plan, which advises Council's Capital Expenditure program	•			
G19	Implement priority accessibility improvements to Property assets	•			
G15	Currawong Cottages and surrounds - refurbishment and modernisation	•			
G9	Work with Department of Education on future recreation needs for Warringah Aquatic Centre and associated reserves	•	•		
G19	Roll out mobile devices with linked applications to improve service delivery - to Facilities Team and service contractors		•		

Capital Projects

CSP	Projects	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
Aquatic Centre improvements					
G9	Warringah Aquatic Centre renewal works	117	135	140	145
G9	Manly Aquatic Centre renewal works	117	150	160	170
Cemetery Works					
G19	Cemetery works program	-	200	150	150
Civic building and compliance works					
G5	Currawong Cottages - new cottages, games room and amenities	2,152	457	-	-
G5	Operational buildings works program	530	600	600	600
G5	Sport buildings works program	871	850	1,250	1,250
G9	Wyatt Avenue, Belrose futsal centre new works	150	1,371	-	-
G5	Beach buildings works program	184	705	1,000	1,000
G5	Disability access compliance works (DDA)	175	250	250	250
G5	Building Code of Australia compliance works (BCA)	180	200	200	200
G15	Sydney Lakeside Holiday Park renewal works	270	300	300	300
G8	Pittwater Golf Driving Range renewal works	180	150	150	150
G5	Raglan Street, Manly building upgrade	220	-	-	-
Public Amenities improvements					
G9	Public amenities works program	1,100	1,500	1,500	1,500
G9	Palm Beach Pavilion renewal works	170	-	-	-
G9	Balgowlah Oval amenities	842	-	-	-
Rural Fire Service program					
G5	Duffys Forest Rural Fire Station new works	700	-	-	-
G5	Rural fire service building works program	135	150	150	150
Total		8,093	7,018	5,850	5,865

Measures

Performance Measures	Target 2019/20	Frequency
Availability of Council buildings for use by the community	100%	Quarterly
Total visitation to swim centres - Manly and Warringah Aquatic Centres	Q1 > 167,000 Q2 > 215,000 Q3 > 258,000 Q4 > 184,000 Annual > 827,000	Quarterly/ Annual
Learn to Swim attendance - Manly and Warringah Aquatic Centres	> 95,200	Annual

Satisfaction Measures - Annual Survey	Target*	Frequency
Condition of public toilets	2.90	Annual
Facilities and services for youth	3.21	Annual
Facilities and services for older people	3.36	Annual
Facilities and services for people with disabilities	3.36	Annual
Warringah and Manly Aquatic Centres	3.62	Annual

* Mean score out of 5

Income and Expenditure

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	12,120	14,156	15,786	15,962	16,379
User Charges & Fees	15,109	15,686	16,063	16,464	16,877
Interest & Investment Revenues	-	-	-	-	-
Other Revenues	11,875	12,412	12,685	12,985	13,294
Grants & Contributions - Operating Purposes	-	-	-	-	-
Grants & Contributions - Capital Purposes	1,143	1,467	-	-	-
Gains on Disposal of Assets	-	-	-	-	-
Total Income from Continuing Operations	40,246	43,722	44,533	45,411	46,550
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(10,683)	(10,906)	(10,967)	(11,080)	(11,408)
Borrowing Costs	-	-	-	-	-
Materials & Contracts	(11,884)	(13,325)	(13,608)	(13,896)	(14,217)
Depreciation & Amortisation	(4,787)	(6,460)	(6,630)	(6,804)	(6,982)
Other Expenses	(7,418)	(7,444)	(7,614)	(7,788)	(7,965)
Internal Charges	(902)	(920)	(941)	(963)	(985)
Overhead Allocation	(4,572)	(4,666)	(4,773)	(4,881)	(4,993)
Total Expenses from Continuing Operations	(40,246)	(43,722)	(44,533)	(45,411)	(46,550)
Surplus/(Deficit) from Continuing Operations	-	-	-	-	-

Governance and Assurance Services



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G19 G20 G21 G22

Alternate Case

Following the Council Meeting of 16 April 2019, any project affected by the Alternate Case will be highlighted here.

Business Units:

Governance and Risk, Office of General Counsel, and Integrity and Complaints

Service Information:

These services provide an integrated approach to organisational integrity, ethics and accountability and support local democracy and transparency through business assurance measures. Providing secretariat functions each year for meetings including 10 for the elected Council, plus 28 Strategic Reference Group and 39 committee meetings.

Ongoing Services and Programs:

- G19 Corporate Governance, Council meetings and reports, and maintenance of registers on Delegations, Policies and Codes, and Community Committees
- G19 Enterprise Risk management,
- G19 Manage Business Continuity Planning
- G19 Provide Legal services
- G19 Provide Internal Audit services
- G21 Provide administrative support to Councillors
- G21 Manage complaints and investigations
- G20 Provide organisational Code of Conduct training
- G12 Manages closed circuit television monitoring for safety and accountability

Operational Projects

CSP	Projects	2019 /20	2020 /21	2021 /22	2022 /23
G19	Deliver the Internal Audit program in line with the Internal Audit Strategic Plan	•	•	•	•
G20	Conduct training and testing for business continuity management	•	•	•	•
G19	Support the professional development of Councillors	•	•	•	•
G21	Support the Local Government election	•	•		
G19	Induct newly elected Council		•		
G20	Facilitate Code of Conduct training and awareness for Councillors and staff	•	•	•	•
G20	Deliver initiatives identified in the Integrity and Complaints three-year strategic plan	•	•		
G20	Establish a complaints reporting framework for feedback to Council and the Audit, Risk and Improvement Committee	•			
G20	Establish online customer information including FAQs relating to complaints handling	•			

Measures

Performance Measures	Target 2019/20	Frequency
Council meeting minutes finalised and published within three working days of meetings	95%	Quarterly
Council's compliance with Governance Framework to meet Governance statutory requirements	100%	Quarterly
Enterprise risk registers reviewed and current	100%	Annual
Internal audits undertaken in line with Internal Audit Strategic Plan	80%	Annual

Workload Measures	Frequency
Complaints	Annual
Compliments	Annual

Satisfaction Measures - Annual Survey	Target*	Frequency
Overall performance of Mayor and Councillors	3.29	Annual

* Mean score out of 5



Income and Expenditure

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	11,866	12,058	13,766	12,528	12,838
User Charges & Fees	10	-	-	-	-
Interest & Investment Revenues	-	-	-	-	-
Other Revenues	-	-	-	-	-
Grants & Contributions - Operating Purposes	-	-	-	-	-
Grants & Contributions - Capital Purposes	-	-	-	-	-
Gains on Disposal of Assets	-	-	-	-	-
Total Income from Continuing Operations	11,875	12,058	13,766	12,528	12,838
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(3,441)	(3,457)	(3,476)	(3,512)	(3,616)
Borrowing Costs	-	-	-	-	-
Materials & Contracts	(4,210)	(4,113)	(5,698)	(4,320)	(4,418)
Depreciation & Amortisation	(34)	(47)	(48)	(49)	(50)
Other Expenses	(2,959)	(3,225)	(3,299)	(3,374)	(3,451)
Internal Charges	(136)	(97)	(99)	(101)	(104)
Overhead Allocation	(1,097)	(1,120)	(1,145)	(1,171)	(1,198)
Total Expenses from Continuing Operations	(11,875)	(12,058)	(13,766)	(12,528)	(12,838)
Surplus/(Deficit) from Continuing Operations	-	-	-	-	-

Customer Services



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals

G12

G20

Alternate Case

Following the Council Meeting of 16 April 2019, any project affected by the Alternate Case will be highlighted here.

Business Units

Customer Services

Service Information

This service delivers high quality front of house services to the community and internal customers, at our four customer service centres, Avalon, Dee Why, Manly and Mona Vale. It handles over 14,000 enquiries, calls and visits to service counters a month, and over 80,000 customer requests a year.

It is responsible for ensuring that information for customers is robust and easy to use, and it also delivers frontline complaint resolution.

Ongoing Services and Programs

G20 Provide customer service centres at Avalon, Dee Why, Manly and Mona Vale

G20 Provides frontline complaints resolution and referrals

G20 Manages the Customer Relationship Management system

G12 Develop a customer-centric culture across the organisation

Operational Projects

CSP	Projects	2019 /20	2020 /21	2021 /22	2022 /23
G20	Build a customer-centric culture with a focus on customer experience and the Measures of Success program	•	•	•	•
G20	Improve and review the customer portal to enhance customer experience and accessibility	•	•	•	•
G20	Integrate the telephony system within the customer relationship management system	•			
G20	Investigate provision of a concierge and customer queuing system at front counters	•			
G20	Develop and implement a consistent feedback approach across all customer contact channels	•	•		

Measures

Performance Measures	Target 2019/20	Frequency
Calls answered within 30 seconds	80%	Quarterly
Customer satisfaction with service calls	80%	Quarterly/ Annual
Customer satisfaction with online requests	80%	Quarterly/ Annual
Customer requests conducted online	> 18%	Quarterly
Telephone enquiries resolved on first call	75%	Annual

Workload Measures	Frequency
Calls to Customer Service 1300 434 434	Quarterly

Satisfaction Measures - Annual Survey	Target*	Frequency
Information on Council services	3.43	Annual
The performance of staff dealing with your inquiry	3.88	Annual

* Mean score out of 5



Income and Expenditure

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	2,495	2,308	2,300	2,307	2,380
User Charges & Fees	1,274	1,238	1,268	1,299	1,332
Interest & Investment Revenues	-	-	-	-	-
Other Revenues	-	-	-	-	-
Grants & Contributions - Operating Purposes	-	-	-	-	-
Grants & Contributions - Capital Purposes	-	-	-	-	-
Gains on Disposal of Assets	-	-	-	-	-
Total Income from Continuing Operations	3,769	3,546	3,568	3,607	3,712
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(3,523)	(3,371)	(3,390)	(3,424)	(3,526)
Borrowing Costs	-	-	-	-	-
Materials & Contracts	(283)	(198)	(202)	(207)	(211)
Depreciation & Amortisation	(46)	(65)	(67)	(68)	(70)
Other Expenses	(45)	(37)	(38)	(39)	(40)
Internal Charges	655	664	679	694	710
Overhead Allocation	(527)	(538)	(550)	(563)	(576)
Total Expenses from Continuing Operations	(3,769)	(3,546)	(3,568)	(3,607)	(3,712)
Surplus/(Deficit) from Continuing Operations	-	-	-	-	-

Corporate Support Services



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals

G5	G7	G14	G18	G19	G20	G21	G22
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Alternate Case

Following the Council Meeting of 16 April 2019, any project affected by the Alternate Case will be highlighted here.

Business Units

Chief Financial Officer, Financial Planning and Systems, Strategy and Performance, Human Resources, Information and Digital Technology, Digital Strategy and Innovation

Service Information

This provides background support functions to enable effective and efficient service delivery that is responsive, accountable and innovative. This includes sound planning and reporting of our vision and goals, finances and projects, as well as managing performance and service reviews.

Our staff of over 1,700 people work in a service-focused culture with ongoing development to achieve high performance. Our technology and information systems support office and field-based functions, geographic information, and live webcasting of Council meetings. The community benefits from more than 70 public WiFi points, improved customer interactions and information access, and responses to around 70,000 items of correspondence each year.

Ongoing Services and Programs

- G19 Deliver corporate planning, reporting and strategies
- G20 Organisational performance and project management and reporting
- G5 Plan and manage the Capital Works program
- G19 Manage human resources and workforce health, welfare and safety
- G20 Manage information, technology and records
- G14 Spatial information services
- G19 Procurement services for the organisation
- G19 Financial management, business support, levying and collection services
- G22 Administer grants that are secured by Council

Operational Projects

CSP	Projects	2019 /20	2020 /21	2021 /22	2022 /23
G19 G20	Develop a harmonised rates structure	•	•		
G19 G20 G21	Develop the Delivery Program, annual Operational Plan and Long Term Financial Plan	•	•	•	•
G19 G20	Present Council's Quarterly Budget Review Statement, Annual Report and Financial Statements	•	•	•	•
G19 G20	Deliver a program of service reviews	•	•	•	•
G19 G20 G21	Develop strategic directions and plans based on Integrated Planning and Reporting framework	•	•	•	•
G19 G20	Review the Community Strategic Plan		•	•	
G19	Develop disability awareness education and training for all staff	•			
G14	Implement the Workforce Plan	•	•	•	•
G14	Review the Workforce Plan		•		
G18	Implement the Digital Transformation Strategy	•	•	•	

Capital Projects

CSP	Projects	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
IT improvements					
G19	IT Infrastructure new works	150	625	500	500
G19 G20	IT Software new works	915	375	-	-
G19	IT Infrastructure replacements	447	1,000	1,000	1,000
G19	Computers, laptops and mobile devices - replacement	848	-	-	-
Total		2,361	2,000	1,500	1,500

Measures

Performance Measures	Target 2019/20	Frequency
Correspondence replied to within 10 working days	90%	Quarterly/ Annual
Operational projects on schedule	80%	Quarterly/ Annual
Capital projects on schedule	80%	Quarterly/ Annual
Quarterly, Annual and Statutory Reports submitted to Council on time	100%	Quarterly/ Annual
Voluntary staff turnover rate	≤ 13%	Annual
Council WiFi access points	115	Annual
Financial Performance Measures		
Operating performance	> 0	Annual
Unrestricted current ratio	> 1.5	Annual
Own source operating revenue	> 60%	Annual
Debt service cover ratio	> 2x	Annual
Rates and annual charges outstanding	< 5%	Annual
Cash expenses cover ratio	> 3 months	Annual
Building and infrastructure renewal ratio	> 100%	Annual

Satisfaction Measures - Annual Survey	Target*	Frequency
Overall performance of Council as an organisation over the past 12 months	3.56	Annual

* Mean score out of 5

Income and Expenditure

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	8,975	17,076	18,182	13,834	15,184
User Charges & Fees	738	718	736	754	773
Interest & Investment Revenues	5,576	5,514	4,201	3,494	3,074
Other Revenues	135	326	333	341	349
Grants & Contributions - Operating Purposes	7,263	7,235	7,394	7,569	7,749
Grants & Contributions - Capital Purposes	8,900	8,300	8,482	8,683	8,890
Gains on Disposal of Assets	-	-	-	-	-
Total Income from Continuing Operations	31,587	39,169	39,327	34,674	36,018
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(26,287)	(24,633)	(24,822)	(25,078)	(25,820)
Borrowing Costs	(2,459)	(1,523)	(1,278)	(1,018)	(773)
Materials & Contracts	(8,058)	(9,318)	(9,511)	(9,710)	(9,931)
Depreciation & Amortisation	(1,768)	(2,365)	(2,419)	(2,474)	(2,530)
Other Expenses	(1,693)	(2,007)	(2,053)	(2,100)	(2,148)
Internal Charges	860	998	1,020	1,044	1,068
Overhead Allocation	25,611	26,136	26,732	27,341	27,964
Total Expenses from Continuing Operations	(13,794)	(12,712)	(12,331)	(11,995)	(12,171)
Surplus/(Deficit) from Continuing Operations	17,793	26,457	26,996	22,680	23,848



Budget 2019/20

Overview

The 2019/20 budget projects total expenditure of \$439.1 million for the **Base Case** of a 2.7% rate rise, including a capital works program of \$99.5 million. It shows that our financial position is sound, with a projected surplus before capital grants and contributions of \$2 million.

The **Alternate Case** does not apply an increase to rates in 2019/20, resulting in a reduction in income of \$4,413,729 and a projected deficit before capital grants and contributions of \$2.5 million.

Definition of Funding Sources

- **Rates and annual charges** - Property-based tax levied on the owners of properties to fund the provision of local services. Annual charges refer to the cost of providing the domestic waste collection service which is also levied on property owners along with a contribution to stormwater management services.
- **User charges and fees** - Includes charges levied for the use of our facilities and services, for example aquatic centres, childcare fees and venue hire.
- **Interest and investment revenues** - Interest earned on monies invested.
- **Other revenues** - Other revenues include rebates, merchandise, events, food and beverage sales, sponsorship, lease and sundry income.
- **Grants and contributions - operating purposes** - Monies received from state, federal and community sources for the purpose of funding ongoing programs and positions within the organisation such as the Financial Assistance Grant.
- **Grants and contributions - capital purposes** - Monies received from state, federal and community sources to fund capital works including developer contributions.
- **Gains on disposal of assets** - Surplus from the disposal of assets such as land and buildings, vehicles, plant and equipment.

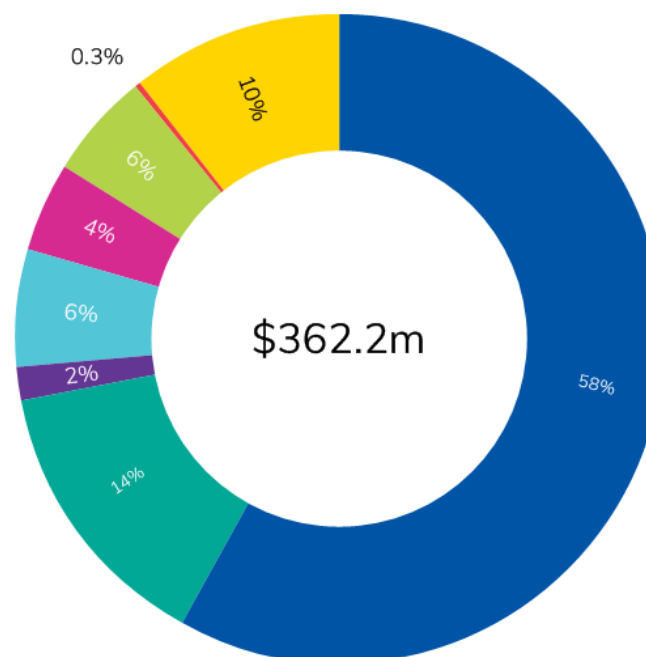
Budget 2019/20	Base Case \$ '000	Alternate Case \$ '000
Income from Continuing Operations		
Rates and Annual Charges	210,131	205,717
User Charges and Fees	84,317	84,317
Interest and Investment Revenues	5,687	5,687
Other Revenues	24,926	24,926
Grants and Contributions - Operating Purposes	15,397	15,397
Grants and Contributions - Capital Purposes	20,683	20,683
Gains on Disposal of Assets	1,073	1,073
Total Income from Continuing Operations	362,215	357,801
Expenses from Continuing Operations		
Employee Benefits and On-Costs	(134,448)	(134,448)
Borrowing Costs	(3,441)	(3,441)
Materials and Contracts	(126,289)	(126,289)
Depreciation and Amortisation	(38,795)	(38,795)
Other Expenses	(36,603)	(36,603)
Total Expenses from Continuing Operations	(339,576)	(339,576)
Surplus/(Deficit) from Continuing Operations	22,639	18,225
Minority Interests	135	135
Surplus/(Deficit) attributable to Council	22,503	18,090
Surplus / (Deficit) before Capital Grants and Contributions	1,956	(2,458)

Funding Summary - Base Case - Fully Costed Services

The following shows the breakdown of Total Income from Continuing Operations by funding source.

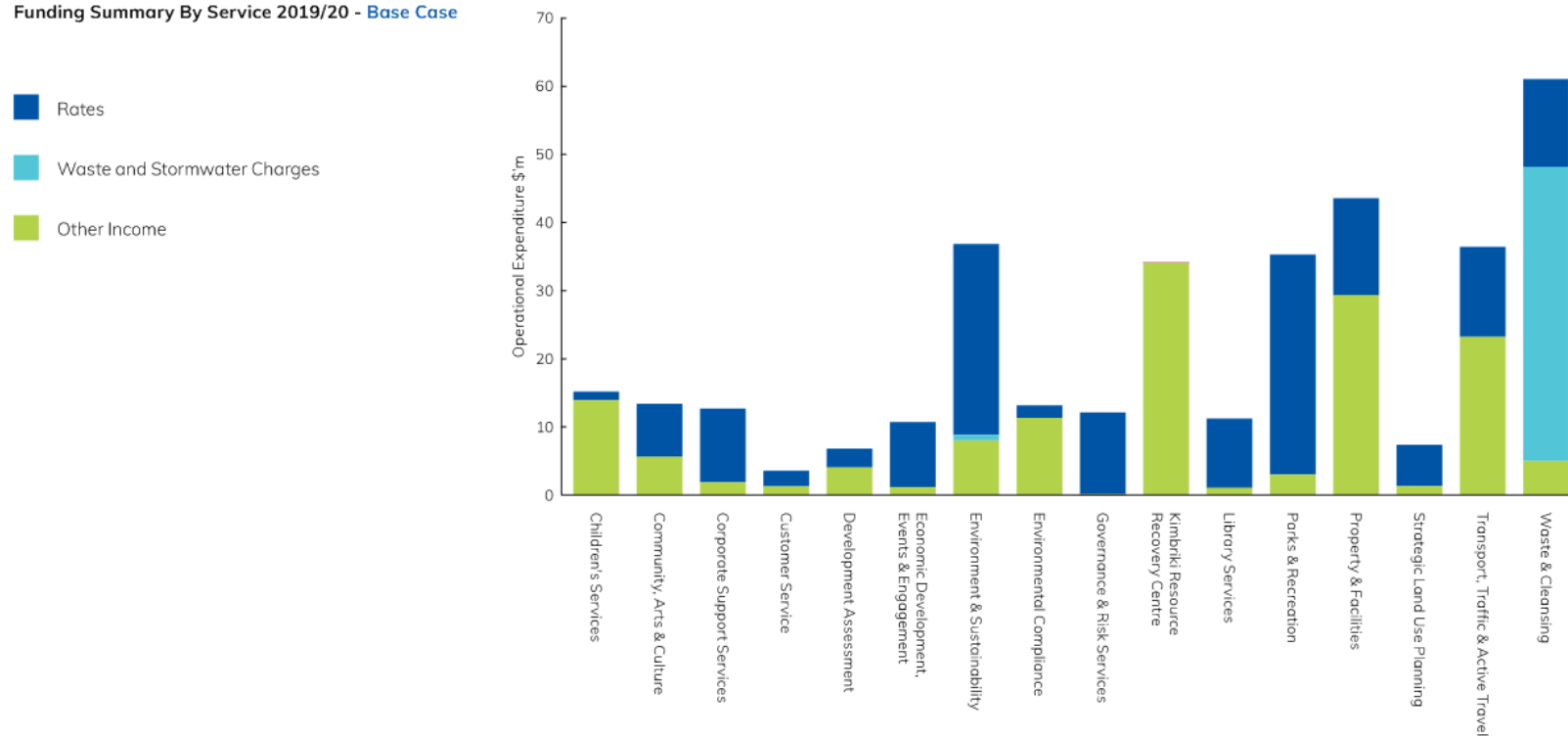
Income 2019/20 - Base Case

■	Rates and Annual Charges \$210.1m
■	User Charges and Fees \$50.0m
■	Interest and Investment Revenues \$5.6m
■	Other Revenues \$21.7m
■	Grants and Contributions - Operating \$15.4m
■	Grants and Contributions - Capital \$20.7m
■	Gains on Disposal of Assets \$1.0m
■	Kimbriki Operations \$37.7m



The following shows the breakdown of funding source by rates and other sources for each of our services:

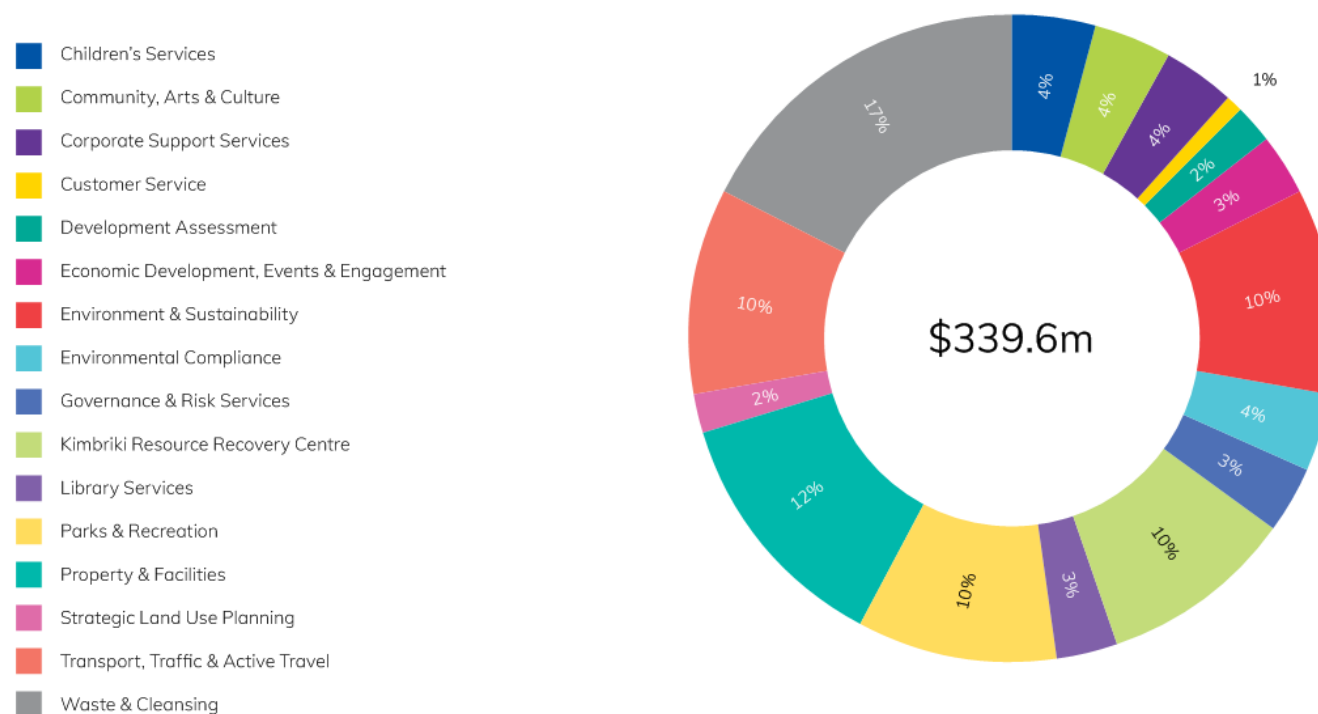
Funding Summary By Service 2019/20 - Base Case



Operational Expenditure Summary - Base Case - Fully Costed Services

The following shows the breakdown of operating expenditure by service:

Operational expenditure by service 2019/20 - Base Case

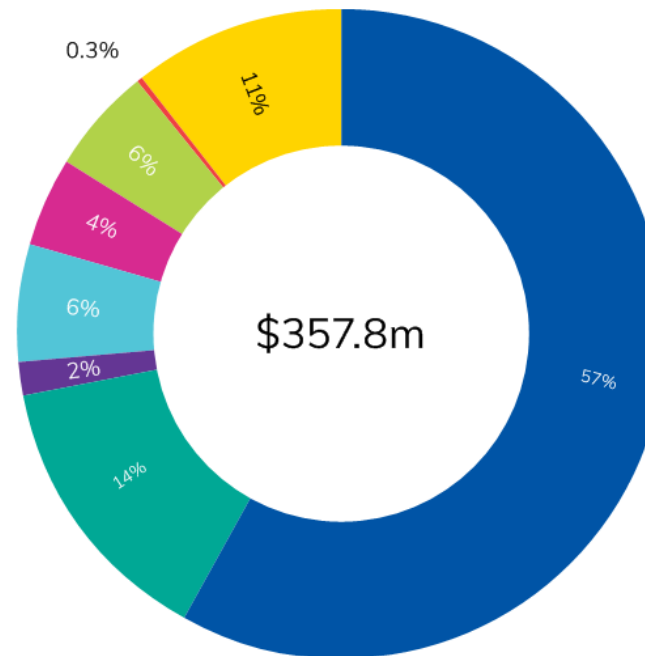


Funding Summary - **Alternate Case** - Fully Costed Services

The following shows the breakdown of Total Income from Continuing Operations by funding source:

Income 2019/20 - **Alternate Case**

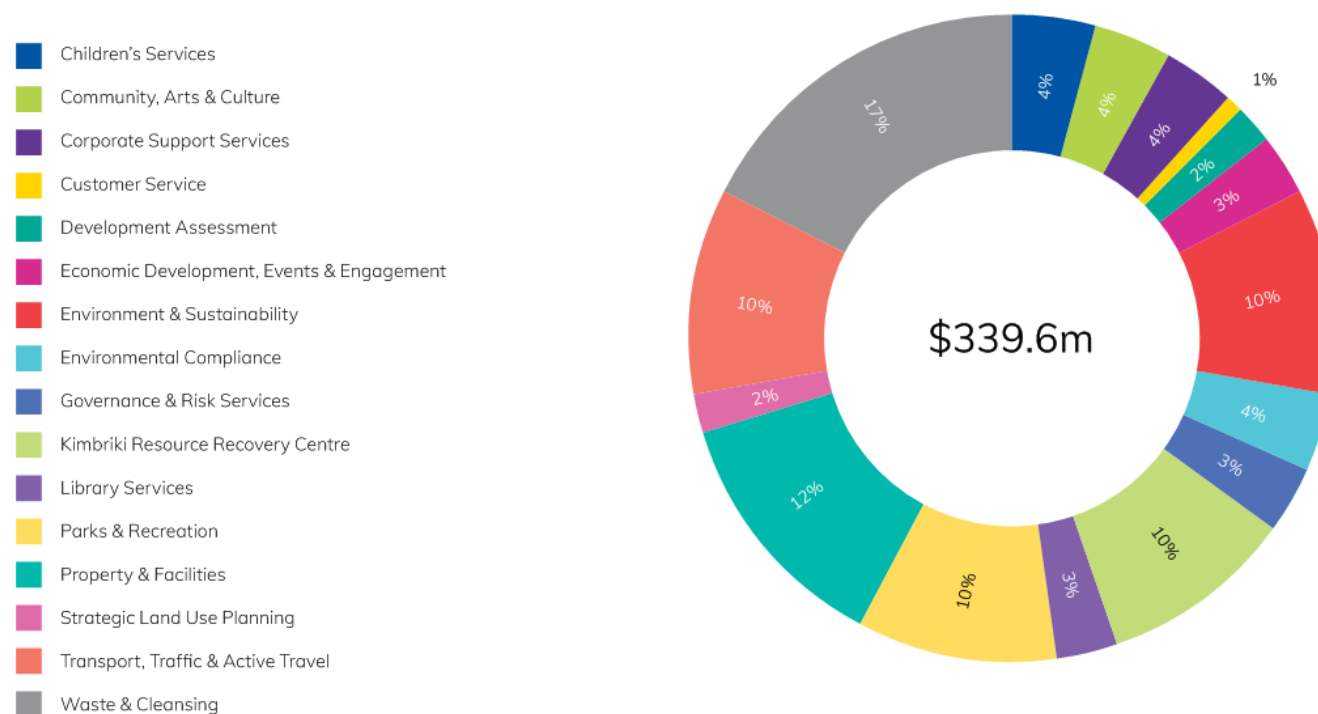
- Rates and Annual Charges \$205.7m
- User Charges and Fees \$50.0m
- Interest and Investment Revenues \$5.6m
- Other Revenues \$21.7m
- Grants and Contributions - Operating \$15.4m
- Grants and Contributions - Capital \$20.7m
- Gains on Disposal of Assets \$1.0m
- Kimbriki Operations \$37.7m



Operational Expenditure Summary - Alternate Case - Fully Costed Services

The following shows the breakdown of operating expenditure by service:

Operational expenditure by service 2019/20 - Alternate Case



Revenue Policy

Rating Structure

The total income that can be raised from levying rates on property is capped by the State Government based on a determination by the Independent Pricing and Regulatory Tribunal (IPART). IPART determined that general income from rates in 2019/20 may be increased by a maximum of 2.7% (**Base Case**). The **Alternate Case** of no rate rise for the year is also examined.

In accordance with the Local Government (Council Amalgamations) Proclamation 2016 the current rate structure including category and sub-categories of the former Manly, Pittwater and Warringah local government areas (LGA) will be maintained and rate assessments will be based entirely upon property valuations (ad valorem) but with minimum rates applying where appropriate. Rates for 2019/20 will be assessed on land values having a date of 1 July 2016.

The increase allowed by IPART relates to general income in total and not to individual ratepayers' rates. Individual rates are also affected by other factors such as land valuations by the NSW Valuer General. As such, rates for individual ratepayers may vary by more or less than the percentage allowable, depending on how an individual ratepayers' land valuation has changed in a particular year compared to the land values of other ratepayers.

Rating of land for the Northern Beaches Council is based on the rating structure of the former Manly, Pittwater and Warringah LGAs. The ad valorem rate, the minimum rate and anticipated revenue for residential, business and business subcategories in the former Manly, Pittwater and Warringah LGAs are as follows:

Rating Structure for the former Manly LGA - **Base Case**

Type	Category/ Subcategory	Number	Ad Valorem Rate	Minimum \$	Rate Income \$
Ordinary	Residential	17,643	0.122546	838.81	24,024,604
Ordinary	Business - Manly CBD	622	0.638075	1,095.26	3,795,759
Ordinary	Business - other	528	0.357017	1,095.26	1,741,587
Special	Manly Business Centre Improvement	622	0.218095		1,253,482
Special	Balgowlah Business Centre Improvement	84	0.145084		85,895
		19,499			30,901,327

Rating Structure for the former Manly LGA - **Alternate Case**

Type	Category/ Subcategory	Number	Ad Valorem Rate	Minimum \$	Rate Income \$
Ordinary	Residential	17,643	0.119324	816.76	23,392,981
Ordinary	Business - Manly CBD	622	0.621300	1,066.47	3,695,970
Ordinary	Business - other	528	0.347631	1,066.47	1,695,801
Special	Manly Business Centre Improvement	622	0.212361		1,220,526
Special	Balgowlah Business Centre Improvement	84	0.141270		83,637
		19,499			30,088,915

Rating Structure for the former Pittwater LGA - Base Case

Type	Category/ Subcategory	Number	Ad Valorem Rate	Minimum \$	Rate Income \$
Ordinary	Residential	23,414	0.162606	908.30	38,452,928
Ordinary	Business	1,899	0.369488	1,159.67	4,566,754
Ordinary	Business - Warriewood Square	1	0.399737		95,137
Ordinary	Farmland	7	0.063456	908.30	14,716
		25,321			43,129,535

Rating Structure for the former Pittwater LGA - Alternate Case

Type	Category/ Subcategory	Number	Ad Valorem Rate	Minimum \$	Rate Income \$
Ordinary	Residential	23,414	0.158360	884.58	37,448,825
Ordinary	Business	1,899	0.359840	1,129.39	4,447,509
Ordinary	Business - Warriewood Square	1	0.389300		92,653
Ordinary	Farmland	7	0.061799	884.58	14,332
		25,321			42,003,320

Land in the former Pittwater Council is categorised for rating as residential, farmland or business. Properties covered by the Warriewood Square Business sub-category are shown in this map:



Rating Structure for the former Warringah LGA - Base Case

Type	Category/ Subcategory	Number	Ad Valorem Rate	Minimum \$	Rate Income \$
Ordinary	Residential	53,546	0.156824	997.02	76,231,318
Ordinary	Business	3,947	0.575556	1,280.05	16,704,937
Ordinary	Business - Warringah Mall	1	1.026054		836,234
Ordinary	Ordinary Business - Strata Storage Units	328	0.695533	587.11	192,572
		57,822			93,965,061

Rating Structure for the former Warringah LGA - Alternate Case

Type	Category/ Subcategory	Number	Ad Valorem Rate	Minimum \$	Rate Income \$
Ordinary	Residential	53,546	0.152721	970.93	74,236,783
Ordinary	Business	3,947	0.560496	1,246.56	16,267,844
Ordinary	Business - Warringah Mall	1	0.999207		814,354
Ordinary	Ordinary Business - Strata Storage Units	328	0.677247	571.75	187,534
		57,822			91,506,515

Land in the former Warringah Council is categorised for rating as residential or business. The business sub-categories are Warringah Mall and Strata Storage Units. Properties covered by the Warringah Mall sub-category are shown in this map:



Special Rate Variations/Levies

Environmental Works Program - Former Manly LGA

The environmental component of the rates was endorsed at a referendum held in conjunction with the Local Government elections in September 1999. The Environmental Rate Component funds projects identified in various Plans of Management, and studies for environmental protection, rehabilitation and education projects.

Council plans to continue to undertake a program of environmental works during the year. The net proceeds of the Environmental Levy from General Purpose Rates (approximately \$1million including interest and after pensioner rebates) are to be expended on priority works which:

- Include visible environmental improvements (particularly water quality)
- Achieve significant outcomes in each 12-month period
- Provide environmental benefits across the former Manly LGA

Further, the former Manly Council added an additional criterion addressing ongoing maintenance liabilities:

"That ongoing maintenance of new environment levy capital works projects be recognised as a legitimate charge against the levy and that up to 10% of the levy revenue be allocated for this purpose annually."

The proposed expenditure 2019/20 for is detailed here:

Manly Environmental Works	Base Case \$	Alternate Case \$
Capital		
Installation of solar panels	447,200	447,200
Operational		
Bush regeneration	355,000	355,000
Coast and waterway management	162,096	162,096
Environmental sustainability and education	118,200	118,200
Natural hazards management	40,000	40,000
Biodiversity management	161,200	161,200
Employee costs related to the programs	222,262	222,262
Total	1,505,958	1,505,958

- Base Case income \$1,253,482
- Alternate Case income \$1,220,526

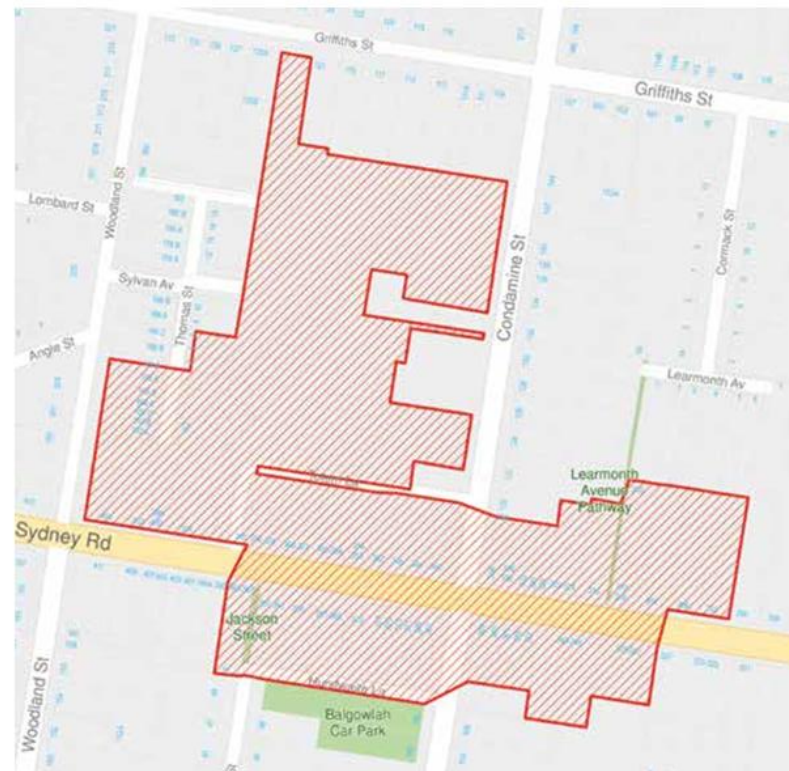
The map illustrates the proposed North Harbour Local Government area, outlined in red. The area is shaded with diagonal lines. Key streets shown include Sydney Rd, West Esp, North Harbour, and Manly. Surrounding areas like Fairlight, Sydney Rd, West Esp, North Harbour, and Manly are also labeled. The map shows various streets and surrounding areas including Fairlight, Sydney Rd, West Esp, North Harbour, and Manly.

Special Rate: Balgowlah Business Centre Improvement - Former Manly LGA

This special rate is for the provision of ongoing and proposed capital and maintenance works, including the off-street car parks in Condamine Street. The properties covered are shown in this map.

It is proposed to fully expend the special rate income during the financial year, which in the funding scenarios for 2019/20 would be:

- **Base Case** income \$85,895
- **Alternate Case** income \$83,637



Special Rate Variation: Improvement Program - Former Pittwater LGA

In June 2011 the Independent Pricing and Regulatory Tribunal (IPART) approved the former Pittwater Council's application for a special rate variation (SRV). This resulted in an increase in rates over three years (2011-2014) and generating approximately \$39 million in funds for infrastructure works and environmental programs over a 10-year period.

A Community Contract was established to ensure accountability and transparency.

The SRV is levied and spent on the basis of the Community Contract's following principles:

- upgrade and retrofit infrastructure through carefully targeted, high priority 'on ground works'
- schedule of projects to be incorporated into Pittwater Council's Annual Delivery Program
- funding derived from the SRV will be distributed across the program of works over the 10-year period
- the Pittwater SRV will also support 'seed' funding within the works program
- funding proportions may vary from year to year to achieve economic efficiency through the pooling of funds
- reporting to be undertaken to ensure transparency

The proposed expenditure for 2019/20 from the funds raised by the SRV is detailed here:

Pittwater Improvement Program	Base Case \$	Alternate Case \$
Capital		
Surf Clubs	548,217	548,217
Road resheeting	1,100,000	1,100,000
Car park renewal	150,000	150,000
New footpaths	1,926,603	1,926,603
Bike Plan implementation	70,000	70,000
Energy savings initiatives	110,000	110,000
Water saving and re-use initiatives	70,000	70,000
Foreshores renewal	400,000	400,000
Stormwater and flood mitigation	190,000	190,000
Mona Vale Library refurbishment	145,000	145,000
Mona Vale town centre place making infrastructure	100,000	100,000
Sportsfield renewal	110,000	110,000
Rockpool renewals	50,000	50,000
Scotland Island roads and drainage improvements	87,351	87,351
Operational		
Bushland and waterways	490,000	490,000
Biodiversity protection	95,000	95,000
Community bushcare	25,000	25,000
Managing natural hazards	175,000	175,000
Keeping villages and surrounding areas beautiful	105,000	105,000
Facilities and services at beaches (extension of Lifeguard services)	125,000	125,000
Total	6,072,171	6,072,171

Domestic Waste Management Charge

Domestic Waste Management (DWM) Services are provided to all residential properties in the LGA. The charges are as follows

Domestic Waste Management Service

Description	2019/20 Charge \$	Income \$
Domestic Waste Management Service (includes 80L red, 140L blue, 140L yellow and 2x240L green lid bins and 2 booked clean ups per year)	405	39,960,945
Availability charge	100	206,400
Additional 80L red lid rubbish bin service	220	2,796,860
First additional 140L blue recycling bin service	29	580,000
Subsequent additional 140L blue recycling bin service	100	75,000
First additional 140L yellow recycling bin service	29	565,094
Subsequent additional 140L yellow recycling bin service	100	75,000
Third or fourth green vegetation bin service	29	114,463
Total Income		44,373,762

Rate Reduction for Eligible Pensioners

The Local Government Act 1993 provides for eligible pensioners to be able to receive a rate reduction of 50% of their total rates, up to a maximum of \$250.

Eligible pensioners are also granted an additional voluntary rebate under policies of the former Manly, Pittwater or Warringah Councils. The additional rebate available to eligible pensioners is determined based on these policies and where they reside, is as follows:

- Former Manly LGA - an additional rebate of between \$20 and \$30 for the environmental rate levy
- Former Pittwater LGA - an additional rebate up to \$150 for pensioners under the accepted retirement age
- Former Warringah LGA - an additional rebate of \$49.60 for waste management for eligible pensioners and \$150 on rates to eligible pensioners under the accepted retirement age, and certain classes of pensioners who have reached the accepted retirement age

Works by Council on Private Land

Under Section 67 of the Local Government Act 1993, works on private land, may be carried out either on request or agreement with the owner of the land, or under relevant legislation. The amount or rate to be charged will be the appropriate commercial rate - the actual cost of the works and standard on-costs to provide full cost recovery plus a return to Council.

Stormwater Management Services Charge (Former Manly and Pittwater)

This charge only applies to properties in the former Manly and Pittwater LGAs only.

A Stormwater Management Services Charge funds a program of additional investigations and activities towards improving stormwater quality, managing stormwater flows and flooding, and the harvesting and reuse of stormwater.

The Charge commenced on 1 July 2007, authorised by Section 496A of the Local Government Act 1993 and Local Government (General) Regulations 2005. It is generally levied on urban land that is categorised for rating purposes as residential or business, excluding vacant land. The applicable charges are:

Stormwater management services charges - Manly and Pittwater

Land Category/Dwelling	Charge
Residential - single dwelling	\$25.00
Residential - strata lots	\$12.50
Business	\$25.00 per 350 square metres (or part thereof) for land categorised as business (excluding strata lots)
Business strata lots	\$5.00 or the relevant portion of the maximum annual charge that would apply to the strata scheme, if it were a parcel of land categorised as business

Section 611 Charges

An annual charge under Section 611 of the Local Government Act 1993 is proposed to be levied on the person for the time being in possession, occupation or enjoyment of a rail, pipe, wire, pole, cable, tunnel or structure laid, erected, suspended, constructed or placed on, under or over a public place.

Interest Rate on Overdue Rates

Interest charges on unpaid rates and charges will accrue on a daily basis at the rate set by the Office of Local Government (currently 7.5% per annum for 2018/19) in accordance with Section 566 of the Local Government Act 1993.

External Borrowings

No new borrowings are proposed in 2019/20

Schedule of Fees and Charges

Fees and charges encompass the following:

- regulatory functions of the Council under the Local Government Act 1993, Chapter 7
- services provided on an annual basis under s501 e.g. Waste Management Services prescribed by regulation
- charge for actual use of a service (s502)
- fees for any service provided (s608)
- annual charges for use of public places (s611)

The fees and charges for 2019/20 reflect our pricing policy and are in a separate booklet.

In determining a pricing structure for 2019/20, the general nature of the types of services, products or commodities have been assessed in relation to current charges, GST and inflationary costs. Pricing structures obtain revenue from particular services, but have regard for the limitations imposed by public accountability issues and community service obligations.

National Competition Policy - Business Activity

The intent of the National Competition Policy is to apply Competitive Neutrality principles to business activities conducted by councils, i.e. the concept of the 'level playing field'. This essentially means that Council should operate without net competitive advantages over other businesses as a result of its public ownership.

The following Council services have been determined as Category 1 and Category 2 Businesses to be operated in line with this policy:

Business Activity	NCP Category
Children's Services	1
Glen Street Theatre	1
Kimbriki Environmental Enterprises Pty Ltd	1
Parking Stations	1
Sydney Lakeside Caravan Park	1
Aquatic Centres	1
Certification Services	2

Category 1 Businesses - are those with total revenue over \$2 million.

Category 2 Businesses - are those with total revenue of less than \$2 million



Financial Statements 2019 - 2023

Income Statement - Base Case

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	210,460	210,131	219,185	226,021	231,688
User Charges & Fees	79,538	84,317	86,339	88,497	90,716
Interest & Investment Revenues	5,748	5,687	4,306	3,601	3,184
Other Revenues	25,279	24,926	25,473	26,076	26,696
Grants & Contributions - Operating Purposes	14,744	15,397	15,385	17,361	16,382
Grants & Contributions - Capital Purposes	11,985	20,683	17,991	10,964	11,250
Gains on Disposal of Assets	765	1,073	1,097	1,123	1,150
Total Income from Continuing Operations	348,518	362,215	369,777	373,642	381,066
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(134,415)	(134,448)	(135,359)	(136,834)	(140,860)
Borrowing Costs	(3,572)	(3,441)	(3,234)	(3,013)	(2,808)
Materials & Contracts	(119,019)	(126,289)	(123,304)	(124,224)	(127,564)
Depreciation & Amortisation	(35,386)	(38,795)	(40,134)	(41,504)	(42,905)
Other Expenses	(35,401)	(36,603)	(37,393)	(41,705)	(39,196)
Total Expenses from Continuing Operations	(327,793)	(339,576)	(339,425)	(347,280)	(353,333)
Surplus/(Deficit) from Continuing Operations	20,724	22,639	30,352	26,362	27,733
Minority interests	91	135	140	146	152
Surplus / (Deficit) attributable to Council	20,633	22,503	30,212	26,217	27,581
Surplus/(Deficit) before Capital Grants & Contributions	8,739	1,956	12,361	15,399	16,483

Income Statement - Alternate Case

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations					
Rates & Annual Charges	210,460	205,717	214,666	221,388	226,939
User Charges & Fees	79,538	84,317	86,339	88,497	90,716
Interest & Investment Revenues	5,748	5,687	4,306	3,601	3,184
Other Revenues	25,279	24,926	25,473	26,076	26,696
Grants & Contributions - Operating Purposes	14,744	15,397	15,385	17,361	16,382
Grants & Contributions - Capital Purposes	11,985	20,683	17,991	10,964	11,250
Gains on Disposal of Assets	765	1,073	1,097	1,123	1,150
Total Income from Continuing Operations	348,518	357,801	365,257	369,010	376,318
Expenses from Continuing Operations					
Employee Benefits & On-Costs	(134,415)	(134,448)	(135,359)	(136,834)	(140,860)
Borrowing Costs	(3,572)	(3,441)	(3,234)	(3,013)	(2,808)
Materials & Contracts	(119,019)	(126,289)	(123,304)	(124,224)	(127,564)
Depreciation & Amortisation	(35,386)	(38,795)	(40,134)	(41,504)	(42,905)
Other Expenses	(35,401)	(36,603)	(37,393)	(41,705)	(39,196)
Total Expenses from Continuing Operations	(327,793)	(339,576)	(339,425)	(347,280)	(353,333)
Surplus/(Deficit) from Continuing Operations	20,724	18,225	25,832	21,730	22,985
Minority interests	91	135	140	146	152
Surplus / (Deficit) attributable to Council	20,633	18,090	25,692	21,584	22,833
Surplus/(Deficit) before Capital Grants & Contributions	8,739	(2,458)	7,841	10,766	11,734

Balance Sheet - Base Case

	Draft 2019/20 \$ '000	Projected 2020/21 \$ '000	Projected 2021/22 \$ '000	Projected 2022/23 \$ '000
Assets				
Current Assets				
Cash & Cash Equivalents	5,785	3,993	2,976	2,971
Investments	109,914	75,857	56,534	56,442
Receivables	19,089	19,509	19,971	20,446
Inventories	82	82	82	82
Other	1,375	1,375	1,375	1,375
Total Current Assets	136,245	100,816	80,938	81,316
Non-Current Assets				
Investments	3,371	3,371	3,371	3,371
Receivables	1,282	1,310	1,341	1,373
Infrastructure, Property, Plant & Equipment	5,051,082	5,114,381	5,151,573	5,176,370
Investment Property	6,085	6,085	6,085	6,085
Total Non-Current Assets	5,061,820	5,125,147	5,162,370	5,187,199
Total Assets	5,198,066	5,225,964	5,243,309	5,268,516
Liabilities				
Current Liabilities				
Payables	39,671	39,671	33,171	33,171
Borrowings	5,078	4,961	4,807	3,807
Provisions	29,459	29,629	29,805	29,989
Total Current Liabilities	74,208	74,261	67,783	66,967
Non-Current Liabilities				
Borrowings	25,445	21,758	17,966	14,929
Provisions	42,796	43,974	45,224	46,548
Total Non-Current Liabilities	68,241	65,732	63,190	61,477
Total Liabilities	142,449	139,993	130,973	128,444
Net Assets	5,055,616	5,085,970	5,112,335	5,140,071
Equity				
Retained Earnings	4,896,063	4,926,279	4,952,502	4,980,093
Revaluation Reserves	158,417	158,417	158,417	158,417
Council Equity Interest	5,054,480	5,084,696	5,110,919	5,138,510
Minority Equity Interest	1,136	1,274	1,416	1,561
Total Equity	5,055,616	5,085,970	5,112,335	5,140,071

Balance Sheet - Alternate Case

	Draft 2019/20 \$ '000	Projected 2020/21 \$ '000	Projected 2021/22 \$ '000	Projected 2022/23 \$ '000
Assets				
Current Assets				
Cash & Cash Equivalents	5,785	3,992	2,975	2,971
Investments	109,914	75,857	56,534	56,441
Receivables	19,089	19,509	19,971	20,446
Inventories	82	82	82	82
Other	1,375	1,375	1,375	1,375
Total Current Assets	136,245	100,815	80,937	81,315
Non-Current Assets				
Investments	3,371	3,371	3,371	3,371
Receivables	1,282	1,310	1,341	1,373
Infrastructure, Property, Plant & Equipment	5,046,669	5,105,414	5,137,934	5,157,942
Investment Property	6,085	6,085	6,085	6,085
Total Non-Current Assets	5,057,407	5,116,180	5,148,731	5,168,771
Total Assets	5,193,653	5,216,996	5,229,669	5,250,087
Liabilities				
Current Liabilities				
Payables	39,671	39,671	33,171	33,171
Borrowings	5,078	4,961	4,807	3,807
Provisions	29,459	29,629	29,805	29,989
Total Current Liabilities	74,208	74,261	67,783	66,967
Non-Current Liabilities				
Borrowings	25,445	21,758	17,966	14,929
Provisions	42,796	43,974	45,224	46,548
Total Non-Current Liabilities	68,241	65,732	63,190	61,477
Total Liabilities	142,449	139,993	130,973	128,444
Net Assets	5,051,203	5,077,002	5,098,695	5,121,642
Equity				
Retained Earnings	4,891,650	4,917,311	4,938,862	4,961,664
Revaluation Reserves	158,417	158,417	158,417	158,417
Council Equity Interest	5,050,067	5,075,728	5,097,279	5,120,081
Minority Equity Interest	1,136	1,274	1,416	1,561
Total Equity	5,051,203	5,077,002	5,098,695	5,121,642

Cash Flow - Base Case

	Draft 2019/20 \$ '000	Projected 2020/21 \$ '000	Projected 2021/22 \$ '000	Projected 2022/23 \$ '000
Cash Flows from Operating Activities				
Receipts:				
Rates & Annual Charges	210,131	219,185	226,021	231,688
User Charges & Fees	83,904	85,891	88,004	90,209
Interest & Investment Revenues	5,687	4,306	3,601	3,184
Grants & Contributions	36,081	33,378	28,326	27,634
Other	24,926	25,474	26,077	26,697
Payments:				
Employee Benefits & On-Costs	(134,294)	(135,196)	(136,665)	(140,684)
Materials & Contracts	(128,289)	(123,304)	(130,724)	(127,564)
Borrowing Costs	(1,523)	(1,265)	(1,006)	(761)
Other	(37,534)	(38,586)	(43,196)	(40,812)
Net Cash provided by (or used in) Operating Activities	59,089	69,883	60,438	69,591
Cash Flows from Investing Activities				
Receipts:				
Sale of Infrastructure, Property, Plant & Equipment	1,582	1,763	1,317	1,249
Payments:				
Purchase of Infrastructure, Property, Plant & Equipment	(99,549)	(102,425)	(77,144)	(66,138)
Net cash provided by (or used in) Investing Activities	(97,967)	(100,662)	(75,827)	(64,889)
Cash Flows from Financing Activities				
Receipts:				
Proceeds from Borrowings & Advances	-	-	-	-
Payments:				
Repayment of Borrowings & Advances	(4,893)	(5,069)	(4,952)	(4,798)
Net cash provided by (or used in) Financing Activities	(4,893)	(5,069)	(4,952)	(4,798)
Net Increase/(Decrease) in Cash & Investments	(43,771)	(35,848)	(20,341)	(96)
plus: Cash & Investments - beginning of year	162,841	119,070	83,222	62,881
Cash & Investments - end of year	119,070	83,222	62,881	62,785

Cash Flow - Alternate Case

	Draft 2019/20 \$ '000	Projected 2020/21 \$ '000	Projected 2021/22 \$ '000	Projected 2022/23 \$ '000
Cash Flows from Operating Activities				
Receipts:				
Rates & Annual Charges	205,717	214,666	221,388	226,939
User Charges & Fees	83,904	85,891	88,004	90,209
Interest & Investment Revenues	5,687	4,271	3,562	3,144
Grants & Contributions	36,081	33,378	28,326	27,634
Other	24,926	25,474	26,077	26,697
Payments:				
Employee Benefits & On-Costs	(134,294)	(135,196)	(136,665)	(140,684)
Materials & Contracts	(128,289)	(123,304)	(130,724)	(127,564)
Borrowing Costs	(1,523)	(1,265)	(1,006)	(761)
Other	(37,533)	(38,586)	(43,196)	(40,812)
Net Cash provided by (or used in) Operating Activities	54,676	65,329	55,766	64,802
Cash Flows from Investing Activities				
Receipts:				
Sale of Infrastructure, Property, Plant & Equipment	1,582	1,763	1,317	1,249
Payments:				
Purchase of Infrastructure, Property, Plant & Equipment	(95,136)	(97,871)	(72,472)	(61,349)
Net cash provided by (or used in) Investing Activities	(93,554)	(96,108)	(71,155)	(60,100)
Cash Flows from Financing Activities				
Receipts:				
Proceeds from Borrowings & Advances	-	-	-	-
Payments:				
Repayment of Borrowings & Advances	(4,893)	(5,069)	(4,952)	(4,798)
Net cash provided by (or used in) Financing Activities	(4,893)	(5,069)	(4,952)	(4,798)
Net Increase/(Decrease) in Cash & Investments	(43,771)	(35,848)	(20,341)	(96)
plus: Cash & Investments - beginning of year	162,841	119,070	83,222	62,881
Cash & Investments - end of year	119,070	83,222	62,881	62,785

Cash and Investment Statement - Base Case

	Draft 2019/20 \$ '000	Projected 2020/21 \$ '000	Projected 2021/22 \$ '000	Projected 2022/23 \$ '000
Total Cash and Investments	119,070	83,222	62,881	62,785
Represented by:				
Externally Restricted				
Developer Contributions	26,570	16,975	5,703	2,489
Specific Purpose Unexpected Grants	9,297	970	970	970
Domestic Waste Management	3,888	4,767	6,172	7,577
Other externally restricted reserves	725	749	776	803
Total Externally Restricted	40,480	23,461	13,620	11,839
Internally Restricted				
Deposits, Retentions & Bonds	12,599	12,599	12,599	12,599
Employee Leave Entitlement	6,180	6,335	6,493	6,656
Other	11,866	10,643	8,514	6,811
Total Internally Restricted	30,646	29,577	27,606	26,066
Total Restricted Cash	71,126	53,038	41,227	37,905
Total Unrestricted / Available Cash	47,944	30,184	21,654	24,880

Cash and Investment Statement - Alternate Case

	Draft 2019/20 \$ '000	Projected 2020/21 \$ '000	Projected 2021/22 \$ '000	Projected 2022/23 \$ '000
Total Cash and Investments	119,070	83,222	62,881	62,785
represented by:				
Externally Restricted				
Developer Contributions	26,570	16,975	5,703	2,489
Specific Purpose Unexpected Grants	9,297	970	970	970
Domestic Waste Management	3,888	4,767	6,172	7,577
Other externally restricted reserves	725	749	776	803
Total Externally Restricted	40,480	23,461	13,620	11,839
Internally Restricted				
Deposits, Retentions & Bonds	12,599	12,599	12,599	12,599
Employee Leave Entitlement	6,180	6,335	6,493	6,656
Other	11,866	10,643	8,514	6,811
Total Internally Restricted	30,646	29,577	27,606	26,066
Total Restricted Cash	71,126	53,038	41,227	37,905
Total Unrestricted / Available Cash	47,944	30,184	21,654	24,880

Capital Budget Statement - Base Case

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Capital Funding					
Working capital	13,205	17,421	21,156	8,991	7,837
Depreciation	38,515	35,365	41,407	43,680	41,925
Capital grants and contributions	6,480	12,383	9,509	2,281	2,361
Externally restricted reserves					
- Developer contributions	12,802	12,809	18,775	20,353	12,246
- Domestic waste	19,500				
- Unexpended grants	-	10,323	4,920	0	0
- Other	-	1,161	521	521	521
Internally restricted reserves					
- Merger savings fund	3,781	3,000	866	0	0
- Other	14,585	5,504	3,508	0	0
Income from sale of assets					
- Plant and equipment	2,415	1,582	1,763	1,317	1,249
Total funding	111,283	99,549	102,425	77,144	66,138
Capital Expenditure					
Art Collection	31	31	31	31	31
Buildings	21,227	24,688	22,467	11,450	8,993
Furniture & Fittings	310	0	0	0	0
Land Improvements	2,472	5,318	6,661	1,288	2,641
Library Books	1,035	1,223	1,239	1,355	1,451
Office Equipment	2,369	2,482	2,020	1,520	1,520
Open Space / Recreational	18,988	15,040	13,359	8,485	11,984
Other Assets	540	967	1,623	150	150
Other structures	2,260	6,409	4,026	7,096	4,015
Plant & Equipment	29,304	5,234	5,833	4,357	4,131
Roads, Bridges & Footpaths	24,929	28,996	33,075	29,155	22,070
Stormwater Drainage	7,068	8,542	11,470	11,656	8,552
Swimming Pools	750	620	620	600	600
Total expenditure	111,283	99,549	102,425	77,144	66,138

Capital Budget Statement - Alternate Case

	Original 2018/19 \$'000	Draft 2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Capital Funding					
Working capital	13,205	13,008	16,632	4,354	3,084
Depreciation	38,515	35,365	41,407	43,680	41,925
Capital grants and contributions	6,480	12,383	9,509	2,281	2,361
Externally restricted reserves					
- Developer contributions	12,802	12,809	18,775	20,353	12,246
- Domestic waste	19,500				
- Unexpended grants	-	10,323	4,920	0	0
- Other	-	1,161	521	521	521
Internally restricted reserves					
- Merger savings fund	3,781	3,000	866	0	0
- Other	14,585	5,504	3,508	0	0
Income from sale of assets					
- Plant and equipment	2,415	1,582	1,763	1,317	1,249
Total funding	111,283	95,136	97,901	72,507	61,385
Capital Expenditure					
Art Collection	31	31	31	31	31
Buildings	21,227	24,688	22,467	11,450	8,993
Furniture & Fittings	310	0	0	0	0
Land Improvements	2,472	5,318	6,661	1,288	2,641
Library Books	1,035	1,223	1,239	1,355	1,451
Office Equipment	2,369	2,482	2,020	1,520	1,520
Open Space / Recreational	18,988	15,040	13,359	8,485	11,984
Other Assets	540	967	1,623	150	150
Other structures	2,260	6,409	4,026	7,096	4,015
Plant & Equipment	29,304	5,234	5,833	4,357	4,131
Roads, Bridges & Footpaths	24,929	28,996	33,075	29,155	22,070
Stormwater Drainage	7,068	8,542	11,470	11,656	8,552
Swimming Pools	750	620	620	600	600
Less proposed reduction in program		-4,414	-4,524	-4,637	-4,753
Total expenditure	111,283	95,136	97,901	72,507	61,385

Capital Works Program 2019-2023



Consolidated New Works 2019-2023

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Children's Services				
Children's Services				
Dee Why Children's Centre design works	51	1,604	2,465	-
Kangaroo Street Preschool new works	1,000	-	-	-
Total	1,051	1,604	2,465	-
Community, Arts and Culture				
Art Works				
Manly Art Gallery - art works	10	10	10	10
Theo Batten Bequest - art works	21	21	21	21
Community Centre Improvements				
Warriewood Valley Community Centre new works	147	4,500	-	-
Cultural Improvements				
Coast Walk - art trail	787	673	-	-
Total	965	5,204	31	31
Corporate Support Services				
IT improvements				
IT Infrastructure new works	150	625	500	500
IT Software new works	915	375	-	-
Total	1,065	1,000	500	500

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Economic Development				
Town and Village Centre Activations				
Dee Why Town Centre - design	290	208	217	227
Dee Why Town Centre - construction phase 1	3,515	2,015	2,470	2,834
Manly Laneways new works	590	1,490	820	-
Total	4,395	3,713	3,507	3,061
Environment and Sustainability				
Coastal Protection Works				
Collaroy-Narrabeen coastal protection works	2,950	2,950	-	-
Stormwater Program				
Planned stormwater new works	665	1,400	1,431	1,465
Warriewood Valley creekline works	2,640	1,769	1,751	-
Total	6,255	6,119	3,182	1,465
Environment and Sustainability				
Water and Energy Saving initiatives				
Manly Andrew Boy Charlton Aquatic Centre installation of solar Photovoltaic	447	-	-	-
Total	447	-	-	-

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Kimbriki				
Kimbriki Improvements				
Kimbriki high level drain	218	2,207	267	1,792
Kimbriki landfill cell development Area 4A	4,385	419	233	39
Kimbriki gas capture system	18	110	110	110
Kimbriki landfill cell development Area 4B	173	3,374	99	99
Total	4,793	6,110	709	2,041
Library Services				
Community Space and Learning				
Library books new	100	-	-	-
New library technology	25	20	20	20
New library furniture	61	-	-	-
New library technology community spaces	36	-	-	-
Library Upgrades				
Mona Vale Library upgrades and new works	175	-	-	-
Total	397	20	20	20

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Parks and Recreation				
Foreshore and Building improvements				
Foreshores new and upgrades	400	1,236	650	440
Headland fencing and other measures	150	-	-	-
Mona Vale Surf Life Saving Club - new building works	5,848	-	-	-
Long Reef Surf Life Saving Club - new building works	1,000	2,875	-	-
Manly Life Saving Club design works	227	-	-	-
Playground Improvements				
Allambie Oval, Allambie - new playground, multi-use court, paths and landscaping	260	-	-	-
Playgrounds new and upgrades	310	140	-	-
Connecting all Through Play - Inclusive Play	1,400	-	-	-
Recreational trails				
Recreational trails new and upgrades	-	290	-	1,900
Narrabeen Lagoon Trail aquatic boardwalk	1,200	-	-	-
Reserves and Parks improvements				
North Curl Curl youth facility	250	100	1,800	-
Reserves new and upgrades	380	350	-	-
Warriewood Valley - public space and recreation	1,200	700	886	-

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Parks and Recreation cont.				
Reserves and Parks improvements cont.				
Glen Street masterplan implementation	2,265	-	-	-
Youth facilities	200	193	200	200
Freshwater Beach masterplan implementation	50	150	1,500	2,000
Off leash dog infrastructure	100	100	100	100
McKillop Park, Freshwater walk	-	-	150	1,500
Sportsgrounds Improvements				
Sportsgrounds new and upgrades	810	250	50	800
Sports Club Capital Assistance Program	100	100	100	100
Synthetic sportsground conversion	100	4,900	-	-
Brookvale Oval upgrade	800	-	-	-
Connecting all Through Play - Active Play	1,642	65	-	-
Town Centre and Village Upgrades				
Commerical centre upgrade program	300	1,000	2,000	2,000
Public space protection program	800	-	-	-
Total	19,792	12,449	7,436	9,040

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Property and Facilities				
Civic building and compliance works				
Currawong Cottages - new cottages, games room and amenities	2,152	457	-	-
Wyatt Avenue, Belrose futsal centre new works	150	1,371	-	-
Public amenities improvements				
Balgowlah Oval Amenities	842	-	-	-
Rural Fire Service program				
Duffys Forest Rural Fire Station new works	700	-	-	-
Total	3,884	1,828	-	-
Transport, Traffic and Active Travel				
Active Travel - cycleways and footpaths				
Footpath new	3,000	3,000	3,000	3,000
Bike Plan implementation - new works	230	540	390	390
Warriewood Valley - pedestrian and cycleway network	293	-	419	361
Connecting Communities - footpaths program	2,218	-	-	-
Connecting Communities - cycleways program	3,130	4,099	-	-
Dee Why to Long Reef Walkway	263	2,582	-	-
Narrabeen Lagoon pedestrian and cycle bridge	2,174	671	-	-
Soldiers Memorial Walk Freshwater	60	-	-	-

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Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Transport, Traffic and Active Travel cont.				
Car Parks and Parking Stations				
Smart parking infrastructure project	-	800	-	-
Road and related infrastructure upgrades				
New traffic facilities	290	400	400	-
Scotland Island roads and drainage improvements	120	163	126	131
Warriewood Valley - traffic and transport infrastructure	940	3,573	6,802	-
Church Point - new infrastructure	1,044	-	-	-
Kerb and gutter new	240	516	539	563
Wharf upgrades				
Church Point Wharf expansion	-	42	340	-
Total	14,003	16,387	12,016	4,445
Waste and Cleansing				
Plant				
Ride on Sweepers	135	-	-	-
Total	135	-	-	-
Total New Works	57,140	54,434	29,866	20,603

Consolidated Renewal Works 2019-2023

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Children's Services				
Children's Services				
Children's centres works program	75	150	150	150
Kangaroo Street Preschool renewal works	1,200	-	-	-
Total	1,275	150	150	150
Community, Arts and Culture				
Community Centre Improvements				
Community buildings works program	473	1,200	1,300	1,400
Community centres minor works program	82	84	92	94
Warriewood Valley Community Centre renewal works	147	3,028	-	-
Cultural Improvements				
Manly Art Gallery renewal works	150	-	-	-
Glen Street Theatre renewal works	270	300	150	150
Creative arts space - Mona Vale	784	-	-	-
Creative arts space - Avalon Golf Course	170	-	-	-
Total	2,075	4,612	1,542	1,644

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Corporate Support Services				
IT improvements				
IT Infrastructure replacements	447	1,000	1,000	1,000
Computers, laptops and mobile devices - replacement	848	-	-	-
Total	1,296	1,000	1,000	1,000
Environment and Sustainability				
Coastal Protection Works				
Fairy Bower sea wall project	-	-	137	3,262
Stormwater Program				
Planned stormwater renewal works	4,247	7,291	7,441	6,029
Reactive stormwater renewal works	900	918	939	961
Gross pollutant trap renewal works	90	92	94	97
Total	5,237	8,301	8,611	10,349
Water and Energy Saving initiatives				
Energy saving initiatives works program - special rate variation	110	110	110	-
Energy saving initiatives works program - revolving energy fund	184	184	184	184
Water saving and re-use initiatives - special rate variation	70	70	70	-
Total	364	364	364	184

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Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Kimbriki				
Kimbriki Improvements				
Kimbriki vehicles	200	200	200	200
Kimbriki renewal program	525	551	579	600
Kimbriki other	263	66	68	70
Total	988	817	847	870
Library Services				
Community Space and Learning				
Library books - replacement	1,123	1,239	1,355	1,451
Library Upgrades				
Library buildings works program	16	-	200	200
Forestville Library renewal works	90	300	-	-
Total	1,229	1,539	1,555	1,651

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Parks and Recreation				
Foreshore and Building improvements				
Foreshores renewal program	1,415	1,740	1,125	1,440
Rockpool renewal program	120	120	100	100
Dinghy storage renewal works	40	40	40	40
Tidal pools refurbishment	500	500	500	500
Surf Life Saving Club renewal works	1,000	1,000	1,000	1,000
Playground Improvements				
Playground renewal program	590	550	575	585
Recreational trails				
Recreational trails renewal program	265	480	360	350
Reserves and Parks improvements				
Reserves renewal program	392	364	711	368
Sportsgrounds improvements				
Sportsfield renewal program	1,650	1,900	1,750	2,000
Town Centre and Village Upgrades				
Place making infrastructure	100	700	100	100
Commercial centre renewal program	200	200	1,000	1,000
Total	6,272	7,594	7,261	7,483

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Property and Facilities				
Aquatic Centre improvements				
Warringah Aquatic Centre renewal works	117	135	140	145
Manly Aquatic Centre renewal works	117	150	160	170
Cemetery Works				
Cemetery works program	-	200	150	150
Civic building and compliance works				
Operational buildings works program	530	600	600	600
Sport buildings works program	871	850	1,250	1,250
Beach buildings works program	183	705	1,000	1,000
Disability access compliance works (DDA)	175	250	250	250
Building Code of Australia compliance works (BCA)	180	200	200	200
Sydney Lakeside Holiday Park renewal works	270	300	300	300
Pittwater Golf Driving Range renewal works	180	150	150	150
Raglan Street, Manly building upgrade	220	-	-	-
Public Amenities improvements				
Public amenities works program	1,100	1,500	1,500	1,500
Palm Beach Pavilion renewal works	170	-	-	-
Rural Fire Service program				
Rural fire service building works program	135	150	150	150
Total	4,248	5,190	5,850	5,865

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Transport, Traffic and Active Travel				
Active Travel - cycleways and footpaths				
Footpath renewal works	1,242	1,382	1,461	1,539
Car Parks and Parking Stations				
Whistler Street Car Park renewal works	1,300	-	-	-
Multi storey car parks renewal works	189	200	100	100
Car park renewal works	635	688	719	751
Plant and Fleet				
Major plant renewal	1,434	1,331	730	1,373
Light fleet renewal	3,201	4,235	3,359	2,489
Road and related infrastructure upgrades				
Bus stop renewal works	-	98	100	103
Kerb and gutter renewal works	1,000	1,537	1,614	1,700
Retaining wall renewal works	800	312	326	340
Road resheeting program	6,809	7,174	7,497	7,834
Bridge renewal works	606	1,137	-	-
Wharf upgrades				
Wharves works program	110	229	4,088	-
Sea wall renewal works	63	101	105	110
Carol's Wharf renewal works	1,261	-	-	-
Bells Wharf renewal works	775	-	-	-
Total	19,425	18,425	20,100	16,339
Total Renewal Works	42,408	47,991	47,278	45,534





Draft Fees and Charges 2019/20

Northern Beaches Council Fees & Charges 2019/20

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Fee	Units	2018 - 2019 Fee \$	2019 - 2020 Fee \$	Reason for Change	GST Applicable
Finance					
Bank Fees					
Dishonoured payments	per instance	0.00 Bank Fee Charged	0.00 Bank Fee Charged	N/A	No
Payment Card Fees					
Payment Card Surcharge for all payments made by credit card, with the exception of Childrens' Services and Community Centres	transactional value	0.00 0.7%	0.00 0.7%	N/A	No
Rates - Section 603 Certificate					
Additional Urgent Fee	per certificate	40.00	40.00	No Change	No
Application fee	per certificate	80.00	80.00	No Change	No
Tender Documentation Download					
Fee charged for downloading documents from the electronic tender portal for tenders with expected value of less than \$500,000	each	100.00	100.00	No Change	No
Fee charged for downloading documents from the electronic tender portal for tenders with expected value of \$500,000 or more	each	150.00	150.00	No Change	No
Strategy, Performance					
Waiving of fees in accordance with the Grants and Sponsorship Policy					
Fee reduction for financial hardship	each	0.00	0.00	No Change	No
One-off venue hire for event that delivers broad community benefit	each	0.00	0.00	No Change	No
Provision of services to one-off event that delivers broad community benefit	each	0.00	0.00	No Change	No
Chief Information Officer					
Geographic Information System (GIS)					
Airborne Laser Scanning (ALS) derived data, a) up to 1,000m2	each	100.00	100.00	No Change	No
Airborne Laser Scanning (ALS) derived data, b) per 1km2 or part thereof	each	1,000.00	1,000.00	No Change	No
Digital Data - per 1 sq. km by layer of data included in Rate	each	10.00	10.00	No Change	No
Electronic Copy of Aerial Photography - per Property	each	128.00	128.00	No Change	No
GIS Maps and Plans - A0	per copy	340.00	340.00	No Change	No
GIS Maps and Plans - A1	per copy	170.00	170.00	No Change	No
GIS Maps and Plans - A2	per copy	130.00	130.00	No Change	No
GIS Maps and Plans - A3	per copy	90.00	90.00	No Change	No
GIS Maps and Plans - A4	per copy	51.00	51.00	No Change	No
GIS Staff Administration Fee (including but not limited to preparation of maps/plan setup and data distribution)	per hour	103.00	103.00	No Change	No
Government Information (Public Access) Act					
Application Fee	per application	30.00	30.00	No Change	No
Discount for Financial Hardship	per hour	15.00	15.00	No Change	No
Discount for Special Benefit to the Community	per hour	15.00	15.00	No Change	No
Internal Review	per application	40.00	40.00	No Change	No
Processing Fee	per hour	30.00	30.00	No Change	No
Processing Fee for Personal Information Applications	first twenty hours	0.00	0.00	No Change	No
Providing Information on CD	per application	15.00	15.00	No Change	No
Providing Information on USB	per application	20.00	20.00	No Change	No
Photocopying Charges					

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Childrens' Services and Community Centres

A3 black + white copy cost (single or double sided)	per copy	1.50	1.50	No Change	No
A3 colour copy cost (single or double sided)	per copy	3.50	3.50	No Change	No
A4 black + white copy cost (single or double sided)	per copy	0.75	0.75	No Change	No
A4 colour copy cost (single or double sided)	per copy	1.60	1.60	No Change	No
Binding A3	per copy	4.40	4.40	No Change	No
Binding A4	per copy	2.50	2.50	No Change	No
Copying of Plans - Additional pages/copies	per copy	14.00	14.00	No Change	No
Copying of Plans - First copy	per copy	33.00	33.00	No Change	No
Folding	per 1,000	15.00	15.00	No Change	No
Guillotining	per 1/4 hour	15.00	15.00	No Change	No
Laminating	per metre	8.40	8.40	No Change	No
Laminating A3 Pouch	per copy	4.40	4.40	No Change	No
Laminating A4 Pouch	per copy	2.50	2.50	No Change	No
Shredding	per 1/4 hour	15.00	15.00	No Change	No
Subpoena					
Conduct Fee	per application	100.00	100.00	No Change	No
Search Fee	per hour	100.00	100.00	No Change	No

Community Engagement & Communications

Advertising space - Light Pole Banners

Avalon - Charity Rate	per pole	90.00	90.00	No Change	No
Avalon - Commercial Rate	per pole	180.00	180.00	No Change	No
Brookvale Oval - Not for Profit/Charity Rate	per pole	90.00	90.00	No Change	No
Brookvale Oval - Commercial Rate	per pole	180.00	180.00	No Change	No
Dee Why Beach - Not for Profit/Charity Rate	per pole	130.00	130.00	No Change	No
Dee Why Beach - Commercial Rate	per pole	260.00	260.00	No Change	No
Long Reef Headland - Commercial Rate	per pole	180.00	180.00	No Change	No
Long Reef Headland - Not for Profit/Charity Rate	per pole	90.00	90.00	No Change	No
Manly Beach Frontage and Manly Wharf Frontage (Small flags) Commercial Rate	per pole	100.00	100.00	No Change	No
Manly Beach/Corso (Large Flags) - Charity/Not-for-Profit Rate	per flag	150.00	150.00	No Change	No
Manly Beach/Corso (Large flags) - Commercial Rate	per pole	350.00	350.00	No Change	No
Manly Beach/Corso (Small Flags) - Charity/Not-for-Profit Rate	per flag	20.00	20.00	No Change	No
Mona Vale - Charity Rate	per pole	90.00	90.00	No Change	No
Mona Vale - Commercial Rate	per pole	180.00	180.00	No Change	No
Narrabeen - Commercial Rate	per pole	180.00	180.00	No Change	No
Narrabeen - Not for Profit/Charity Rate	per pole	90.00	90.00	No Change	No

Busking Permits

Application Fee and Annual Permit - over 16 years	per permit	28.00	0.00	Deleted Fee	No
Daily Permit (Adult)	per permit	31.00	0.00	Deleted Fee	No
Daily Permit (Junior - 18 years and under)	per permit	16.00	0.00	Deleted Fee	No
Junior Permit (under 16 - excluding Manly CBD) Free	per permit	0.00	0.00	New Fee	Yes
Monthly Permit all areas other than Manly CBD (7 days per week for 1 month)	per permit	0.00	15.00	New Fee	No
Monthly Permit Manly CBD only (7 days per week for 1 month)	per permit	52.00	52.00	No Change	No
Quarterly Permit all areas other than Manly CBD (7 days per week for 3 months)	per permit	0.00	30.00	New Fee	No
Quarterly Permit Manly CBD only (7 days per week for 3 months)	per permit	120.00	120.00	No Change	No

Northern Beaches Art Exhibition

Entrant registration fee - Adult entrant	per entry	35.00	35.00	No Change	Yes
Entrant registration fee - Student/Concession	per entry	15.00	15.00	No Change	Yes

Customer Services

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Childrens' Services and Community Centres

Building Long Service Levy						
0.35% of the cost of construction work costing \$25,000.00 or more	per application	0.00	Fee levied by Long Service Corporation - Council accepts as agent	0.00	Fee levied by Long Service Corporation - Council accepts as agent	No Change No
To Council for administration of the Long Service Corporation fee	per application	19.80		19.80		No Change Yes
Parking Permit Scheme Cars - Manly						
1st Permit renewal as per zone	per permit	0.00	Free	47.00	Cover cost of permit/Aligned with permits in other areas	No
2nd Permit renewal as per zone	per permit	42.00		121.00	Aligned with permits in other areas	No
3rd Permit renewal as per zone	per permit	110.00		210.00	Aligned with permits in other areas	No
Boat Trailer Permit (maximum one (1))	per permit	532.00		1,000.00	Closer to cost of boat trailer parking	No
Box Trailer Permit (maximum one (1))	per permit	117.00		210.00	aligned with 3rd permit as takes up parking space	No
Permit Holders	per permit holder	5.00		5.00	No Change	No
Replacement Permit - Parking Permit Scheme, Box Trailer Permit, Boat Trailer Permit (maximum one (1))	per permit	532.00		545.00	CPI	No
Residential Permit Visitor Tag	per permit holder	5.00		5.00	No Change	No
Parking Permits - Beach						
Additional ratepayer permits - 01 September - 31 August. (Max. of 2)	per permit	200.00		204.00	CPI	No
Postage & Handling	per occasion	0.00		10.00	New Fee	Yes
Ratepayer permits 01 September - 31 August. The first two permits are free	per permit	0.00	2 free	0.00	2 free	No Change No
Ratepayer/Residents permits (half-yearly, Max. of 2)	per permit	0.00		102.00	Permit fee from 1 March to 31 August	New Fee No
Resident permits 01 September - 31 August (Max. of 2)	per permit	200.00		204.00	CPI	No
Parking Permits - Church Point Reserve & Precinct						
Bollard key replacement bond	per key	200.00		204.00	CPI	No
Non-Residents only Full Year 01 September - 31 August - there is no guaranteed space	per permit	1,020.00		1,041.00	CPI	No
Non-Residents only Half Yearly permits - there is no guaranteed space	per permit	0.00		520.50	1 March to 31 August	New Fee No
Non-Residents Replacement Fee	per permit	25.00		0.00	Deleted Fee	No
Replacement / temporary permit	per permit	25.00		25.50	CPI	No
Replacement coupon fee	per permit	25.00		25.50	CPI	Yes
Residents only Full Year 01 September - 31 August - there is no guaranteed space	per permit	500.00		510.00	CPI	No
Residents only Half Yearly permits - there is no guaranteed space	per permit	0.00		255.00	1 March to 31 August	New Fee No
Residents only Replacement Fee	per permit	25.00		0.00	Deleted Fee	No
Parking Permits - Replacement						
Replacement of Lost Permits 01 September - 31 August	per permit	102.00		102.00	No Change	No
Replacement permits for new vehicle/windscreen or damaged permits 01 September - 31 August	per permit	102.00		102.00	No Change	No

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Parking Permits - Rowland and Woorak Reserves only						
Full Year - 01 September - 31 August	per permit	173.00	176.50		CPI	No
Half Yearly permits	per permit	0.00	88.00	1 March to 31 August	New Fee	No
Photocopy Fee						
Black & White A3	per page	0.40	0.40		No Change	Yes
Black & White A4	per page	0.20	0.20		No Change	Yes
Colour A3	per page	3.00	3.00		No Change	Yes
Colour A4	per page	1.50	1.50		No Change	Yes
Photograph						
Ken Duncan Pittwater Photograph	per photo	15.00	0.00		Deleted Fee	Yes
Libraries						
Book sales						
Contact library for price	per item	0.00	Various	0.00	Various	No Change Yes
Digital Photographs						
Commercial use in publications or television	per photo	60.00	60.00		No Change	Yes
High resolution	per photo	35.00	35.00		No Change	Yes
Fax						
ISD first page	per page	8.00	8.00		No Change	Yes
ISD subsequent page	per page	2.00	2.00		No Change	Yes
Local	per page	2.00	2.00		No Change	Yes
Mona Vale Branch Self Service	per page	1.50	1.50		No Change	Yes
STD first page	per page	3.00	3.00		No Change	Yes
STD subsequent page	per page	2.00	2.00		No Change	Yes
General Fees						
Book Club	per club per annum	60.00	65.00		increase as per cost of collection cost increase	Yes
Commercial Publications Sale	per item	0.00	Various	0.00	Various	No Change Yes
Family History Group Membership	each	13.00	13.00		No Change	Yes
Hold item	per item	1.00	1.00		No Change	No
Invigilation	per hour	25.00	25.00		No Change	No
Invigilation	per hour	25.00	25.00		No Change	Yes
Library Merchandise	per item	0.00	Various	0.00	Various	No Change Yes
Lost and Damaged items	per item	0.00	\$5 plus replacement cost	0.00	\$5 plus replacement cost	No Change Yes
Over due item	per item per day	0.00	0.25 up to \$10 maximum	0.00	0.25 up to \$10 maximum	No Change No
Over due item	per item per day	0.00	0.25 up to \$10 Maximum	0.00	0.25 up to a maximum of \$10	No Change No
Program entry	per person	0.00	Various	0.00	Various	No Change Yes
Replacement Library Membership Cards	per card	1.00	1.00		No Change	No
Replacement Library Membership Cards	per card	1.00	1.00		No Change	Yes
Meeting Room Hire						
Booking Cancellation (less than minimum 48hrs notice provided)	per booking	30.00	30.00		No Change	Yes
Booking Cancellation Fee (less than minimum 48hrs notice provided)	per booking	30.00	30.00		No Change	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Childrens' Services and Community Centres

Booking Cancellation (less than minimum 48hrs notice provided)	per booking	60.00	30.00	Competitive with other Council rooms	Yes
Commercial Use - Large Room	per hour	60.00	30.00	Competitive with other Council rooms	Yes
Commercial Use - Small Room	per hour	0.00	22.00	New Fee	Yes
Commercial Use - up to 10 pax	per hour	0.00	15.00	New Fee	Yes
Not for profit/Closed Community Group - Large Room	per hour	25.00	15.00	Competitive with other Council rooms	Yes
Not for profit/Closed Community Group - Small Room	per hour	0.00	11.00	New Fee	Yes
Open Community Group Use - All libraries with meeting rooms (free up to 2hrs)	per hour	0.00	0.00	Free for 2 hours New Fee	Yes
Photocopy / Scanning					
A3 Black and White	per copy	0.40	0.40	No Change	Yes
A3 Colour	per copy	3.00	3.00	No Change	Yes
A4 Black and White	per copy	0.20	0.20	No Change	Yes
A4 Colour	per copy	1.50	1.50	No Change	Yes
Microfiche black and white	per copy	0.20	0.20	No Change	Yes
Print/Copy Card issue	per card	2.00	2.00	No Change	Yes
Scanning	per page	0.20	0.20	No Change	Yes
Requests					
Northern Beaches Council Inter-Library Loan	per item	3.00	3.00	No Change	Yes
University/Corporate/TAFE or Other Library Network Loan	per item	0.00 At Cost	0.00	At Cost No Change	Yes

Development Assessment					
1. Pre-Lodgement Advice					
a) Written planning advice only on simple matters	per application	0.00	250.00	New Fee	Yes
b) Development with an estimated construction cost up to \$500,000	per application	765.00	785.00	CPI rounded up	Yes
c) Development with an estimated construction cost between \$500,001 - \$2,000,000	per application	1,020.00	1,045.00	CPI rounded up	Yes
d) Development with an estimated construction cost between \$2,000,001 - \$5,000,000 or subdivision up to 5 lots	per application	1,275.00	1,305.00	CPI rounded up	Yes
e) Development with an estimated construction cost between \$5,000,001 - \$20,000,000 or subdivision between 6 - 20 lots	per application	1,530.00	1,565.00	CPI rounded up	Yes
f) Development with an estimated construction cost more than \$20,000,001 or subdivision more than 20 lots	per application	2,040.00	2,085.00	CPI rounded up	Yes
2. Development Application Fees					
<i>Comments: These fees do not apply for tree pruning or removal applications. For additional fees, see section 5 - Additional Fees for Development Applications, Modifications and Reviews</i>					
a) Involving no physical work or demolition (e.g. change of use)	per application	285.00	285.00	No Change	No
b) Dwelling house with estimated construction cost less than \$100,000	per application	455.00	455.00	No Change	No
c) Estimated cost of works up to \$5,000	per application	110.00	110.00	No Change	No
d) Estimated cost of works \$5,001 to \$50,000	per application	0.00 \$170 plus \$3 for every \$1,000 (or part thereof)	0.00 \$170 plus \$3 for every \$1,000 (or part thereof)	No Change	No
e) Estimated cost of works \$50,001 to \$250,000	per application	0.00 \$352 plus \$3.64 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$50,000	0.00 \$352 plus \$3.64 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$50,000	No Change	No

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f) Estimated cost of works \$250,001 to \$500,000	per application	0.00 \$1160 plus \$2.34 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	0.00 \$1160 plus \$2.34 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	No Change	No
g) Estimated cost of works \$500,001 to \$1,000,000	per application	0.00 \$1745 plus \$1.64 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	0.00 \$1745 plus \$1.64 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	No Change	No
h) Estimated cost of works \$1,000,001 to \$10,000,000	per application	0.00 \$2615 plus \$1.44 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	0.00 \$2615 plus \$1.44 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	No Change	No
i) Estimated cost of works more than \$10,000,001	per application	0.00 \$15,875 plus \$1.19 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	0.00 \$15,875 plus \$1.19 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	No Change	No
j) Strata Subdivision	per application	0.00 \$330 plus \$65 for each additional lot created by the subdivision	0.00 \$330 plus \$65 for each additional lot created by the subdivision	No Change	No
k) Subdivision of land involving the opening of a public road	per application	0.00 \$665 plus \$65 for each additional lot created by the subdivision	0.00 \$665 plus \$65 for each additional lot created by the subdivision	No Change	No
l) Subdivision of land not involving the opening of a public road	per application	0.00 \$330 plus \$53 for each additional lot created by the subdivision	0.00 \$330 plus \$53 for each additional lot created by the subdivision	No Change	No
m) Involving Advertising signs	per application	0.00 \$285 plus \$93 for each additional sign in excess of one, or based on the estimated cost of works, which ever is the greater	0.00 \$285 plus \$93 for each additional sign in excess of one, or based on the estimated cost of works, which ever is the greater	No Change	No
3. Modification of Consent					
<i>Comments: Modification fees based on estimated costs and works of the original development application. For additional fees, see section 5 - Additional Fees for Development Applications, Modifications and Reviews.</i>					
a) Involving minor error, incorrect description or miscalculation (Section 4.55 (1) - formerly S96(1))	per application	0.00	0.00	No Change	No
b) Minor modification involving minimal environmental impact (Section 4.55(1A) - formerly S96(1A) or Section 4.56 - formerly S96 AA(1))	per application	0.00 50% of original fee or \$645 whichever is the lesser	0.00 50% of original fee or \$645 whichever is the lesser	No Change	No
c) Involving no work or demolition (e.g. change of use)	per application	0.00 50% of original fee	0.00 50% of original fee	No Change	No

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d) Dwelling house estimated construction cost less than \$100,000	per application	190.00	190.00	No Change	No
e) Estimated cost of works up to \$5,000	per application	55.00	55.00	No Change	No
f) Estimated cost of works \$5,001 to \$250,000	per application	0.00 \$85 plus \$1.50 for every \$1,000 (or part thereof)	0.00 \$85 plus \$1.50 for every \$1,000 (or part thereof)	No Change	No
g) Estimated cost of works \$250,001 to \$500,000	per application	0.00 \$500 plus \$0.85 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	0.00 \$500 plus \$0.85 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	No Change	No
h) Estimated cost of works \$500,001 to \$1,000,000	per application	0.00 \$712 plus \$0.50 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	0.00 \$712 plus \$0.50 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	No Change	No
i) Estimated cost of works \$1,000,001 to \$10,000,000	per application	0.00 \$987 plus \$0.40 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	0.00 \$987 plus \$0.40 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	No Change	No
j) Estimated cost of works more than \$10,000,001	per application	0.00 \$4,737 plus \$0.27 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	0.00 \$4,737 plus \$0.27 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	No Change	No
4. Review of Determination Fee					
<i>Comments: Additional fees to be paid see section 5 Additional Fees for Development Applications, Modifications and Reviews</i>					
a) Involving no physical work or demolition	per application	142.50	142.50	No Change	No
b) Dwelling house estimated construction cost less than \$100,000	per application	190.00	190.00	No Change	No
c) Estimated cost of works up to \$5,000	per application	55.00	55.00	No Change	No
d) Estimated cost of works \$5,001 - \$250,000	per application	0.00 \$85.00 plus \$1.50 for every \$1,000 (or part thereof) of the estimated cost	0.00 \$85.00 plus \$1.50 for every \$1,000 (or part thereof) of the estimated cost	No Change	No
e) Estimated cost of works \$250,001 - \$500,000	per application	0.00 \$712 plus \$0.50 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	0.00 \$712 plus \$0.50 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	No Change	No
f) Estimated cost of works \$500,001 - \$1,000,000	per application	0.00 \$500 plus \$0.85 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	0.00 \$500 plus \$0.85 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	No Change	No

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g) Estimated cost of works \$1,000,001 - \$10,000,000	per application	0.00 \$987 plus \$0.40 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	0.00 \$987 plus \$0.40 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	No Change	No
h) Estimated cost of works more than \$10,000,001	per application	0.00 \$4,737 plus \$0.27 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	0.00 \$4,737 plus \$0.27 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	No Change	No
i) Review of a Modification of Consent Application (Section 8.2(1)(b) - formerly under s96AB)	per application	0.00 50% of original fee	0.00 50% of original fee	No Change	No
5. Additional Fees for Development Applications, Modifications and Reviews					
a) Notification Fee for DAs, Modifications and Reviews - Estimated cost of original works \$0 to \$10,000,000	per application	300.00	300.00	No Change	No
b) Notification Fee for DAs, Modifications and Reviews DAs - Estimated cost of original works greater than \$10,000,001	per application	0.00 \$300 plus \$0.50 for every \$1000 (or part thereof) by which the estimated costs exceeds \$10,000,000 to a maximum payable fee of \$10,000.	0.00 \$300 plus \$0.50 for every \$1000 (or part thereof) by which the estimated costs exceeds \$10,000,000 to a maximum payable fee of \$10,000.	No Change	No
c) Advertising Fee - Development Applications which are Advertised Development (e.g. where an Environmental Planning Instrument or Development Control Plan requires notice to be given) or Prohibited Development (e.g. existing use rights)	per application	1,105.00	1,105.00	No Change	No
d) Advertising Fee - Modification of Consent (Section 4.55(2) - formerly S96(2)) or Review of Determination (Section 8.2 - formerly s82A) where the Regulations or a Development Control Plan require public notice	per application	620.00	620.00	No Change	No
e) Integrated Development and/or Development requiring Concurrence - Additional processing fee	per application	140.00	140.00	No Change	No
f) Integrated Development - Referral Authority Approval Fee - cheque payable to each approval body	per referral	320.00	320.00	No Change	No
g) Review of decision to reject a development application - Estimated original cost of works less than \$100,000	per application	55.00	55.00	No Change	No
h) Review of decision to reject a development application - Estimated original cost of works \$100,001 to \$1,000,000	per application	150.00	150.00	No Change	No
i) Review of decision to reject a development application - Estimated original cost of works more than \$1,000,001	per application	250.00	250.00	No Change	No
j) Scanning fee for all documents and plans that are not provided in electronic form - Per A4 or A3 page	per page	5.00	5.00	No Change	No
k) Scanning fee for all documents and plans that are not provided in electronic form - Per page larger than A3	per page	15.00	15.00	No Change	No
l) Designated Developments - Additional processing fee	per application	920.00	920.00	No Change	No
m) Designated Developments - Advertising Fee	per application	2,200.00	2,200.00	No Change	No
n) Design Review Panel - Additional processing fee - Residential Apartment Building (for any development where SEPP65 applies) which is referred to a Design Review Panel	per application	3,000.00	3,000.00	No Change	No
o) Modification of Consent requiring design verification - Additional processing fee - Residential Apartment Building (for any development where SEPP65 applies)	per application	760.00	760.00	No Change	No
6. Other Fees					
<i>Comments: These are additional fees which may be required to be paid at time of application lodgement</i>					
Deferred Commencement Review	per application	255.00	265.00	CPI rounded up	No
Written advice on Developments	per page	125.00	0.00	Deleted Fee	No
Strategic & Place Planning					

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DCP Amendment						
Lodgement fee including advertising	per amendment	0.00	30,640.00		New Fee	No
Pre-lodgement meeting and report	per meeting/ report	0.00	2,040.00		New Fee	No
Major Planning Proposal/ Planning Proposal Application seeking amendment/s to an LEP involving multiple sites or sites over 5000sqm in area, or sites with complex planning issues.						
<i>Comments: Note: If the Planning Proposal does not progress past the Gateway Determination (Section 56 EP&A Act) a refund of up to 30% may apply upon request by the applicant (where no application is made for a Rezoning Review)</i>						
Additional fee when a public hearing is required	per hearing	0.00	cost recovery	0.00	cost recovery	No Change No
Additional fee when extra time or studies or work are required post gateway approval	per proposal	0.00	cost recovery	0.00	cost recovery	No Change No
Lodgement fee including advertising	per proposal	65,000.00		66,400.00	CPI	No
Pre-lodgement meeting and report	per meeting/ report	5,000.00		5,100.00	CPI	No
Minor Planning Proposal/ Planning Proposal Application seeking amendment/s to an LEP involving sites less than 5000sqm in area						
<i>Comments: This fee applies to mapping changes, adding/removing a heritage item, changing the wording of a clause, adding/removing a use in a zoning table that does not require complex assessment or mapping changes. If the Planning Proposal does not progress past the Gateway Determination, a refund of up to 30% of the fee may apply upon request by the applicant (where no application is made for a Rezoning Review).</i>						
Lodgement fee including advertising	per proposal	30,000.00		30,640.00	CPI	No
Pre-lodgement meeting and report	per meeting/ report	2,000.00		2,040.00	CPI	No
Planning Documents						
Copy of certified of LEP extract	per copy	53.00		53.00	No Change	No
Copy of LEP maps only including Hazard maps	per set	100.00		100.00	No Change	No
DCP on CD or USB	per copy	40.00		40.00	No Change	No
Hard copy of a DCP including maps	per copy	200.00		200.00	No Change	No
Hard copy of contributions plans under EP&A Act	per copy	50.00		50.00	No Change	No
Hard copy of LEP including maps	per copy	200.00		200.00	No Change	No
LEP on CD or USB	per copy	40.00		40.00	No Change	No
Section 149 Planning Certificate						
Additional urgency fee for Section 149 certificates - produced within 3 hours	per certificate	200.00		200.00	No Change	No
Re-printing fee if certificate was issued less than 10 days prior	per certificate	80.00		80.00	No Change	No
Section 149(2) certificate	per certificate	53.00		53.00	No Change	No
Section 149(2)&(5) certificate	per certificate	133.00		133.00	No Change	No
Community, Arts & Culture						
01. Glen Street - Box Office ticket sales for productions - (i) 1 July 2019 - 31 December 2019						
3 play package - Adult and Concession only	per package	0.00	10% off package	0.00	10% off package	No Change Yes
30 and under - 3 play package	per package	105.00		0.00	Deleted Fee	Yes
30 and under - 4 play package	per package	140.00		0.00	Deleted Fee	Yes
30 and under - 5 play package	per package	175.00		0.00	Deleted Fee	Yes
30 and under - 6 play package	per package	210.00		0.00	Deleted Fee	Yes
30 and under - 7 play package	per package	245.00		0.00	Deleted Fee	Yes
30 and under - 8 play package	per package	280.00		0.00	Deleted Fee	Yes
30 and under - 9 play package	per package	315.00		0.00	Deleted Fee	Yes
30 and under single ticket	per ticket	35.00		0.00	Deleted Fee	Yes
35 and under - single ticket	per package	35.00		35.00	No Change	Yes
4 play package - Adult and Concession only	per package	0.00	10% off package	0.00	10% off package	No Change Yes
5 play package - Adult and Concession only	per package	0.00	12.5% off package	0.00	12.5% off package	No Change Yes
6 play package - Adult and Concession only	per package	0.00	12.5% off package	0.00	12.5% off package	No Change Yes
7 play package - Adult and Concession only	per package	0.00	15% off package	0.00	15% off package	No Change Yes

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8 play package - Adult and Concession only	per package	0.00	15% off package	0.00	15% off package	No Change	Yes
9 play package - Adult and Concession only	per package	0.00	20% off package	0.00	20% off package	No Change	Yes
Additional subscriber ticket - Adult and Concession only	per ticket	0.00	Conc price of selected show	0.00	Conc price of selected show	No Change	Yes
Additional subscriber ticket - 1 per package	per package	59.00		0.00		Deleted Fee	Yes
Adult - 3 Play package	per package	183.00		0.00		Deleted Fee	Yes
Adult - 4 Play package	per package	236.00		0.00		Deleted Fee	Yes
Adult - 5 Play Package	per package	275.00		0.00		Deleted Fee	Yes
Adult - 6 Play Package	per package	312.00		0.00		Deleted Fee	Yes
Adult - 7 Play package	per package	357.00		0.00		Deleted Fee	Yes
Adult - 8 Play Package	per package	392.00		0.00		Deleted Fee	Yes
Adult - 9 Play Package	per package	423.00		0.00		Deleted Fee	Yes
Adult single ticket price	per ticket	65.00		0.00		Deleted Fee	Yes
Child 2 and under on lap	per ticket	0.00		0.00		No Change	Yes
Child under 16 - single ticket price	per ticket	31.00		0.00		Deleted Fee	Yes
Concession - 3 Play Package	per package	168.00		0.00		Deleted Fee	Yes
Concession - 4 Play Package	per package	216.00		0.00		Deleted Fee	Yes
Concession - 5 Play Package	per package	260.00		0.00		Deleted Fee	Yes
Concession - 6 Play Package	per package	288.00		0.00		Deleted Fee	Yes
Concession - 7 Play Package	per package	329.00		0.00		Deleted Fee	Yes
Concession - 8 Play Package	per package	360.00		0.00		Deleted Fee	Yes
Concession - 9 Play Package	per package	390.00		0.00		Deleted Fee	Yes
Concession - Group 10+ per ticket	per ticket	48.00		0.00		Deleted Fee	Yes
Concession - single ticket price	per ticket	59.00		0.00		Deleted Fee	Yes
Concession - single ticket The Wharf Revue	per ticket	64.00		0.00		Deleted Fee	Yes
Contracted Sponsor Discount ticket	per ticket	50.00		0.00	10% off adult price. Only sub season shows	Fee Replacement	Yes
Entertainment Voucher - single ticket	per ticket	50.75		0.00	30% off subs shows, Max 6	Market rate	Yes
Film - 10+	per ticket	7.00		0.00	20% off package	Fee Replacement	Yes
Film - 5+	per ticket	8.00		0.00	10% off package	Fee Replacement	Yes
Film - single ticket	per ticket	10.00		15.00		Market rate	Yes
General admission price 1	per ticket	2.00		2.00		No Change	Yes
General admission price 2	per ticket	5.00		5.00		No Change	Yes
General admission price 3	per ticket	10.00		10.00		No Change	Yes
Group 10+ pay later	per ticket	52.00		0.00	5% off adult ticket prices. Sub season	No Change	Yes
Group 10+ pay now	per ticket	0.00		0.00	10% off adult ticket prices. Sub season	No Change	Yes
Groups 10+ - booking deposit	per performance	100.00		100.00		No Change	No
I'll Have The Lot package - Adult and Concession only	per package	0.00	30% off package	0.00	30% off package	No Change	Yes
KidsPlay - Family ticket price	per package	85.00		95.00		Fee Replacement	Yes
KidsPlay - school special	per ticket	17.00		19.00		Same as Jan - July 2019	Yes
KidsPlay - single ticket price	per ticket	22.00		23.00		Same as Jan - July 2019	Yes
Kidsplay Group 10+	per ticket	0.00		18.00		Same as Jan - July 2019	Yes
Loyal Subscriber (6+ years) bonus ticket	per package	0.00		0.00		New Fee	Yes
Manhattan Short Film Festival	per ticket	25.50		25.00		Fee Replacement	Yes
Music at the Glen - admission to 4+ concerts	per ticket	25.00		26.00		Same as Jan - July 2019	Yes
Music at the Glen - entertainment voucher	per ticket	21.50		22.30		Same as Jan - July 2019	Yes
Music at the Glen - Groups 10+	per ticket	25.00		26.00		Same as Jan - July 2019	Yes

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Music at the Glen - single ticket price	per ticket	28.00	29.00	Same as Jan - July 2019	Yes
NBC Staff Tickets and SRG members	per ticket	25.00	25.00	No Change	Yes
School excursion tickets	per ticket	0.00	0.00	10% off under 35 price New Fee	Yes
Special Event - subscriber /concession/ groups 10+	per ticket	0.00 10% off adult prices	0.00 10% off adult prices	Same as Jan - July 2019	Yes
Special Event - Tier 1	per ticket	0.00	19.00	Same as Jan - July 2019	Yes
Special Event - Tier 10	per ticket	0.00	110.00	Same as Jan - July 2019	Yes
Special Event - Tier 2	per ticket	0.00	29.00	Same as Jan - July 2019	Yes
Special Event - Tier 3	per ticket	0.00	39.00	Same as Jan - July 2019	Yes
Special Event - Tier 4	per ticket	0.00	49.00	Same as Jan - July 2019	Yes
Special Event - Tier 5	per ticket	0.00	59.00	Same as Jan - July 2019	Yes
Special Event - Tier 6	per ticket	0.00	69.00	Same as Jan - July 2019	Yes
Special Event - Tier 7	per ticket	0.00	79.00	Same as Jan - July 2019	Yes
Special Event - Tier 8	per ticket	0.00	89.00	Same as Jan - July 2019	Yes
Special Event - Tier 9	per ticket	0.00	99.00	Same as Jan - July 2019	Yes
Student Rush	per ticket	16.00	17.00	Same as Jan - July 2019	Yes
Subscriber benefits program - special offer price	per ticket	0.00 30% off adult prices	0.00 30% off adult prices	Same as Jan - July 2019	Yes
Subscriber Make-up Ticket Fee	per ticket	0.00	25.00	Fee Replacement	Yes
Sydney Writer's Festival	per ticket	15.15	0.00	Deleted Fee	Yes
Tier 1 - Adult	per ticket	72.00	72.00	No Change	Yes
Tier 1 - Concession	per ticket	68.00	68.00	No Change	Yes
Tier 2 - Adult	per ticket	67.00	67.00	No Change	Yes
Tier 2 - Concession	per ticket	0.00	63.00	Same as Jan - July 2019	Yes
Tier 3 - Adult	per ticket	0.00	55.00	Same as Jan - July 2019	Yes
Tier 3 - Concession	per ticket	0.00	51.00	Same as Jan - July 2019	Yes
Tier 4 - Adult	per ticket	0.00	39.00	Same as Jan - July 2019	Yes
Tier 4 - Concession	per ticket	0.00	35.00	Same as Jan - July 2019	Yes
Youth 30 and under - single ticket	per package	36.00	0.00	Deleted Fee	Yes
01. Glen Street - Box Office ticket sales for productions - (ii) 1 January 2020 - 30 June 2020					
3 play package - Adult and Concession only	per package	0.00 10% off package	0.00 10% off package	No Change	Yes
35 and under - single ticket	per package	0.00	35.00	New Fee	Yes
4 play package - Adult and Concession only	per package	0.00 10% off package	0.00 10% off package	No Change	Yes
5 play package - Adult and Concession only	per package	0.00 12.5% off package	0.00 12.5% off package	No Change	Yes
6 play package - Adult and Concession only	per package	0.00 12.5% off package	0.00 12.5% off package	No Change	Yes
7 play package - Adult and Concession only	per package	0.00 15% off package	0.00 15% off package	No Change	Yes
8 play package - Adult and Concession only	per package	0.00 15% off package	0.00 15% off package	No Change	Yes
9 play package - Adult and Concession only	per package	0.00 20% off package	0.00 20% off package	No Change	Yes

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Additional subscriber ticket - Adult and Concession only	per package	0.00	0.00	Concession price of selected show	Deleted Fee	Yes	
Additional subscriber ticket - 1 per package - Adult and Concession only	per package	0.00	Concession price of the ticket (tier 1-4)	0.00	Concession price of the ticket (tier 1-4)	No Change	Yes
Child 2 and under on lap	per ticket	0.00		0.00		No Change	Yes
Contracted Sponsor Discount ticket	per ticket	0.00	\$10 off adult price sub season only	0.00	10% off adult price. Only sub season shows	Fee replacement	Yes
Entertainment Voucher - single ticket	per ticket	50.75		0.00		Deleted Fee	Yes
Film - 10+	per ticket	7.00		0.00	20% off package	Deleted Fee	Yes
Film - 5+	per ticket	8.00		0.00	10% off package	Deleted Fee	Yes
Film - single ticket	per ticket	10.00		15.00		Fee Replacement	Yes
General admission price 1	per ticket	2.00		2.00		No Change	Yes
General admission price 2	per ticket	5.00		5.00		No Change	Yes
General admission price 3	per ticket	10.00		10.00		No Change	Yes
Group 10+ pay later	per ticket	0.00	5% off adult per ticket	0.00	5% off adult ticket price	No Change	Yes
Group 10+ pay now	per ticket	0.00	10% off adult per ticket price	0.00	10% off adult ticket price	No Change	Yes
Groups 10+ - booking deposit	per performance	100.00		100.00		No Change	No
I'll Have The Lot	per package	0.00	30% off package	0.00	30% off package	No Change	Yes
KidsPlay - Family ticket price	per package	95.00		100.00		Increase responds to change in single ticket	Yes
KidsPlay - school special	per ticket	19.00		20.00		Increase responds to change in single ticket but accounts for price sensitivity	Yes
KidsPlay - single ticket price	per ticket	23.00		27.00		Market conditions	Yes
Kidsplay Group 10+	per ticket	18.00		20.00		Market conditions	Yes
Loyal Subscriber (6+ years) bonus ticket	per package	0.00		0.00		New Fee	Yes
Manhattan Short Film Festival	per ticket	25.00		25.00		No Change	Yes
Music at the Glen - admission to 4+ concerts	per ticket	26.00		27.00		CPI rounded to next \$1	Yes
Music at the Glen - entertainment voucher	per ticket	22.30		0.00		Deleted Fee	Yes
Music at the Glen - Groups 10+	per ticket	26.00		26.00		No Change	Yes
Music at the Glen - single ticket price	per ticket	29.00		29.00		No Change	Yes
NBC Staff Tickets and SRG members	per ticket	25.00		26.00		Reflective of overall price increases	Yes
School excursion tickets	per ticket	0.00		0.00	10% off under 35 price	Same as 2019	Yes
Special Event - subscriber /concession/ groups 10+	per ticket	0.00	10% discount	0.00	10% discount	No Change	Yes
Special Event - Tier 1	per ticket	19.00		19.00		No Change	Yes
Special Event - Tier 10	per ticket	110.00		110.00		No Change	Yes
Special Event - Tier 2	per ticket	29.00		29.00		No Change	Yes
Special Event - Tier 3	per ticket	39.00		39.00		No Change	Yes
Special Event - Tier 4	per ticket	49.00		49.00		No Change	Yes
Special Event - Tier 5	per ticket	59.00		59.00		No Change	Yes
Special Event - Tier 6	per ticket	69.00		69.00		No Change	Yes
Special Event - Tier 7	per ticket	79.00		79.00		No Change	Yes
Special Event - Tier 8	per ticket	89.00		89.00		No Change	Yes
Special Event - Tier 9	per ticket	99.00		99.00		No Change	Yes

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Student Rush	per ticket	17.00	21.00	60% off 35 and under price	Yes
Subscriber benefits program - special offer price	per ticket	0.00 30% discount	0.00 30% off adult prices	No Change	Yes
Subscriber Make-up Ticket Fee	per ticket	0.00	25.00	New Fee	Yes
Sydney Writer's Festival	per ticket	15.00	0.00	Deleted Fee	Yes
Tier 1 - Adult	per ticket	72.00	75.00	Market Rate	Yes
Tier 1 - Concession	per ticket	68.00	68.00	No Change	Yes
Tier 2 - Adult	per ticket	67.00	72.00	Market Rate	Yes
Tier 2 - Concession	per ticket	63.00	65.00	Approx 10% discount off adult prices	Yes
Tier 3 - Adult	per ticket	55.00	60.00	Market Rate	Yes
Tier 3 - Concession	per ticket	51.00	54.00	Approx 10% discount off adult prices	Yes
Tier 4 - Adult	per ticket	39.00	45.00	Market Rate	Yes
Tier 4 - Concession	per ticket	35.00	40.00	Approx 10% discount off adult prices	Yes
02. Glen Street - Ticketing Fees - (i) 1 July 2019 - 31 December 2019					
Booking administration/Processing Fee	per package	0.00	5.00	Market Rate	Yes
Booking Fee - Commercial hires	per ticket	6.00	7.00	Market Rate	Yes
Booking Fee - Community hires	per ticket	5.00	6.00	Market Rate	Yes
Booking Fees	per ticket	6.00	0.00	Deleted Fee	Yes
Hirer Promotion Codes	per code	0.00	66.00	New Fee	Yes
Hirer show Cancellation Fee	per ticket	0.00	6.00	New Fee	Yes
Hirer Ticket Build Amendment Fee	per change / amendment	0.00	47.00	New Fee	Yes
Internet Per Seat Fee	per ticket	0.55	0.00	Deleted Fee	Yes
Internet Postage Fee	per ticket	1.50	0.00	Deleted Fee	Yes
Postage Fee	per ticket	1.50	1.80	Market Rate	Yes
Postage fee - 125g +	per booking	0.00	2.95	New Fee	Yes
Ticket Exchange Fee	per ticket	0.00	5.00	New Fee	Yes
Transaction Fee - all channels except counter	per booking	0.00	6.00	Amalgamation of fee types	Yes
Transaction Fee - counter	per booking	0.00	0.00	No Change	Yes
Transaction Fee - internet	per booking	5.50	5.50	No Change	Yes
Transaction Fee - phone	per booking	6.00	6.00	No Change	Yes
02. Glen Street - Ticketing Fees - (ii) 1 January 2020 - 30 June 2020					
Administration/Processing Fee	per package	0.00	6.00	New Fee	Yes
Booking Fee - Commercial hires	per ticket	7.00	0.00	Deleted Fee	Yes
Booking Fee - Community hires	per ticket	6.00	0.00	Deleted Fee	Yes
Booking Fees	per ticket	6.00	0.00	Deleted Fee	Yes
Booking Fees - Commercial hires, tickets \$30 and over	per ticket	0.00	7.00	New Fee	Yes
Booking Fees - Community hires, tickets \$30 and over	per ticket	0.00	6.00	New Fee	Yes
Booking Fees - Complimentary Tickets to Total of 50	per ticket	0.00	2.00	New Fee	Yes
Booking Fees - Tickets under \$30	per ticket	0.00	5.00	New Fee	Yes
Hirer Promotion Codes	per code	0.00	66.00	New Fee	Yes
Hirer show Cancellation Fee	per ticket	0.00	6.00	New Fee	Yes
Hirer Ticket Build Amendment Fee	per change / amendment	0.00	47.00	New Fee	Yes
Internet Per Seat Fee	per ticket	0.55	0.00	Deleted Fee	Yes
Internet Postage Fee	per ticket	1.80	0.00	Deleted Fee	Yes
Postage Fee	per ticket	1.80	1.80	No Change	Yes
Postage fee - 125g +	per booking	2.95	2.95	No Change	Yes

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Tansaction Fee - counter	per booking	0.00	0.00	No Change	Yes
Tansaction Fee - phones	per booking	6.00	0.00	Deleted Fee	Yes
Ticket Exchange Fee	per ticket	0.00	5.00	Same as Jul - Dec	Yes
Transaction Fee - all channels except counter	per booking	0.00	7.00	Inline with competitors	Yes
Transaction Fee - internet	per booking	5.50	0.00	Deleted Fee	Yes
03. Glen Street - Consumables					
9v Batteries	per item	3.10	0.00	Deleted Fee	Yes
AA Batteries	per item	1.05	0.00	Deleted Fee	Yes
AAA Batteries	per item	1.05	0.00	Deleted Fee	Yes
Consumables	per item	0.00 Cost + 20%	0.00 Cost + 20%	No Change	Yes
Consumables Performance Fee	per session	0.00	62.00	New Fee	Yes
Electrical Tape	per item	1.05	0.00	Deleted Fee	Yes
Gaffer Tape 1"	per item	13.30	0.00	Deleted Fee	Yes
Gaffer Tape 2"	per item	20.45	0.00	Deleted Fee	Yes
Hazer fluid (2 litre)	per item	66.40	0.00	Deleted Fee	Yes
HPL 575	per item	45.95	0.00	Deleted Fee	Yes
HPL 750	per item	45.95	0.00	Deleted Fee	Yes
LEE 1/2 sheet colour	per item	11.25	0.00	Deleted Fee	Yes
LEE full roll	per item	184.85	0.00	Deleted Fee	Yes
LEE full sheet	per item	20.45	0.00	Deleted Fee	Yes
LEE HT 1/2 sheet colour	per item	15.35	0.00	Deleted Fee	Yes
LEE HT Full Roll	per item	180.75	0.00	Deleted Fee	Yes
LEE HT Full Sheet	per item	28.60	0.00	Deleted Fee	Yes
PAR 38	per item	8.20	0.00	Deleted Fee	Yes
PAR 64	per item	67.40	0.00	Deleted Fee	Yes
ROSCO 1/2 sheet	per item	19.40	0.00	Deleted Fee	Yes
ROSCO full roll	per item	209.35	0.00	Deleted Fee	Yes
T19	per item	35.75	0.00	Deleted Fee	Yes
T2/12	per item	21.45	0.00	Deleted Fee	Yes
T27	per item	30.65	0.00	Deleted Fee	Yes
T29	per item	55.15	0.00	Deleted Fee	Yes
04. Glen Street - Equipment Hire					
16 Channel Analogy sound desk	per day	37.80	38.60	CPI	Yes
16 Channel Analogy sound desk	per week	149.10	152.10	CPI	Yes
24 Channel Analogy sound desk	per day	89.90	91.70	CPI	Yes
24 Channel Analogy sound desk	per week	354.35	361.45	CPI	Yes
Adjustable height rostrum	per day	55.15	56.25	CPI	Yes
Adjustable height rostrum	per week	230.80	235.45	CPI	Yes
Black Sharkstooth Scrim	per day	57.20	58.35	CPI	Yes
Black Sharkstooth Scrim	per week	230.80	235.45	CPI	Yes
CD Player	per day	40.85	41.70	CPI	Yes
CD Player	per week	161.35	164.60	CPI	Yes
Condenser Microphone	per day	40.85	41.70	CPI	Yes
Condenser Microphone	per week	161.35	164.60	CPI	Yes
Dance Equipment Package	per hire	219.55	224.00	CPI rounded to next \$	Yes
Dance Moving Light Package	per hire	329.85	337.00	CPI rounded to next \$	Yes
Dance Tarquet per performance	per day	61.30	62.55	CPI	Yes
Dance Tarquet per performance	per week	243.05	247.95	CPI	Yes
Dance usage levy 1st use (this fee is applied to first performance)	per hire	284.90	291.00	CPI rounded to next \$	Yes
Dance usage levy rehearsal (on separate day to performance)	per hire	99.05	101.00	CPI rounded to next \$	Yes

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Dance usage levy subsequent use (if more than one performance on any given day)	per hire	198.10	202.00	CPI rounded to next \$	Yes
Digital (Sound) Desk	per day	95.00	96.90	CPI	Yes
Digital (Sound) Desk	per week	377.85	385.45	CPI	Yes
DI's	per day	12.25	12.50	CPI	Yes
DI's	per week	45.95	46.90	CPI	Yes
Equipment hire - external	per item	0.00 Cost + 10%	0.00 Cost + 10%	No Change	Yes
Equipment replacement	per item	0.00 Cost + 20%	0.00 Cost + 20%	No Change	Yes
ETC Gio Lighting Desk	per day	99.05	101.05	CPI	Yes
ETC Gio Lighting Desk	per week	693.35	707.25	CPI	Yes
Foldback Monitor	per day	55.15	56.25	CPI	Yes
Foldback Monitor	per week	220.60	225.05	CPI	Yes
Followspots (each)	per day	69.45	70.85	CPI	Yes
Followspots (each)	per week	276.75	282.30	CPI	Yes
Ground Row	per day	21.45	0.00	Deleted Fee	Yes
Ground Row	per week	82.75	0.00	Deleted Fee	Yes
Hashtag Printer - Glen St branding	per 4 hours	80.00	81.60	CPI	Yes
Hashtag Printer - Glen St branding	per day	120.00	122.40	CPI	Yes
Hashtag Printer - hirer hashtag	per 4 hours	120.00	122.40	CPI	Yes
Hashtag Printer - hirer hashtag	per day	160.00	163.20	CPI	Yes
Merchandise	per item	0.00 Cost + 20%	0.00 Cost + 20%	No Change	Yes
Merchandise Commission	per booking	0.00 12.5% of total sales	0.00 12.5% of total sales	No Change	Yes
Mirror Ball	per day	21.45	21.90	CPI	Yes
Mirror Ball	per week	82.75	84.45	CPI	Yes
Piano	per day	113.35	115.65	CPI	Yes
Piano	per week	451.35	460.40	CPI	Yes
Plasma Screens	per day	98.05	100.05	CPI	Yes
Plasma Screens	per week	391.10	398.95	CPI	Yes
Projector	per day	204.25	208.35	CPI	Yes
Projector	per week	818.95	835.35	CPI	Yes
Projector Screen portable tripod	per day	13.30	0.00	Deleted Fee	Yes
Projector Screen portable tripod	per week	45.95	0.00	Deleted Fee	Yes
Radio Microphones	per day	79.65	81.25	CPI	Yes
Radio Microphones	per week	322.70	329.15	CPI	Yes
Smoke Machine	per day	73.55	75.05	CPI	Yes
Smoke Machine	per week	294.10	300.00	CPI	Yes
Standard Microphone	per day	18.40	18.80	CPI	Yes
Standard Microphone	per week	69.45	70.85	CPI	Yes
Strand Light Palette	per day	257.35	262.50	CPI	Yes
Strand Light Palette	per week	693.35	707.25	CPI	Yes
Talkback Substations	per day	35.75	36.50	CPI	Yes
Talkback Substations	per week	137.85	140.65	CPI	Yes
UV Lights	per day	14.30	14.60	CPI	Yes
UV Lights	per week	55.15	56.25	CPI	Yes
White Cyclorama	per day	57.20	58.35	CPI	Yes
White Cyclorama	per week	230.80	235.45	CPI	Yes
05. Glen Street - Theatre Hire					
Additional Cleaning - Commercial and Community	per hour	50.00	50.00	No Change	Yes
Box Office (flat fee for commercial hirers)	per hire	400.00	0.00	Deleted Fee	Yes
Box Office (flat fee for community hirers)	per hire	400.00	0.00	Deleted Fee	Yes
Box Office Staff - per person	per hour	47.00	47.00	No Change	Yes
Crown Room Meeting Rate - Commercial	per hour	52.10	53.15	CPI	Yes
Crown Room Meeting Rate - Community	per hour	36.80	37.55	CPI	Yes
Deposit - hires less than a week - commercial	per hire	1,000.00	1,000.00	No Change	No
Deposit - hires less than a week - community	per hire	1,000.00	1,000.00	No Change	No

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Deposit - hires more than a week Commercial	per hire	0.00	50% weekly theatre hire commercial	0.00	50% weekly theatre hire	No Change	No
Deposit - hires more than a week Community	per hire	0.00	50% weekly theatre hire community	0.00	50% weekly theatre hire	No Change	No
Extra Time - after midnight - community	per hour	148.00		148.00		No Change	Yes
Extra Time : Commercial Package Monday - Friday	per hour	0.00		362.00	Hire and minimum staff	New Fee	Yes
Extra Time : Commercial Package Saturday	per hour	0.00		416.00	Hire and minimum staff	New Fee	Yes
Extra Time : Commercial Package Sunday	per hour	0.00		469.00	Hire and minimum staff	New Fee	Yes
Extra Time : Community Package Monday - Friday	per hour	0.00		362.00	Hire and minimum staff	New Fee	Yes
Extra Time : Community Package Saturday	per hour	0.00		416.00	Hire and minimum staff	New Fee	Yes
Extra Time : Community Package Sunday	per hour	0.00		469.00	Hire and minimum staff	New Fee	Yes
Extra time after midnight - commercial	per hour	148.00		148.00		No Change	Yes
Extra time before midnight - commercial	per hour	90.00		90.00		No Change	Yes
Extra time before midnight - community	per hour	90.00		90.00		No Change	Yes
Multiple Performance fee	per hire	700.00		700.00		No Change	Yes
Multiple performances (more than 1 performance) Commercial	per hire	1,270.00		1,270.00		No Change	Yes
Multiple performances (more than 1 performance) Community	per hire	760.00		762.00		50% of standard performance rate	Yes
Multiple Performances Commercial Package Monday - Friday	per performance	0.00		2,152.00	Hire and minimum staff	New Fee	Yes
Multiple Performances Commercial Package Saturday	per performance	0.00		2,373.00	Hire and minimum staff	New Fee	Yes
Multiple Performances Commercial Package Sunday	per performance	0.00		2,593.00	Hire and minimum staff	New Fee	Yes
Multiple Performances Community Package Monday - Friday	per performance	0.00		1,644.00	Hire and minimum staff	New Fee	Yes
Multiple Performances Community Package Saturday	per performance	0.00		1,864.50	Hire and minimum staff	New Fee	Yes
Multiple Performances Community Package Sunday	per performance	0.00		2,085.00	Hire and minimum staff	New Fee	Yes
Multiple Performances Dance season Package Monday - Friday	per performance	0.00		1,846.00	Hire, lighting package, base equipment and consumables, and minimum staff	New Fee	Yes
Multiple Performances Dance Season Package Saturday	per performance	0.00		2,066.50	Hire, lighting package, base equipment and consumables, and minimum staff	New Fee	Yes
Multiple Performances Dance Season Package Sunday	per performance	0.00		2,287.00	Hire, lighting package, base equipment and consumables, and minimum staff	New Fee	Yes
Rehearsal - stage lights including staff Monday - Friday - Commercial	per hour	0.00		170.00	Hire and minimum staff	New Fee	Yes
Rehearsal - stage lights including staff Monday - Friday - Community	per hour	0.00		126.00	Hire and minimum staff	New Fee	Yes
Rehearsal - stage lights including staff Saturday - Commercial	per hour	0.00		185.00	Hire and minimum staff	New Fee	Yes

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Rehearsal - stage lights including staff Saturday - Community	per hour	0.00	141.00	Hire and minimum staff	New Fee	Yes
Rehearsal - stage lights including staff Sunday - Commercial	per hour	0.00	200.00	Hire and minimum staff	New Fee	Yes
Rehearsal - stage lights including staff Sunday - Community	per hour	0.00	156.00	Hire and minimum staff	New Fee	Yes
Rehearsal - work lights including staff Monday - Friday - Community	per hour	0.00	117.00	Hire and minimum staff	New Fee	Yes
Rehearsal - work lights including staff Monday - Friday -Commercial	per hour	0.00	155.00	Hire and minimum staff	New Fee	Yes
Rehearsal - work lights including staff Saturday - Commercial	per hour	0.00	170.00	Hire and minimum staff	New Fee	Yes
Rehearsal - work lights including staff Saturday - Community	per hour	0.00	132.00	Hire and minimum staff	New Fee	Yes
Rehearsal - work lights including staff Sunday - Commercial	per hour	0.00	185.00	Hire and minimum staff	New Fee	Yes
Rehearsal - work lights including staff Sunday - Community	per hour	0.00	147.00	Hire and minimum staff	New Fee	Yes
Rehearsal time (with stage light) - Commercial	per hour	69.50	110.00		Increased to meet market rates	Yes
Rehearsal Time (with stage lighting) - Community	per hour	59.50	66.00		60% of commercial rate	Yes
Rehearsal time (with working lighting) - Commercial	per hour	69.50	95.00		Increased to meet market rates	Yes
Rehearsal time (with working lighting) - Community	per hour	44.00	57.00		60% of commercial rate	Yes
Room hire	per day	250.00	300.00		Market comparison	Yes
Room hire	per hour	38.00	45.00		Market comparison	Yes
Room hire	per week	1,000.00	1,200.00		Market comparison	Yes
Staff Costs - Duty Technician (min 4 hour call) Monday - Friday	per hour	0.00	60.00		Clarification of standard rate	Yes
Staff Costs - Duty Technician (min 4 hour call) Saturday	per hour	0.00	75.00		Clarification of penalty rate	Yes
Staff Costs - Duty Technician (min 4 hour call) Sunday	per hour	0.00	90.00		Clarification of penalty rate	Yes
Staff costs - FOH supervisor (min 3 hr call)	per hour	60.00	0.00		Deleted Fee	Yes
Staff costs - FOH supervisor (min 3 hr call) Monday - Friday	per hour	0.00	60.00		Clarification of standard rate	Yes
Staff costs - FOH supervisor (min 3 hr call) Saturday	per hour	0.00	75.00		Clarification of penalty rate	Yes
Staff costs - FOH supervisor (min 3 hr call) Sunday	per hour	0.00	90.00		Clarification of penalty rate	Yes
Staff costs - Front of House (min 3 hr call) Monday - Friday	per hour	0.00	47.00		Clarification of standard rate	Yes
Staff costs - Front of House (min 3 hr call) Saturday	per hour	0.00	58.75		Clarification of penalty rate	Yes
Staff costs - Front of House (min 3 hr call) Sunday	per hour	0.00	70.50		Clarification of penalty rate	Yes
Staff Costs - Security	per hour	0.00	49.00	Minimum 4 hour call	New Fee	Yes
Staff costs - technicians (min 4 hr call)	per hour	52.00	0.00		Deleted Fee	Yes
Staff costs - technicians (min 4 hr call) Monday - Friday	per hour	0.00	52.00		New Fee	Yes
Staff costs - technicians (min 4 hr call) Saturday	per hour	0.00	65.00		New Fee	Yes
Staff costs - technicians (min 4 hr call) Sunday	per hour	0.00	78.00		New Fee	Yes
Staff costs - Ushers (min 3 hr call)	per hour	47.00	0.00		Deleted Fee	Yes
Stall holder	per hire	0.00	Cost + 20%	Cost + 20%	No Change	Yes

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Storage Fee	per instance	0.00	to be determined by Glen Street Theatre, size and time	0.00	To be determined by Glen Street based on size and time	No Change	Yes
Theatre Hire - Commercial	per performance	2,540.00		2,540.00		No Change	Yes
Theatre Hire - Commercial	per week	12,260.00		12,260.00		No Change	Yes
Theatre Hire - Commercial Package Monday - Friday	per performance	0.00		3,422.00	Hire and minimum staff	New Fee	Yes
Theatre Hire - Commercial Package Saturday	per performance	0.00		3,643.00	Hire and minimum staff	New Fee	Yes
Theatre Hire - Commercial Package Sunday	per performance	0.00		3,863.00	Hire and minimum staff	New Fee	Yes
Theatre Hire - Community	per performance	1,520.00		1,524.00		60% of commercial rate	Yes
Theatre Hire - Community	per week	7,325.00		7,356.00		60% of commercial rate	Yes
Theatre Hire - Community Package Monday - Friday	per performance	0.00		2,406.00	Hire and minimum staff	New Fee	Yes
Theatre Hire - Community Package Saturday	per performance	0.00		2,627.00	Hire and minimum staff	New Fee	Yes
Theatre Hire - Community Package Sunday	per performance	0.00		2,847.00	Hire and minimum staff	New Fee	Yes
Theatre Hire - Dance Season Package Monday - Friday	per performance	0.00		3,258.00	Hire, lighting package, base equipment and consumables, and minimum staff	New Fee	Yes
Theatre Hire - Dance Season Package Saturday	per performance	0.00		3,479.00	Hire, lighting package, base equipment and consumables, and minimum staff	New Fee	Yes
Theatre Hire - Dance Season Package Sunday	per performance	0.00		3,699.00	Hire, lighting package, base equipment and consumables, and minimum staff	New Fee	Yes
06. Glen Street - Marketing Services							
1/2 Page News Local Advertisement	per advertisement	3,000.00		0.00	Cost + 20%	Deleted Fee	Yes
1/4 Page News Local Advertisement	per advertisement	1,436.80		0.00	Cost + 20%	Deleted Fee	Yes
1/8 Page News Local Advertisement	per advertisement	751.00		0.00	Cost + 20%	Deleted Fee	Yes
Article in monthly EDM	per article	315.00		325.00		CPI and rounded to \$5	Yes
Backstage Article	per article	570.00		585.00		CPI and rounded to \$5	Yes
Creative Design Fees	per hour	59.00		0.00		Deleted Fee	Yes
Deduction for special offers	per offer	5.00		0.00	10%	Accommodates new tiered pricing	Yes
Inclusion in Music Program	per production	2,000.00		2,040.00		CPI	Yes

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Inclusion in Theatre Program	per production	10,000.00	10,200.00	CPI	Yes
Mail out personalised A5 letter or flyer per item	per item	2.50	0.00	Deleted Fee	Yes
Mail out personalised DL letter of flyer	per item	1.80	0.00	Deleted Fee	Yes
Marketing Costs recovered	per item	0.00 Cost + 10%	0.00	Cost + 20% Allows for complex service delivery	Yes
NBC Council Notices (Manly Daily)	per publication	356.65	0.00	Deleted Fee	Yes
Seat Sale Program	per seat	500.00	510.00	CPI	Yes
Targeted EDM	per publication	560.00	575.00	CPI and rounded to \$5	Yes
Community Centres - Administration Charges					
Art Exhibition Screen Fee (per screen)	each	0.00	30.00	New Fee	Yes
Art Exhibition/ Workshop per room	per day	130.00	132.75	CPI	Yes
Children's party (4 hours)	per 4 hours	0.00 \$185 per 4 hours	0.00	Deleted Fee	Yes
Discount for non-profit organisations and groups	per hire	0.00 35% Deduction off hire fee	0.00	35% Deduction off Hire Fee	N/A Yes
Discount for Seniors/Disability/Support groups - application and approval process	per hire	0.00 70% Deduction off hire fee	0.00	70% deduction off Hire Fee	N/A Yes
Storage Fee Large	per year	150.00	150.00	No Change	Yes
Storage Fee Medium	per year	100.00	100.00	No Change	Yes
Storage Fee Small	per year	50.00	50.00	No Change	Yes
Comments: Charges apply to all Community Centres					
Administration Fee - applies when a booking that has already been confirmed in writing is amended	per instance	25.00	25.00	No Change	Yes
Casual Hirer – Cancellation fee - inside 7 days of booking.	per instance	0.00 100 % Deduction of total booking amount	0.00	100% Deduction of total booking amount	N/A Yes
Casual Hirer – Cancellation fee - within 8 - 14 days of booking.	per instance	0.00 50 % Deduction of total booking amount	0.00	50% Deduction of total booking amount	N/A Yes
Casual Hirer - Refundable bond - (a) Low Risk Function or Activity	per hire	300.00	300.00	No Change	No
Casual Hirer - Refundable bond - (b) Medium Risk Function or Activity	per hire	500.00	500.00	No Change	No
Casual Hirer - Refundable bond - (c) High Risk Function or Activity	per hire	1,000.00	1,000.00	No Change	No
Casual Hirer - Refundable bond - (d) Special Event / High Risk Function	per hire	1,500.00	1,500.00	No Change	No
Casual Hirer - Refundable bond - (e) Meeting 1.5 - 3 hours	per hire	100.00	100.00	No Change	No
Charge to Open Centre	per instance	150.00	150.00	No Change	Yes
Discount for charity/fundraiser/non-profit event (with application & approval process)	per application	0.00 25 % Deduction of total booking amount	0.00	25% Deduction of total booking amount	N/A Yes
Election Rate	per day	1,350.00	1,350.00	No Change	Yes
Extra Bin Required	per bin	30.00	30.00	No Change	Yes
Extra Cleaning Required	per hour	55.00	60.00	Benchmarked	Yes
Extra Key/swipe card - Requested or replacement	per key	80.00	80.00	No Change	Yes
Fee Assistance - only to be used under special circumstances with Executive Manager Approval.	per instance	0.00	0.00	Deleted Fee	Yes
Meeting hire for Community Committees endorsed by council (subject to availability)and Internal Council meetings	per hire	0.00	0.00	No Change	Yes
Penalty for hirer found using a centre outside of their booked time or without a booking. (Plus a minimum 1 hour booking charge.)	per instance	100.00	100.00	No Change	Yes
Regular Hirer - Late Payment Fee	per instance	30.00	30.00	No Change	Yes
Regular Hirer – Cancellation fee within two weeks of booking	per instance	0.00 Rental Amount	0.00	Rental amount	No Change Yes
Regular Hirer - Non return of key (after 5 days of hire period completion)	per instance	80.00	80.00	No Change	Yes
Security Breach	per instance	100.00	0.00	Deleted Fee	Yes
Community Centres - Allambie Public Hall - (i) 1 July 2019 - 31 December 2019					
Concession	per hour	7.95	7.95	No Change	Yes
Function	per hour	56.00	56.00	No Change	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Childrens' Services and Community Centres

Hire Fee (formerly Profit)	per hour	26.50	26.50	No Change	Yes
Non Profit	per hour	17.25	17.25	No Change	Yes
Community Centres - Allambie Public Hall - (ii) 1 January 2020 - 30 June 2020					
Concession	per hour	7.95	8.15	CPI	Yes
Function	per hour	56.00	40.65	Benchmarked	Yes
Hire Fee	per hour	26.50	27.10	CPI	Yes
Non Profit	per hour	17.25	17.65	CPI	Yes
Community Centres - Avalon Recreation Centre - (i) 1 July 2019 - 31 December 2019					
Activity Room 1 - Concession	per hour	6.90	6.90	No Change	Yes
Activity Room 1 - Exhibition Rate	per day	135.00	135.00	No Change	Yes
Activity Room 1 - Function	per hour	46.00	46.00	No Change	Yes
Activity Room 1 - Hire Fee (formerly Profit)	per hour	23.00	23.00	No Change	Yes
Activity Room 1 - Non Profit	per hour	14.95	14.95	No Change	Yes
Activity Room 2 - Concession	per hour	10.50	10.50	No Change	Yes
Activity Room 2 - Function	per hour	70.00	70.00	No Change	Yes
Activity Room 2 - Hire Fee (formerly Profit)	per hour	35.00	35.00	No Change	Yes
Activity Room 2 - Non Profit	per hour	22.75	22.75	No Change	Yes
Activity Room 3 - Concession	per hour	6.90	6.90	No Change	Yes
Activity Room 3 - Exhibition Rate	per day	135.00	135.00	No Change	Yes
Activity Room 3 - Function	per hour	46.00	46.00	No Change	Yes
Activity Room 3 - Hire Fee (formerly Profit)	per hour	23.00	23.00	No Change	Yes
Activity Room 3 - Non Profit	per hour	14.95	14.95	No Change	Yes
Activity Room 4 - Concession	per hour	10.50	10.50	No Change	Yes
Activity Room 4 - Exhibition Rate	per day	180.00	180.00	No Change	Yes
Activity Room 4 - Function	per hour	70.00	70.00	No Change	Yes
Activity Room 4 - Hire Fee (formerly Profit)	per hour	35.00	35.00	No Change	Yes
Activity Room 4 - Non Profit	per hour	22.75	22.75	No Change	Yes
Avalon Annexe - Concession	per hour	10.50	10.50	No Change	Yes
Avalon Annexe - Exhibition Rate	per day	180.00	180.00	No Change	Yes
Avalon Annexe - Function	per hour	70.00	70.00	No Change	Yes
Avalon Annexe - Hire Fee (formerly Profit)	per hour	35.00	35.00	No Change	Yes
Avalon Annexe - Non Profit	per hour	22.75	22.75	No Change	Yes
Early Childhood Centre - Concession	per hour	6.90	6.90	No Change	Yes
Early Childhood Centre - Hire Fee (formerly Profit)	per hour	23.00	23.00	No Change	Yes
Early Childhood Centre - Non Profit	per hour	14.95	14.95	No Change	Yes
Main Hall - Basketball Shooting - 1/2 Court	per hour	13.30	13.30	No Change	Yes
Main Hall - Basketball Shooting - Full Court	per hour	26.50	26.50	No Change	Yes
Main Hall - Exhibition Rate	per day	460.00	460.00	No Change	Yes
Main Hall - Function	per hour	110.00	110.00	No Change	Yes
Main Hall - Hire Fee (formerly Profit)	per hour	55.00	55.00	No Change	Yes
Meeting Room - Concession	per hour	4.80	4.80	No Change	Yes
Meeting Room - Hire Fee (formerly Profit)	per hour	16.00	16.00	No Change	Yes
Meeting Room - Non Profit	per hour	10.40	10.40	No Change	Yes
Community Centres - Avalon Recreation Centre - (ii) 1 January 2020 - 30 June 2020					
Activity Room 1 - Concession	per hour	6.90	7.05	CPI	Yes
Activity Room 1 - Exhibition Rate	per day	135.00	137.85	CPI	Yes
Activity Room 1 - Function	per hour	46.00	35.25	Benchmarked	Yes
Activity Room 1 - Hire Fee	per hour	23.00	23.50	CPI	Yes
Activity Room 1 - Non Profit	per hour	14.95	15.30	CPI	Yes
Activity Room 2 - Concession	per hour	10.50	10.75	CPI	Yes
Activity Room 2 - Function	per hour	70.00	53.55	Benchmarked	Yes
Activity Room 2 - Hire Fee	per hour	35.00	35.75	CPI	Yes
Activity Room 2 - Non Profit	per hour	22.75	23.25	CPI	Yes
Activity Room 3 - Concession	per hour	6.90	7.05	CPI	Yes

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Activity Room 3 - Exhibition Rate	per day	135.00	137.85	CPI	Yes
Activity Room 3 - Function	per hour	46.00	35.25	Benchmarked	Yes
Activity Room 3 - Hire Fee	per hour	23.00	23.50	CPI	Yes
Activity Room 3 - Non Profit	per hour	14.95	15.30	CPI	Yes
Activity Room 4 - Concession	per hour	10.50	10.75	CPI	Yes
Activity Room 4 - Exhibition Rate	per day	180.00	183.80	CPI	Yes
Activity Room 4 - Function	per hour	70.00	53.55	Benchmarked	Yes
Activity Room 4 - Hire Fee	per hour	35.00	35.75	CPI	Yes
Activity Room 4 - Non Profit	per hour	22.75	23.25	CPI	Yes
Avalon Annexe - Concession	per hour	10.50	10.75	CPI	Yes
Avalon Annexe - Exhibition Rate	per day	180.00	183.80	CPI	Yes
Avalon Annexe - Function	per hour	70.00	53.55	Benchmarked	Yes
Avalon Annexe - Hire Fee	per hour	35.00	35.75	CPI	Yes
Avalon Annexe - Non Profit	per hour	22.75	23.25	CPI	Yes
Early Childhood Centre - Concession	per hour	6.90	7.05	CPI	Yes
Early Childhood Centre - Hire Fee	per hour	23.00	23.50	CPI	Yes
Early Childhood Centre - Non Profit	per hour	14.95	15.30	CPI	Yes
Main Hall - Basketball Shooting - 1/2 Court	per hour	13.30	13.60	CPI	Yes
Main Hall - Basketball Shooting - Full Court	per hour	26.50	27.10	CPI	Yes
Main Hall - Concession	per hour	16.80	16.80	No Change	Yes
Main Hall - Exhibition Rate	per day	460.00	300.00	Benchmarked	Yes
Main Hall - Function	per hour	110.00	84.30	Benchmarked	Yes
Main Hall - Hire Fee	per hour	55.00	56.20	CPI	Yes
Main Hall - Non Profit	per hour	36.50	36.50	No Change	Yes
Meeting Room - Concession	per hour	4.80	4.90	CPI	Yes
Meeting Room - Hire Fee	per hour	16.00	16.35	CPI	Yes
Meeting Room - Non Profit	per hour	10.40	10.65	CPI	Yes
Community Centres - Beacon Hill War Memorial Hall - (i) 1 July 2019 - 31 December 2019					
Lower Hall - concession	per hour	6.90	6.90	No Change	Yes
Lower Hall - Function	per hour	46.00	46.00	No Change	Yes
Lower Hall - Hire Fee (formerly Profit)	per hour	23.00	23.00	No Change	Yes
Lower Hall - Non profit	per hour	14.95	14.95	No Change	Yes
Main Hall - Concession	per hour	11.40	11.40	No Change	Yes
Main Hall - Function	per hour	76.00	76.00	No Change	Yes
Main Hall - Hire Fee (formerly Profit)	per hour	38.00	38.00	No Change	Yes
Main Hall - Non Profit	per hour	24.70	24.70	No Change	Yes
Main Hall & Meeting Room Hall - Election Rate	per day	1,350.00	1,350.00	No Change	Yes
Main Hall & Meeting Room Hall - Vacation Care	per hour	17.90	17.90	No Change	No
Meeting Room - Concession	per hour	4.80	4.80	No Change	Yes
Meeting Room - Hire Fee (formerly Profit)	per hour	16.00	16.00	No Change	Yes
Meeting Room - Non Profit	per hour	10.40	10.40	No Change	Yes
Community Centres - Beacon Hill War Memorial Hall - (ii) 1 January 2020 - 30 June 2020					
Lower Hall - Concession	per hour	6.90	7.05	CPI	Yes
Lower Hall - Function	per hour	46.00	35.25	Benchmarked	Yes
Lower Hall - Hire Fee	per hour	23.00	23.50	CPI	Yes
Lower Hall - Non profit	per hour	14.95	15.30	CPI	Yes
Main Hall - Concession	per hour	11.40	11.65	CPI	Yes
Main Hall - Function	per hour	76.00	58.20	Benchmarked	Yes
Main Hall - Hire Fee	per hour	38.00	38.80	CPI	Yes
Main Hall - Non Profit	per hour	24.70	25.25	CPI	Yes
Main Hall & Meeting Room Hall - Election Rate	per day	1,350.00	1,350.00	No Change	Yes
Main Hall & Meeting Room Hall - Vacation Care	per hour	17.90	18.30	CPI	No
Meeting Room - Concession	per hour	4.80	4.90	CPI	Yes
Meeting Room - Hire Fee	per hour	16.00	16.35	CPI	Yes
Meeting Room - Non Profit	per hour	10.40	10.65	CPI	Yes

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Community Centres - Belrose Community Centre - (i) 1 July 2019 - 31 December 2019					
Concession	per hour	7.95	7.95	No Change	Yes
Council Child Care Centre	per day	91.90	91.90	No Change	No
Function	per hour	53.00	53.00	No Change	Yes
Hire Fee (formerly Profit)	per hour	26.50	26.50	No Change	Yes
Non Profit	per hour	17.25	17.25	No Change	Yes
Community Centres - Belrose Community Centre - (ii) 1 January 2020 - 30 June 2020					
Concession	per hour	7.95	8.15	CPI	Yes
Council Child Care Centre	per day	91.90	93.85	CPI	No
Function	per hour	53.00	40.65	Benchmarked	Yes
Hire Fee	per hour	26.50	27.10	CPI	Yes
Non Profit	per hour	17.25	17.65	CPI	Yes
Community Centres - Brookvale Community Centre - (i) 1 July 2019 - 31 December 2019					
Hall - concession	per hour	6.90	6.90	No Change	Yes
Hall - Non Profit	per hour	14.95	14.95	No Change	Yes
Hall & 2 Offices North Hall - Northern Beaches Community	per hour	13.50	13.50	No Change	Yes
Hall Hire Fee - North and South Halls (formerly Profit)	per hour	23.00	23.00	No Change	Yes
Hall Hire Fee - West Hall	per hour	16.00	16.00	No Change	Yes
Hall Hire Fee - West Hall (formerly Profit)	per hour	16.00	16.00	No Change	Yes
North and South Hall - Concession	per hour	6.90	6.90	No Change	Yes
North and South Hall - Non Profit	per hour	14.95	14.95	No Change	Yes
West Hall - Concession	per hour	4.80	4.80	No Change	Yes
West Hall - Non Profit	per hour	10.40	10.40	No Change	Yes
Community Centres - Brookvale Community Centre - (ii) 1 January 2020 - 30 June 2020					
Hall & 2 Offices North Hall - Northern Beaches Community	per hour	13.50	13.80	CPI	Yes
North and South Hall - Concession	per hour	6.90	7.05	CPI	Yes
North and South Hall - Function	per hour	0.00	35.25	New Fee	Yes
North and South Hall - Non Profit	per hour	14.95	15.30	CPI	Yes
North and South Halls - Hire Fee	per hour	23.00	23.50	CPI	Yes
West Hall - Concession	per hour	4.80	4.90	CPI	Yes
West Hall - Hire Fee	per hour	16.00	16.35	CPI	Yes
West Hall - Non Profit	per hour	10.40	10.65	CPI	Yes
Community Centres - Collaroy Plateau Progress Hall - (i) 1 July 2019 - 31 December 2019					
Kindergarten	per day	105.00	105.00	No Change	Yes
Community Centres - Collaroy Plateau Progress Hall - (ii) 1 January 2020 - 30 June 2020					
Kindergarten	per day	105.00	110.00	Benchmarking	Yes
Community Centres - Collaroy Plateau Youth & Community Centre - (i) 1 July 2019 - 31 December 2019					
Concession	per hour	8.40	8.40	No Change	Yes
Function	per hour	56.00	56.00	No Change	Yes
Hire Fee (formerly Profit)	per hour	28.00	28.00	No Change	Yes
Non Profit	per hour	18.20	18.20	No Change	Yes
Railway Modellers	per week	115.00	115.00	No Change	Yes
Community Centres - Collaroy Plateau Youth & Community Centre - (ii) 1 January 2020 - 30 June 2020					
Concession	per hour	8.40	8.60	CPI	Yes
Function	per hour	56.00	42.90	Benchmarked	Yes
Hire Fee	per hour	28.00	28.60	CPI	Yes
Non Profit	per hour	18.20	18.60	CPI	Yes
Railway Modellers	per week	115.00	117.45	CPI	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Community Centres - Collaroy Swim Club - (i) 1 July 2019 - 31 December 2019					
Concession	per hour	8.40	8.40	No Change	Yes
Function	per hour	56.00	56.00	No Change	Yes
Hire Fee (formerly Profit)	per hour	28.00	28.00	No Change	Yes
Non Profit	per hour	18.20	18.20	No Change	Yes
Community Centres - Collaroy Swim Club - (ii) 1 January 2020 - 30 June 2020					
Concession	per hour	8.40	8.60	CPI	Yes
Function	per hour	56.00	42.90	Benchmarked	Yes
Hire Fee	per hour	28.00	28.60	CPI	Yes
Non Profit	per hour	18.20	18.60	CPI	Yes
Community Centres - Creative Space - (i) 1 July 2019 - 31 December 2019					
Commercial	per week	1,000.00	1,000.00	No Change	Yes
Exhibition Group	per week	360.00	360.00	No Change	Yes
Exhibition Half Gallery	per week	180.00	180.00	No Change	Yes
Exhibition Solo	per week	250.00	250.00	No Change	Yes
Market fee	per day	70.00	70.00	No Change	Yes
Outdoor Studio	per week	60.00	60.00	No Change	Yes
Public Liability Contribution	per instance	25.00	25.00	No Change	Yes
Studio Double	per week	70.00	70.00	No Change	Yes
Studio Single	per week	50.00	50.00	No Change	Yes
Workshop / seminars 1	per workshop	5.00	5.00	No Change	Yes
Workshop / seminars 2	per workshop	20.00	20.00	No Change	Yes
Workshop / seminars 3	per workshop	50.00	50.00	No Change	Yes
Community Centres - Creative Space - (ii) 1 January 2020 - 30 June 2020					
<i>Comments: Seminar 1 - event with high community benefit; Seminar 2 - low level event for 1-3 hours; Seminar 3 - medium level event over 2-4 hours; Seminar 4 - medium level event over 2-6 hours; Seminar 5 - medium level event over 3-6 hours; Seminar 6 - High level event over 4+ hours</i>					
Commercial	per week	1,000.00	1,025.00	CPI & rounded	Yes
Exhibition Group	per week	360.00	365.00	CPI & rounded	Yes
Exhibition Half Gallery	per week	180.00	180.00	No Change	Yes
Exhibition Solo	per week	250.00	250.00	No Change	Yes
Market fee	per day	70.00	70.00	No Change	Yes
Outdoor Studio	per week	60.00	60.00	No Change	Yes
Public Liability Contribution	per instance	25.00	25.00	No Change	Yes
Studio Double	per week	70.00	70.00	No Change	Yes
Studio Shared - Double	per week	0.00	40.00	New Fee	Yes
Studio Shared - Outdoor	per week	0.00	30.00	New Fee	Yes
Studio Single	per week	50.00	55.00	Benchmarked	Yes
Workshop / seminar 1	per day	0.00	0.00	New Fee	No
Workshop / seminars 2	per workshop	5.00	5.00	No Change	Yes
Workshop / seminars 3	per workshop	20.00	20.00	No Change	Yes
Workshop / seminars 4	per workshop	0.00	30.00	New Fee	Yes
Workshop / seminars 5	per workshop	50.00	50.00	No Change	Yes
Workshop / seminars 6	per workshop	0.00	65.00	New Fee	Yes
Community Centres - Cromer Community Centre - (i) 1 July 2019 - 31 December 2019					
Art & Craft Room Concession	per hour	6.90	6.90	No Change	Yes
Art & Craft Room Function	per hour	46.00	46.00	No Change	Yes
Art & Craft Room Hire Fee	per hour	23.00	23.00	No Change	Yes
Art & Craft Room Non Profit	per hour	14.95	14.95	No Change	Yes
External Showers / Toilet	per season	400.00	400.00	No Change	Yes
Food Services Rooms	per week	125.00	125.00	No Change	Yes
Gallery Concession	per hour	6.90	6.90	No Change	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Gallery Hire Fee (formerly Profit)	per hour	23.00	23.00	No Change	Yes
Gallery Non Profit	per hour	14.95	14.95	No Change	Yes
Link Office /Meetings Room	per week	295.00	295.00	No Change	Yes
Lounge Concession	per hour	10.50	10.50	No Change	Yes
Lounge Function	per hour	70.00	70.00	No Change	Yes
Lounge Hire Fee	per hour	35.00	35.00	No Change	Yes
Lounge Non Profit	per hour	22.75	22.75	No Change	Yes
Main Hall + Gallery - Vacation Care	per hour	17.90	17.90	No Change	No
Main Hall Concession	per hour	10.50	10.50	No Change	Yes
Main Hall Function	per hour	70.00	70.00	No Change	Yes
Main Hall Hire Fee (formerly Profit)	per hour	35.00	35.00	No Change	Yes
Main Hall Non Profit	per hour	22.75	22.75	No Change	Yes
Community Centres - Cromer Community Centre - (ii) 1 January 2020 - 30 June 2020					
Art & Craft Room - Concession	per hour	6.90	7.05	CPI	Yes
Art & Craft Room - Function	per hour	46.00	35.25	Benchmarked	Yes
Art & Craft Room - Hire Fee	per hour	23.00	23.50	CPI	Yes
Art & Craft Room - Non Profit	per hour	14.95	15.30	CPI	Yes
External Showers / Toilet	per season	400.00	408.45	CPI	Yes
Food Services Rooms	per week	125.00	127.65	CPI	Yes
Gallery - Concession	per hour	6.90	7.05	CPI	Yes
Gallery - Hire Fee	per hour	23.00	23.50	CPI	Yes
Gallery - Non Profit	per hour	14.95	15.30	CPI	Yes
Lounge - Concession	per hour	10.50	10.75	CPI	Yes
Lounge - Function	per hour	70.00	53.55	Benchmarked	Yes
Lounge - Hire Fee	per hour	35.00	35.75	CPI	Yes
Lounge - Non Profit	per hour	22.75	23.25	CPI	Yes
Main Hall - Concession	per hour	10.50	10.75	CPI	Yes
Main Hall - Function	per hour	70.00	53.55	Benchmarked	Yes
Main Hall - Hire Fee	per hour	35.00	35.75	CPI	Yes
Main Hall - Non Profit	per hour	22.75	23.25	CPI	Yes
Main Hall + Gallery - Vacation Care	per hour	17.90	18.30	CPI	No
Office /Meeting Rooms	per week	295.00	301.25	CPI	Yes
Community Centres - Curl Curl Sports Centre - (i) 1 July 2019 - 31 December 2019					
Concession daily rate	per day	50.00	50.00	No Change	Yes
Concession hourly rate	per hour	8.40	8.40	No Change	Yes
Function	per hour	56.00	56.00	No Change	Yes
Hire Fee (formerly Profit)	per hour	28.00	28.00	No Change	Yes
Non Profit daily rate	per day	100.00	100.00	No Change	Yes
Non Profit hourly rate	per hour	18.20	18.20	No Change	Yes
Profit daily rate	per day	150.00	150.00	No Change	Yes
Community Centres - Curl Curl Sports Centre - (ii) 1 January 2020 - 30 June 2020					
Concession daily rate	per day	50.00	51.10	CPI	Yes
Concession hourly rate	per hour	8.40	8.60	CPI	Yes
Function	per hour	56.00	42.90	Benchmarked	Yes
Hire Fee	per hour	28.00	28.60	CPI	Yes
Non Profit daily rate	per day	100.00	102.15	CPI	Yes
Non Profit hourly rate	per hour	18.20	18.60	CPI	Yes
Profit daily rate	per day	150.00	153.20	CPI	Yes
Community Centres - Curl Curl Youth & Community Centre - (i) 1 July 2019 - 31 December 2019					
Main Hall - Family Day Care	per hour	17.40	17.40	No Change	No
Main Hall & Meeting Room - Vacation Care	per hour	17.90	17.90	No Change	No
Main Hall Concession	per hour	14.10	14.10	No Change	Yes
Main Hall Function	per hour	94.00	94.00	No Change	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Childrens' Services and Community Centres

Main Hall Hire Fee (formerly Profit)	per hour	47.00	47.00	No Change	Yes
Main Hall Non Profit	per hour	30.55	30.55	No Change	Yes
Meeting Room Concession	per hour	4.80	4.80	No Change	Yes
Meeting Room Hire Fee (formerly Profit)	per hour	16.00	16.00	No Change	Yes
Meeting Room Non Profit	per hour	10.40	10.40	No Change	Yes
Community Centres - Curl Curl Youth & Community Centre - (ii) 1 January 2020 - 30 June 2020					
Main Hall - Concession	per hour	14.10	14.40	CPI	Yes
Main Hall - Family Day Care	per hour	17.40	17.80	CPI	No
Main Hall - Function	per hour	94.00	72.00	Benchmarked	Yes
Main Hall - Hire Fee	per hour	47.00	48.00	CPI	Yes
Main Hall - Non Profit	per hour	30.55	31.20	CPI	Yes
Main Hall & Meeting Room - Vacation Care	per hour	17.90	18.30	CPI	No
Meeting Room - Concession	per hour	4.80	4.90	CPI	Yes
Meeting Room - Hire Fee	per hour	16.00	16.35	CPI	Yes
Meeting Room - Non Profit	per hour	10.40	10.65	CPI	Yes
Community Centres - Elanora Heights Community Centre - (i) 1 July 2019 - 31 December 2019					
Main Hall - Elanora Community Based Non Profit Kindergarten	per hour	12.75	12.75	No Change	Yes
Main Hall - Elanora Players Production Rate	per week	410.00	410.00	No Change	Yes
Main Hall - Elanora Players Rehearsal Rate	per hour	9.50	9.50	No Change	Yes
Main Hall - Concession	per hour	10.50	10.50	No Change	Yes
Main Hall - Non Profit	per hour	22.75	22.75	No Change	Yes
Main Hall - Special Rate	per hour	20.50	20.50	No Change	Yes
Main Hall Hire Fee (formerly Profit)	per hour	35.00	35.00	No Change	Yes
Community Centres - Elanora Heights Community Centre - (ii) 1 January 2020 - 30 June 2020					
Main Hall - Elanora Community Based Non Profit Kindergarten	per hour	12.75	13.05	CPI	Yes
Main Hall - Elanora Players Production Rate	per week	410.00	418.65	CPI	Yes
Main Hall - Elanora Players Rehearsal Rate	per hour	9.50	9.70	CPI	Yes
Main Hall - Concession	per hour	10.50	10.75	CPI	Yes
Main Hall - Function	per hour	0.00	53.55	New Fee	Yes
Main Hall - Hire Fee	per hour	35.00	35.75	CPI	Yes
Main Hall - Non Profit	per hour	22.75	23.25	CPI	Yes
Community Centres - Forest Community Arts Centre - (i) 1 July 2019 - 31 December 2019					
Art Exhibition/ Workshop per room	per day	130.00	130.00	No Change	Yes
Classrooms/Studio - Concession	per hour	6.00	6.00	No Change	Yes
Classrooms/Studio - Non Profit	per hour	13.00	13.00	No Change	Yes
Classrooms/Studio Hire Fee (formerly Profit)	per hour	20.00	20.00	No Change	Yes
Kiln Firing Fee - a) bisque/low fire glaze	per firing	38.00	38.00	No Change	Yes
Kiln Firing Fee - b) bisque	per firing	0.00	45.00	New Fee	Yes
Kiln Firing Fee - c) high fire glaze	per firing	0.00	50.00	New Fee	Yes
Meeting Room (large) - Concession	per hour	6.90	6.90	No Change	Yes
Meeting Room (large) - Non Profit	per hour	14.95	14.95	No Change	Yes
Meeting Room (Large) Hire Fee (formerly Profit)	per hour	23.00	23.00	No Change	Yes
Meeting Room (small) - Concession	per hour	4.80	4.80	No Change	Yes
Meeting Room (small) - Non Profit	per hour	10.40	10.40	No Change	Yes
Meeting Room (Small) Hire Fee (formerly Profit)	per hour	16.00	16.00	No Change	Yes
Pottery Room - Concession	per hour	6.00	6.00	No Change	Yes
Pottery Room - Non Profit	per hour	13.00	13.00	No Change	Yes
Pottery Room Hire Fee (formerly Profit)	per hour	20.00	20.00	No Change	Yes
Community Centres - Forest Community Arts Centre - (ii) 1 January 2020 - 30 June 2020					
Art Exhibition/ Workshop per room	per day	130.00	132.60	CPI	Yes
Classrooms/Studio - Concession	per hour	6.00	6.15	CPI	Yes
Classrooms/Studio - Function	per hour	0.00	30.60	New Fee	Yes

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Classrooms/Studio - Hire Fee	per hour	20.00	20.40	CPI	Yes
Classrooms/Studio - Non Profit	per hour	13.00	13.30	CPI	Yes
Heather Flawith Meeting Room - Concession	per hour	6.90	7.05	CPI	Yes
Heather Flawith Meeting Room - Hire Fee	per hour	23.00	23.50	CPI	Yes
Heather Flawith Meeting Room - Non Profit	per hour	14.95	15.25	CPI	Yes
Kiln Firing Fee - a) bisque/low fire glaze	per firing	38.00	40.00	Benchmarked	Yes
Kiln Firing Fee - b) bisque	per firing	45.00	45.00	No Change	Yes
Kiln Firing Fee - c) high fire glaze	per firing	50.00	50.00	No Change	Yes
Lorikeet Meeting Room - Concession	per hour	4.80	4.90	CPI	Yes
Lorikeet Meeting Room - Hire Fee	per hour	16.00	16.35	CPI	Yes
Lorikeet Meeting Room - Non Profit	per hour	10.40	10.65	CPI	Yes
Pottery Room - Concession	per hour	6.00	6.15	CPI	Yes
Pottery Room - Hire Fee	per hour	20.00	20.40	CPI	Yes
Pottery Room - Non Profit	per hour	13.00	13.30	CPI	Yes
Community Centres - Forest Youth Centre - (i) 1 July 2019 - 31 December 2019					
Concession	per hour	7.95	7.95	No Change	Yes
Function	per hour	53.00	53.00	No Change	Yes
Hire Fee (formerly Profit)	per hour	26.50	26.50	No Change	Yes
Non Profit	per hour	17.25	17.25	No Change	Yes
Community Centres - Forest Youth Centre - Yoyos - (ii) 1 January 2020 - 30 June 2020					
Concession	per hour	7.95	8.15	CPI	Yes
Function	per hour	53.00	40.65	Benchmarked	Yes
Hire Fee	per hour	26.50	27.10	CPI	Yes
Non Profit	per hour	17.25	17.65	CPI	Yes
Community Centres - Forestville Memorial Hall - (i) 1 July 2019 - 31 December 2019					
Computer Pals Room	per week	85.00	85.00	No Change	Yes
Concession	per hour	12.00	12.00	No Change	Yes
Function	per hour	80.00	80.00	No Change	Yes
Hire Fee (formerly Profit)	per hour	40.00	40.00	No Change	Yes
Meeting Room 2/Kitchen - Concession	per hour	4.80	4.80	No Change	Yes
Meeting Room 2/Kitchen - Non Profit	per hour	10.40	10.40	No Change	Yes
Meeting Room 2/Kitchen Hire Fee (formerly Profit)	per hour	16.00	16.00	No Change	Yes
Non Profit	per hour	26.00	26.00	No Change	Yes
Warringah Aquatic Centre	per hour	26.55	26.55	No Change	No
Community Centres - Forestville Memorial Hall - (ii) 1 January 2020 - 30 June 2020					
Computer Pals Room	per week	85.00	86.80	CPI	Yes
Concession	per hour	12.00	12.25	CPI	Yes
Function	per hour	80.00	61.20	Benchmarked	Yes
Hire Fee	per hour	40.00	40.85	CPI	Yes
Meeting Room 2/Kitchen - Concession	per hour	4.80	4.90	CPI	Yes
Meeting Room 2/Kitchen - Hire Fee	per hour	16.00	16.35	CPI	Yes
Meeting Room 2/Kitchen - Non Profit	per hour	10.40	10.65	CPI	Yes
Non Profit	per hour	26.00	26.55	CPI	Yes
Warringah Aquatic Centre	per hour	26.55	27.15	CPI	No
Community Centres - Forestville Seniors Citizen Centre - (i) 1 July 2019 - 31 December 2019					
Forest Room - Concession	per hour	6.90	6.90	No Change	Yes
Forest Room - Non Profit	per hour	14.95	14.95	No Change	Yes
Forest Room Hire Fee (formerly Profit)	per hour	23.00	23.00	No Change	Yes
Main Hall - Concession	per hour	10.50	10.50	No Change	Yes
Main Hall - Non Profit	per hour	22.75	22.75	No Change	Yes
Main Hall Function	per hour	70.00	70.00	No Change	Yes
Main Hall Hire Fee (formerly Profit)	per hour	35.00	35.00	No Change	Yes

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Meeting Room - Concession	per hour	4.80	4.80	No Change	Yes
Meeting Room - Non Profit	per hour	10.40	10.40	No Change	Yes
Meeting Room Hire Fee (formerly Profit)	per hour	16.00	16.00	No Change	Yes
Office - Early Education	per week	85.00	85.00	No Change	Yes
Community Centres - Forestville Seniors Citizen Centre - (ii) 1 January 2020 - 30 June 2020					
Forest Room - Concession	per hour	6.90	7.05	CPI	Yes
Forest Room - Hire Fee	per hour	23.00	23.50	CPI	Yes
Forest Room - Non Profit	per hour	14.95	15.30	CPI	Yes
Main Hall - Concession	per hour	10.50	10.75	CPI	Yes
Main Hall - Function	per hour	70.00	53.55	Benchmarked	Yes
Main Hall - Hire Fee	per hour	35.00	35.75	CPI	Yes
Main Hall - Non Profit	per hour	22.75	23.25	CPI	Yes
Meeting Room - Concession	per hour	4.80	4.90	CPI	Yes
Meeting Room - Hire Fee	per hour	16.00	16.35	CPI	Yes
Meeting Room - Non Profit	per hour	10.40	10.65	CPI	Yes
Office - Early Education	per week	85.00	86.80	CPI	Yes
Community Centres - Forestville Youth Centre - (i) 1 July 2019 - 31 December 2019					
Concession	per hour	8.40	8.40	No Change	Yes
Function	per hour	56.00	56.00	No Change	Yes
Hire Fee (formerly Profit)	per hour	28.00	28.00	No Change	Yes
Non Profit	per hour	18.20	18.20	No Change	Yes
Vacation Care	per hour	17.90	17.90	No Change	No
Workshop	per week	61.00	61.00	No Change	Yes
Community Centres - Forestville Youth Centre - (ii) 1 January 2020 - 30 June 2020					
Concession	per hour	8.40	8.60	CPI	Yes
Function	per hour	56.00	42.90	Benchmarked	Yes
Hire Fee	per hour	28.00	28.60	CPI	Yes
Non Profit	per hour	18.20	18.60	CPI	Yes
Vacation Care	per hour	17.90	18.30	CPI	No
Workshop	per week	61.00	62.30	CPI	Yes
Community Centres - Griffith Park Sports Facility - (i) 1 July 2019 - 31 December 2019					
Community Room - Concession	per hour	6.90	6.90	No Change	Yes
Community Room - Non Profit	per hour	14.95	14.95	No Change	Yes
Community Room Hire Fee (formerly Profit)	per hour	23.00	23.00	No Change	Yes
Community Centres - Griffith Park Sports Facility - (ii) 1 January 2020 - 30 June 2020					
Community Room - Concession	per hour	6.90	7.05	CPI	Yes
Community Room - Hire Fee	per hour	23.00	23.50	CPI	Yes
Community Room - Non Profit	per hour	14.95	15.30	CPI	Yes
Community Centres - Harbord Literary Institute - (i) 1 July 2019 - 31 December 2019					
Main Hall - Concession	per hour	8.40	8.40	No Change	Yes
Main Hall - Non Profit	per hour	18.20	18.20	No Change	Yes
Main Hall - Function	per hour	56.00	56.00	No Change	Yes
Main Hall - Hire Fee (formerly Profit)	per hour	28.00	28.00	No Change	Yes
Main Hall/Meeting Room - Kindergarten	per day	102.00	102.00	No Change	Yes
Meeting Room - Non Profit	per hour	10.40	10.40	No Change	Yes
Meeting Room - Concession	per hour	4.80	4.80	No Change	Yes
Meeting Room - Hire Fee (formerly Profit)	per hour	16.00	16.00	No Change	Yes
Community Centres - Harbord Literary Institute - (ii) 1 January 2020 - 30 June 2020					
Main Hall - Concession	per hour	8.40	8.60	CPI	Yes

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Main Hall - Non Profit	per hour	18.20	18.60	CPI	Yes
Main Hall - Function	per hour	56.00	42.90	Benchmarked	Yes
Main Hall - Hire Fee	per hour	28.00	28.60	CPI	Yes
Main Hall/Meeting Room - Kindergarten	per day	102.00	104.15	CPI	Yes
Meeting Room - Non Profit	per hour	10.40	10.65	CPI	Yes
Meeting Room - Concession	per hour	4.80	4.90	CPI	Yes
Meeting Room - Hire Fee	per hour	16.00	16.35	CPI	Yes
Community Centres - Lionel Watts Sports and Community Centre - (i) 1 July 2019 - 31 December 2019					
AFL, Football, Cricket Clubs	per year	1,600.00	1,600.00	No Change	Yes
Concession	per hour	7.95	7.95	No Change	Yes
Function	per hour	53.00	53.00	No Change	Yes
Hire Fee (formerly Profit)	per hour	26.50	26.50	No Change	Yes
Non Profit	per hour	17.25	17.25	No Change	Yes
Community Centres - Lionel Watts Sports and Community Centre - (ii) 1 January 2020 - 30 June 2020					
AFL, Football, Cricket Clubs	per year	1,600.00	1,633.80	CPI	Yes
Concession	per hour	7.95	8.15	CPI	Yes
Function	per hour	53.00	40.65	Benchmarked	Yes
Hire Fee	per hour	26.50	27.10	CPI	Yes
Non Profit	per hour	17.25	17.65	CPI	Yes
Community Centres - Manly Library Meeting Room - (i) 1 July 2019 - 31 December 2019					
Concession	per hour	8.40	8.40	No Change	Yes
Hire Fee (formerly Profit)	per hour	28.00	28.00	No Change	Yes
Non Profit	per hour	18.20	18.20	No Change	Yes
Community Centres - Manly Library Meeting Room - (ii) 1 January 2020 - 30 June 2020					
Concession	per hour	8.40	8.60	CPI	Yes
Hire Fee	per hour	28.00	28.60	CPI	Yes
Non Profit	per hour	18.20	18.60	CPI	Yes
Community Centres - Manly Senior Citizens Centre - (i) 1 July 2019 - 31 December 2019					
Activity Room - Concession	per hour	10.50	10.50	No Change	Yes
Activity Room - Non Profit	per hour	22.75	22.75	No Change	Yes
Activity Room Function	per hour	70.00	70.00	No Change	Yes
Activity Room Hire Fee (formerly Profit)	per hour	35.00	35.00	No Change	Yes
Hall - Concession	per hour	12.00	12.00	No Change	Yes
Hall - Function	per hour	80.00	80.00	No Change	Yes
Hall - Hire Fee (formerly Profit)	per hour	40.00	40.00	No Change	Yes
Hall - Non Profit	per hour	26.00	26.00	No Change	Yes
Community Centres - Manly Senior Citizens Centre - (ii) 1 January 2020 - 30 June 2020					
Activity Room - Concession	per hour	10.50	10.75	CPI	Yes
Activity Room - Function	per hour	70.00	53.55	Benchmarked	Yes
Activity Room - Hire Fee	per hour	35.00	35.75	CPI	Yes
Activity Room - Non Profit	per hour	22.75	23.25	CPI	Yes
Hall - Concession	per hour	12.00	12.25	CPI	Yes
Hall - Function	per hour	80.00	61.20	Benchmarked	Yes
Hall - Hire Fee	per hour	40.00	40.85	CPI	Yes
Hall - Non Profit	per hour	26.00	26.55	CPI	Yes
Community Centres - Manly Vale Community Centres - (i) 1 July 2019 - 31 December 2019					
Concession	per hour	8.40	8.40	No Change	Yes
Function Innes Rd	per hour	56.00	56.00	No Change	Yes
Function Lovatt St	per hour	56.00	56.00	No Change	Yes

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Hall Hire Fee Innes Rd (formerly Profit)	per hour	28.00	28.00	No Change	Yes
Hall Hire Fee Lovatt St (formerly Profit)	per hour	28.00	28.00	No Change	Yes
Kindergarten	per day	75.00	75.00	No Change	Yes
Non Profit	per hour	18.25	18.25	No Change	Yes
Vacation Care	per hour	17.90	17.90	No Change	No
Warringah Print Workshop	per week	161.35	161.35	No Change	Yes
Community Centres - Manly Vale Community Centres - (ii) 1 January 2020 - 30 June 2020					
Concession	per hour	8.40	8.60	CPI	Yes
Function	per hour	56.00	42.90	Benchmarked	Yes
Hire Fee	per hour	28.00	28.60	CPI	Yes
Kindergarten	per day	75.00	80.00	Benchmarked	Yes
Non Profit	per hour	18.25	18.65	CPI	Yes
Vacation Care	per hour	17.90	18.30	CPI	No
Warringah Print Workshop	per week	161.35	164.75	CPI	Yes
Community Centres - Manly Youth Centre - (i) 1 July 2019 - 31 December 2019					
Concession - Hall	per hour	12.00	12.00	No Change	Yes
Function	per hour	80.00	80.00	No Change	Yes
Hire Fee (formerly Profit)	per hour	40.00	40.00	No Change	Yes
Meeting Room	per hour	16.00	16.00	No Change	Yes
Meeting Room - Concession	per hour	4.80	4.80	No Change	Yes
Meeting Room - Non Profit	per hour	10.40	10.40	No Change	Yes
Non Profit - Hall	per hour	26.00	26.00	No Change	Yes
Community Centres - Manly Youth Centre - (ii) 1 January 2020 - 30 June 2020					
Hall - Concession	per hour	12.00	12.25	CPI	Yes
Hall - Function	per hour	80.00	61.20	Benchmarked	Yes
Hall - Hire Fee	per hour	40.00	40.85	CPI	Yes
Hall - Non Profit	per hour	26.00	26.55	CPI	Yes
Meeting Room - Concession	per hour	4.80	4.90	CPI	Yes
Meeting Room - Hire Fee	per hour	16.00	16.35	CPI	Yes
Meeting Room - Non Profit	per hour	10.40	10.65	CPI	Yes
Community Centres - Mona Vale Memorial Hall - (i) 1 July 2019 - 31 December 2019					
Main Hall - Concession	per hour	12.00	12.00	No Change	Yes
Main Hall - Exhibition Rate	per day	180.00	180.00	No Change	Yes
Main Hall - Function	per hour	80.00	80.00	No Change	Yes
Main Hall - Hire Fee (formerly Profit)	per hour	40.00	40.00	No Change	Yes
Main Hall - Non Profit	per hour	26.00	26.00	No Change	Yes
Meeting Room - Concession	per hour	6.90	6.90	No Change	Yes
Meeting Room - Hire Fee (formerly Profit)	per hour	23.00	23.00	No Change	Yes
Meeting Room - Non Profit	per hour	14.95	14.95	No Change	Yes
Community Centres - Mona Vale Memorial Hall - (ii) 1 January 2020 - 30 June 2020					
Main Hall - Concession	per hour	12.00	12.25	CPI	Yes
Main Hall - Exhibition Rate	per day	180.00	183.80	CPI	Yes
Main Hall - Function	per hour	80.00	61.20	Benchmarked	Yes
Main Hall - Hire Fee	per hour	40.00	40.85	CPI	Yes
Main Hall - Non Profit	per hour	26.00	26.55	CPI	Yes
Meeting Room - Concession	per hour	6.90	7.05	CPI	Yes
Meeting Room - Hire Fee	per hour	23.00	23.50	CPI	Yes
Meeting Room - Non Profit	per hour	14.95	15.30	CPI	Yes
Community Centres - Narrabeena Community Centre - (i) 1 July 2019 - 31 December 2019					
East or West Hall - Concession	per hour	6.90	6.90	No Change	Yes

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East or West Hall - Non Profit	per hour	14.95	14.95	No Change	Yes
East or West Hall Function	per hour	46.00	46.00	No Change	Yes
East or West Hall Hire Fee (formerly Profit)	per hour	23.00	23.00	No Change	Yes
Main Hall - Concession	per hour	8.40	8.40	No Change	Yes
Main Hall - Non Profit	per hour	18.20	18.20	No Change	Yes
Main Hall -Family Day Care	per hour	17.40	17.40	No Change	No
Main Hall Function	per hour	56.00	56.00	No Change	Yes
Main Hall Hire Fee (formerly Profit)	per hour	28.00	28.00	No Change	Yes
Community Centres - Narraweena Community Centre - (ii) 1 January 2020 - 30 June 2020					
East or West Hall - Concession	per hour	6.90	7.05	CPI	Yes
East or West Hall - Function	per hour	46.00	35.25	Benchmarked	Yes
East or West Hall - Hire Fee	per hour	23.00	23.50	CPI	Yes
East or West Hall - Non Profit	per hour	14.95	15.30	CPI	Yes
Main Hall - Concession	per hour	8.40	8.60	CPI	Yes
Main Hall - Family Day Care	per hour	17.40	17.80	CPI	No
Main Hall - Function	per hour	56.00	42.90	Benchmarked	Yes
Main Hall - Hire Fee	per hour	28.00	28.60	CPI	Yes
Main Hall - Non Profit	per hour	18.20	18.60	CPI	Yes
Community Centres - Nelson Heather Centre - (i) 1 July 2019 - 31 December 2019					
Angophora/Banksia Room - Concession	per hour	10.50	10.50	No Change	Yes
Angophora/Banksia Room - Function	per hour	70.00	70.00	No Change	Yes
Angophora/Banksia Room - Hire Fee (formerly Profit)	per hour	35.00	35.00	No Change	Yes
Angophora/Banksia Room - Non Profit	per hour	22.75	22.75	No Change	Yes
Northern Beaches Food Services	per annum	27,912.00	27,912.00	No Change	Yes
Northern Beaches Interchange	per annum	32,537.00	32,537.00	No Change	Yes
Peninsula Bridge Club	per annum	12,100.00	12,100.00	No Change	Yes
Waratah Room - Concession	per hour	6.90	6.90	No Change	Yes
Waratah Room - Hire Fee (formerly Profit)	per hour	23.00	23.00	No Change	Yes
Waratah Room - Non Profit	per hour	14.95	14.95	No Change	Yes
Community Centres - Nelson Heather Centre - (ii) 1 January 2020 - 30 June 2020					
Angophora/Banksia Room - Concession	per hour	10.50	10.75	CPI	Yes
Angophora/Banksia Room - Function	per hour	70.00	53.55	Benchmarked	Yes
Angophora/Banksia Room - Hire Fee	per hour	35.00	35.75	CPI	Yes
Angophora/Banksia Room - Non Profit	per hour	22.75	23.25	CPI	Yes
Northern Beaches Food Services	per annum	27,912.00	28,500.95	CPI	Yes
Northern Beaches Interchange	per annum	32,537.00	33,223.55	CPI	Yes
Peninsula Bridge Club	per annum	12,100.00	12,355.35	CPI	Yes
Waratah Room - Concession	per hour	6.90	7.05	CPI	Yes
Waratah Room - Hire Fee (formerly Profit)	per hour	23.00	23.50	CPI	Yes
Waratah Room - Non Profit	per hour	14.95	15.30	CPI	Yes
Community Centres - Newport Community Centre - (i) 1 July 2019 - 31 December 2019					
Activity 1 & 2 - Function	per hour	70.00	70.00	No Change	Yes
Activity 1 & 2 - Hire Fee (formerly Profit)	per hour	35.00	35.00	No Change	Yes
Activity Room 1 & 2 - Exhibition Rate	per day	180.00	180.00	No Change	Yes
Activity Room 1 & 2 - Non Profit	per hour	22.75	22.75	No Change	Yes
Activity Room 1 & 2 - Concession	per hour	10.50	10.50	No Change	Yes
Main Hall - Concession	per hour	12.00	12.00	No Change	Yes
Main Hall - Exhibition Rate	per day	180.00	180.00	No Change	Yes
Main Hall - Function	per hour	80.00	80.00	No Change	Yes
Main Hall - Hire Fee (formerly Profit)	per hour	40.00	40.00	No Change	Yes
Main Hall - Non Profit	per hour	26.00	26.00	No Change	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Casual rate	per hour	19.50	19.50	No Change	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Coaching rate	per hour	20.00	20.00	No Change	Yes

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Tennis Court Hire - Tennis Courts 1 & 2 - Regular 4 hour special rate	per 4 hours	43.50	43.50	No Change	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Regular Weekly Rate to 4 hours	per hour	14.50	14.50	No Change	Yes
Community Centres - Newport Community Centre - (ii) 1 January 2020 - 30 June 2020					
Activity 1 & 2 - Function	per hour	70.00	53.55	Benchmarked	Yes
Activity 1 & 2 - Hire Fee	per hour	35.00	35.75	CPI	Yes
Activity Room 1 & 2 - Exhibition Rate	per day	180.00	183.80	CPI	Yes
Activity Room 1 & 2 - Non Profit	per hour	22.75	23.25	CPI	Yes
Activity Room 1 & 2 - Concession	per hour	10.50	10.75	CPI	Yes
Main Hall - Concession	per hour	12.00	12.25	CPI	Yes
Main Hall - Exhibition Rate	per day	180.00	183.80	CPI	Yes
Main Hall - Function	per hour	80.00	61.20	Benchmarked	Yes
Main Hall - Hire Fee	per hour	40.00	40.85	CPI	Yes
Main Hall - Non Profit	per hour	26.00	26.55	CPI	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Coaching rate	per hour	20.00	20.00	No Change	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Court Hire	per hour	19.50	15.00	Benchmarked	Yes
Community Centres - North Balgowlah Community Centre - (i) 1 July 2019 - 31 December 2019					
Craft Room - Concession	per hour	9.00	4.80	Benchmarked	Yes
Craft Room - Hire Fee	per hour	16.00	16.00	No Change	Yes
Craft Room - Non Profit	per hour	11.00	10.40	Benchmarked	Yes
Lower Hall - Children's Party	per hour	45.00	0.00	Deleted Fee	Yes
Top or Lower Hall - Concession	per hour	10.00	0.00	Deleted Fee	Yes
Top or Lower Hall - Hire Fee	per hour	26.00	0.00	Deleted Fee	Yes
Top or Lower Hall - Non Profit	per hour	16.50	0.00	Deleted Fee	Yes
Community Centres - North Balgowlah Community Centre - (ii) 1 January 2020 - 30 June 2020					
Craft Room - Concession	per hour	4.80	4.90	CPI	Yes
Craft Room - Hire Fee	per hour	16.00	16.35	CPI	Yes
Craft Room - Non Profit	per hour	10.40	10.65	CPI	Yes
Lower Hall - Concession	per hour	6.90	7.05	CPI	Yes
Lower Hall - Function	per hour	0.00	35.25	New Fee	Yes
Lower Hall - Hire Fee	per hour	23.00	23.50	CPI	Yes
Lower Hall - Non Profit	per hour	14.95	15.25	CPI	Yes
Top Hall - Concession	per hour	7.95	8.15	CPI	Yes
Top Hall - Hire Fee	per hour	26.50	27.05	CPI	Yes
Top Hall - Non Profit	per hour	17.25	17.60	CPI	Yes
Community Centres - North Curl Curl Community Centre - (i) 1 July 2019 - 31 December 2019					
Function	per hour	80.00	80.00	No Change	Yes
Hall - Concession	per hour	12.00	12.00	No Change	Yes
Hall - Non Profit	per hour	26.00	26.00	No Change	Yes
Hire Fee (formerly Profit)	per hour	40.00	40.00	No Change	Yes
Meeting Room - Concession	per hour	4.80	4.80	No Change	Yes
Meeting Room - Non Profit	per hour	10.40	10.40	No Change	Yes
Meeting Room Hire Fee (formerly Profit)	per hour	16.00	16.00	No Change	Yes
Outdoor Hire Fee	per hour	40.00	40.00	No Change	Yes
Community Centres - North Curl Curl Community Centre - (ii) 1 January 2020 - 30 June 2020					
Hall - Concession	per hour	12.00	12.25	CPI	Yes
Hall - Function	per hour	80.00	61.20	Benchmarked	Yes
Hall - Hire Fee	per hour	40.00	40.85	CPI	Yes
Hall - Non Profit	per hour	26.00	26.55	CPI	Yes
Meeting Room - Concession	per hour	4.80	4.90	CPI	Yes
Meeting Room - Hire Fee	per hour	16.00	16.35	CPI	Yes
Meeting Room - Non Profit	per hour	10.40	10.65	CPI	Yes
Outdoor Hire Fee	per hour	40.00	40.85	CPI	Yes

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Community Centres - North Narrabeen Community & Tennis Centre - (i) 1 July 2019 - 31 December 2019					
Main Hall - Concession	per hour	10.50	10.50	No Change	Yes
Main Hall - Function	per hour	70.00	70.00	No Change	Yes
Main Hall - Hire Fee (formerly Profit)	per hour	35.00	35.00	No Change	Yes
Main Hall - Non Profit	per hour	22.75	22.75	No Change	Yes
Middle Hall - Narrabeen Community Based Non Profit Kindergarten	per hour	8.40	8.40	No Change	Yes
Middle Hall - Concession	per hour	6.90	6.90	No Change	Yes
Middle Hall - Hire Fee (formerly Profit)	per hour	23.00	23.00	No Change	Yes
Middle Hall - Non Profit	per hour	14.95	14.95	No Change	Yes
Small Hall - Narrabeen Community Based Non Profit Kindergarten	per hour	7.40	7.40	No Change	Yes
Small Hall - Concession	per hour	6.90	6.90	No Change	Yes
Small Hall - Hire Fee (formerly Profit)	per hour	23.00	23.00	No Change	Yes
Small Hall - Non Profit	per hour	14.95	14.95	No Change	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Casual rate	per hour	19.50	19.50	No Change	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Coaching rate	per hour	20.00	20.00	No Change	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Regular 4 hour special rate	per 4 hours	43.50	43.50	No Change	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Regular Weekly Rate to 4 hours	per hour	14.50	14.50	No Change	Yes
Community Centres - North Narrabeen Community & Tennis Centre - (ii) 1 January 2020 - 30 June 2020					
Main Hall - Concession	per hour	10.50	10.75	CPI	Yes
Main Hall - Function	per hour	70.00	53.55	Benchmarked	Yes
Main Hall - Hire Fee	per hour	35.00	35.75	CPI	Yes
Main Hall - Non Profit	per hour	22.75	23.25	CPI	Yes
Middle Hall - Narrabeen Community Based Non Profit Kindergarten	per hour	8.40	8.60	CPI	Yes
Middle Hall - Concession	per hour	6.90	7.05	CPI	Yes
Middle Hall - Hire Fee	per hour	23.00	23.50	CPI	Yes
Middle Hall - Non Profit	per hour	14.95	15.30	CPI	Yes
Small Hall - Narrabeen Community Based Non Profit Kindergarten	per hour	7.40	7.60	CPI	Yes
Small Hall - Concession	per hour	6.90	7.05	CPI	Yes
Small Hall - Hire Fee	per hour	23.00	23.50	CPI	Yes
Small Hall - Non Profit	per hour	14.95	15.30	CPI	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Coaching rate	per hour	20.00	20.00	No Change	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Court Hire	per hour	19.50	15.00	Benchmarked	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Regular 4 hour special rate	per 4 hours	43.50	0.00	Deleted Fee	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Regular Weekly Rate to 4 hours	per hour	14.50	0.00	Deleted Fee	Yes
Community Centres - North Steyne Surf Pavilion - Hall - (i) 1 July 2019 - 31 December 2019					
Concession	per hour	12.00	12.00	No Change	Yes
Function	per hour	80.00	80.00	No Change	Yes
Hall - Hire Fee (formerly Profit)	per hour	40.00	40.00	No Change	Yes
Non Profit	per hour	26.00	26.00	No Change	Yes
Community Centres - North Steyne Surf Pavilion - Hall - (ii) 1 January 2020 - 30 June 2020					
Concession	per hour	12.00	12.25	CPI	Yes
Function	per hour	80.00	61.20	Benchmarked	Yes
Hall - Hire Fee	per hour	40.00	40.85	CPI	Yes
Non Profit	per hour	26.00	26.55	CPI	Yes
Community Centres - Oxford Falls Peace Park - (i) 1 July 2019 - 31 December 2019					
Concession	per hour	7.95	7.95	No Change	Yes
Function	per hour	53.00	53.00	No Change	Yes
Hire Fee (formerly Profit)	per hour	26.50	26.50	No Change	Yes
Non Profit	per hour	17.25	17.25	No Change	Yes
Community Centres - Oxford Falls Peace Park - (ii) 1 January 2020 - 30 June 2020					

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Concession	per hour	7.95	8.15	CPI	Yes
Function	per hour	53.00	40.65	Benchmarked	Yes
Hire Fee	per hour	26.50	27.10	CPI	Yes
Non Profit	per hour	17.25	17.65	CPI	Yes
Community Centres - Queenscliff Surf Pavilion - Hall - (i) 1 July 2019 - 31 December 2019					
Concession	per hour	12.00	12.00	No Change	Yes
Function	per hour	80.00	80.00	No Change	Yes
Hire Fee (formerly Profit)	per hour	40.00	40.00	No Change	Yes
Non Profit	per hour	26.00	26.00	No Change	Yes
Community Centres - Queenscliff Surf Pavilion - Hall - (ii) 1 January 2020 - 30 June 2020					
Concession	per hour	12.00	12.25	CPI	Yes
Function	per hour	80.00	61.20	Benchmarked	Yes
Hire Fee	per hour	40.00	40.85	CPI	Yes
Non Profit	per hour	26.00	26.55	CPI	Yes
Community Centres - Seaforth Community Centre - (i) 1 July 2019 - 31 December 2019					
Concession	per hour	15.60	15.60	No Change	Yes
Function	per hour	104.00	104.00	No Change	Yes
Hire Fee (formerly Profit)	per hour	52.00	52.00	No Change	Yes
Non Profit	per hour	33.80	33.80	No Change	Yes
Primary Oshcare	per hour	17.00	17.00	No Change	Yes
Primary Oshcare - Vacation Care	per year	16,250.00	16,250.00	No Change	Yes
Community Centres - Seaforth Community Centre - (ii) 1 January 2020 - 30 June 2020					
Concession	per hour	15.60	15.95	CPI	Yes
Function	per hour	104.00	79.65	Benchmarked	Yes
Hire Fee	per hour	52.00	53.10	CPI	Yes
Non Profit	per hour	33.80	34.55	CPI	Yes
Primary Oshcare	per hour	17.00	17.40	CPI	Yes
Primary Oshcare - Vacation Care	per year	16,250.00	16,592.90	CPI	Yes
Community Centres - Seaforth Oval Sporting & Community Pavilion - (i) 1 July 2019 - 31 December 2019					
Concession	per hour	12.00	12.00	No Change	Yes
Function	per hour	80.00	80.00	No Change	Yes
Hire Fee (formerly Profit)	per hour	40.00	40.00	No Change	Yes
Non Profit	per hour	26.00	26.00	No Change	Yes
Community Centres - Seaforth Oval Sporting & Community Pavilion - (ii) 1 January 2020 - 30 June 2020					
Concession	per hour	12.00	12.25	CPI	Yes
Function	per hour	80.00	61.20	Benchmarked	Yes
Hire Fee	per hour	40.00	40.85	CPI	Yes
Non Profit	per hour	26.00	26.55	CPI	Yes
Community Centres - Seaforth Village Community Centre - (i) 1 July 2019 - 31 December 2019					
Concession	per hour	12.00	12.00	No Change	Yes
Hire Fee (formerly "Profit")	per hour	40.00	40.00	No Change	Yes
Non Profit	per hour	26.00	26.00	No Change	Yes
Community Centres - Seaforth Village Community Centre - (ii) 1 January 2020 - 30 June 2020					
Concession	per hour	12.00	12.25	CPI	Yes
Function	per hour	0.00	61.20	New Fee	Yes
Hire Fee	per hour	40.00	40.85	CPI	Yes
Non Profit	per hour	26.00	26.55	CPI	Yes

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Community Centres - Ted Blackwood Narrabeen Youth and Community Centre - (i) 1 July 2019 - 31 December 2019					
Exhibition Rate	per day	460.00	460.00	No Change	Yes
Main Hall - Concession Rate	per hour	12.00	12.00	No Change	Yes
Main Hall - Election Rate	per day	1,350.00	1,350.00	No Change	Yes
Main Hall - Function	per hour	80.00	80.00	No Change	Yes
Main Hall - Hire Fee (formerly Profit)	per hour	40.00	40.00	No Change	Yes
Main Hall - Non Profit Rate	per hour	26.00	26.00	No Change	Yes
Meeting Room - Hire Fee (formerly Profit)	per hour	16.00	16.00	No Change	Yes
Meeting Room - Non Profit Rate	per hour	10.40	10.40	No Change	Yes
Community Centres - Ted Blackwood Narrabeen Youth and Community Centre - (ii) 1 January 2020 - 30 June 2020					
Exhibition Rate	per day	460.00	300.00	Benchmarked	Yes
Main Hall - Concession	per hour	12.00	12.25	CPI	Yes
Main Hall - Election	per day	1,350.00	1,378.50	CPI	Yes
Main Hall - Function	per hour	80.00	61.20	Benchmarked	Yes
Main Hall - Hire Fee	per hour	40.00	40.85	CPI	Yes
Main Hall - Non Profit	per hour	26.00	26.55	CPI	Yes
Meeting Room - Hire Fee	per hour	16.00	16.35	CPI	Yes
Meeting Room - Non Profit	per hour	10.40	10.65	CPI	Yes
Community Centres - Terrey Hills Community Centre - (i) 1 July 2019 - 31 December 2019					
Helen Coleman Room - Belrose / Terry Hills Computer Pals for Seniors	per week	85.00	85.00	No Change	Yes
Main Hall - Concession	per hour	7.95	7.95	No Change	Yes
Main Hall - Non Profit	per hour	17.25	17.25	No Change	Yes
Main Hall Function	per hour	53.00	53.00	No Change	Yes
Main Hall Hire Fee (formerly Profit)	per hour	26.50	26.50	No Change	Yes
Meeting Room - Concession	per hour	4.80	4.80	No Change	Yes
Meeting Room - Non Profit	per hour	10.40	10.40	No Change	Yes
Meeting Room Hire Fee (formerly Profit)	per hour	16.00	16.00	No Change	Yes
Radio Northern Beaches	per month	1,050.00	1,050.00	No Change	Yes
Community Centres - Terrey Hills Community Centre - (ii) 1 January 2020 - 30 June 2020					
Helen Coleman Room - Belrose / Terry Hills Computer Pals for Seniors	per week	85.00	86.80	CPI	Yes
Main Hall - Concession	per hour	7.95	8.15	CPI	Yes
Main Hall - Function	per hour	53.00	40.65	Benchmarked	Yes
Main Hall - Hire Fee	per hour	26.50	27.10	CPI	Yes
Main Hall - Non Profit	per hour	17.25	17.65	CPI	Yes
Meeting Room - Concession	per hour	4.80	4.90	CPI	Yes
Meeting Room - Hire Fee	per hour	16.00	16.35	CPI	Yes
Meeting Room - Non Profit	per hour	10.40	10.65	CPI	Yes
Radio Northern Beaches	per month	1,050.00	1,072.20	CPI	Yes
Community Centres - Tramshed Community Arts Centre - (i) 1 July 2019 - 31 December 2019					
Art Exhibition/ Workshop	per day	130.00	130.00	No Change	Yes
Berry Hall - Concession	per hour	10.50	10.50	No Change	Yes
Berry Hall - Non Profit	per hour	22.75	22.75	No Change	Yes
Berry Hall Function	per hour	70.00	70.00	No Change	Yes
Berry Hall Hire Fee (formerly Profit)	per hour	35.00	35.00	No Change	Yes
Computer Pals	per week	115.00	115.00	No Change	Yes
Kiln Firing Fee - a) bisque/low fire glaze	per firing	38.00	38.00	No Change	Yes
Kiln Firing Fee - b) bisque	per firing	0.00	45.00	New Fee	Yes
Kiln Firing Fee - c) high fire glaze	per firing	0.00	50.00	New Fee	Yes
Lakeside Meeting Room - Concession	per hour	4.80	4.80	No Change	Yes
Lakeside Meeting Room - Non Profit	per hour	10.40	10.40	No Change	Yes
Lakeside Meeting Room Concession	per hour	6.00	6.00	No Change	Yes
Lakeside Meeting Room Hire Fee (formerly Profit)	per hour	16.00	16.00	No Change	Yes

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Lakeside Meeting Room Non Profit	per hour	13.00	13.00	No Change	Yes
Lakeview Function	per hour	80.00	80.00	No Change	Yes
Lakeview Hall - Concession	per hour	12.00	12.00	No Change	Yes
Lakeview Hall - Non Profit	per hour	26.00	26.00	No Change	Yes
Lakeview Hall Hire Fee (formerly Profit)	per hour	40.00	40.00	No Change	Yes
Pottery Room - Concession	per hour	6.00	6.00	No Change	Yes
Pottery Room - Non Profit	per hour	13.00	13.00	No Change	Yes
Pottery Room Hire Fee (formerly Profit)	per hour	20.00	20.00	No Change	Yes
Tramshed Hall - Concession	per hour	7.95	7.95	No Change	Yes
Tramshed Hall - Non Profit	per hour	17.25	17.25	No Change	Yes
Tramshed Hall Function	per hour	53.00	53.00	No Change	Yes
Tramshed Hall Hire Fee (formerly Profit)	per hour	26.50	26.50	No Change	Yes
Tramshed Meeting Room Concession	per hour	6.00	6.00	No Change	Yes
Tramshed Meeting Room Hire Fee (formerly Profit)	per hour	23.00	23.00	No Change	Yes
Tramshed Meeting Room Non Profit	per hour	13.00	13.00	No Change	Yes
Community Centres - Tramshed Community Arts Centre - (ii) 1 January 2020 - 30 June 2020					
Art Exhibition/ Workshop	per day	130.00	132.75	CPI	Yes
Berry Hall - Concession	per hour	10.50	10.75	CPI	Yes
Berry Hall - Hire Fee	per hour	35.00	35.75	CPI	Yes
Berry Hall - Non Profit	per hour	22.75	23.25	CPI	Yes
Berry Hall- Function	per hour	70.00	53.55	Benchmarked	Yes
Computer Pals	per week	115.00	117.45	CPI	Yes
Kiln Firing Fee - a) bisque/low fire glaze	per firing	38.00	40.00	Benchmarked	Yes
Kiln Firing Fee - b) bisque	per firing	45.00	45.00	No Change	Yes
Kiln Firing Fee - c) high fire glaze	per firing	50.00	50.00	No Change	Yes
Lakeside Meeting Room - Concession	per hour	6.00	4.90	Deleted Fee	Yes
Lakeside Meeting Room - Hire Fee	per hour	16.00	16.35	CPI	Yes
Lakeside Meeting Room - Non Profit	per hour	13.00	10.65	Deleted Fee	Yes
Lakeview - Function	per hour	80.00	61.20	Benchmarked	Yes
Lakeview Hall - Concession	per hour	12.00	12.25	CPI	Yes
Lakeview Hall - Hire Fee	per hour	40.00	40.85	CPI	Yes
Lakeview Hall - Non Profit	per hour	26.00	26.55	CPI	Yes
Pottery Room - Concession	per hour	6.00	6.15	CPI	Yes
Pottery Room - Hire Fee	per hour	20.00	20.45	CPI	Yes
Pottery Room - Non Profit	per hour	13.00	13.30	CPI	Yes
Tramshed Hall - Concession	per hour	7.95	8.15	CPI	Yes
Tramshed Hall - Function	per hour	53.00	40.65	Benchmarked	Yes
Tramshed Hall - Hire Fee	per hour	26.50	27.10	CPI	Yes
Tramshed Hall - Non Profit	per hour	17.25	17.65	CPI	Yes
Tramshed Meeting Room - Concession	per hour	6.00	7.05	Fee Alignment/Consistency	Yes
Tramshed Meeting Room - Hire Fee	per hour	23.00	23.50	CPI	Yes
Tramshed Meeting Room - Non Profit	per hour	13.00	15.30	Fee Alignment/Consistency	Yes
Community Development Fees: Beverage and Snack Sales					
Drink sales at events	per item	2.00	2.00	No Change	Yes
Snack sales (chips etc.) at events	per item	1.00	1.00	No Change	Yes
Community Development Fees: Community Events/Activities - minor.					
a) i) Minor scale Event - Community Benefit Event	per entry	0.00	0.00	Fee structure realigned with service delivery	Yes

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a) ii) Minor scale Event - Small Scale Event	per entry	0.00	5.00	Fee structure realigned with service delivery	Yes
a) iii) Minor scale Event	per entry	5.00	10.00	Fee structure realigned with service delivery	Yes
b) Medium scale Event	per entry	10.00	20.00	Due to the upscale PCYC opening events are being presented on a higher scale.	Yes
c) Large scale or Complex Event	per entry	15.00	40.00	Due to the upscale PCYC opening events are being presented on a higher scale.	Yes
d) Major scale Event / Small Workshop	per entry	20.00	30.00	Due to the upscale PCYC opening events are being presented on a higher scale.	Yes
e) Team entry to event e.g. 24/7 Film Festival, Band Competitions	per entry	50.00	50.00	No Change	Yes
Community Development Fees: Equipment Hire					
a) Rental of Council equipment (safety barrier, PA, lighting etc.) - not for profit	per item per day	15.00	15.00	No Change	Yes
b) Rental of Council equipment (safety barrier, PA, lighting etc.) - for profit	per item per day	30.00	30.00	No Change	Yes
Community Development Fees: General.					
a) Large Workshop	per workshop	30.00	10.00	Fee structure realigned with service delivery	Yes
b) Conference (Small)	per conference	30.00	20.00	Fee structure realigned with service delivery	Yes
c) Conference (Large)	per conference	50.00	30.00	Fee structure realigned with service delivery	Yes
Community Development Fees: Markets					
a) Fee for holding a stall at a small scale event	per day	30.00	30.00	No Change	Yes
b) Fee for holding a stall at a medium scale event	per day	60.00	60.00	No Change	Yes
c) Fee for holding a stall at a large scale event	per day	90.00	90.00	No Change	Yes
e) Marquee Hire - fee passed on to single stall holder	per day	0.00	Cost recovery	0.00	Cost recovery N/A Yes
f) Marquee Hire split fee - fee passed on to multiple stall holders	per day	0.00	Cost recovery	0.00	Cost recovery N/A Yes
Community Development Fees: Merchandise Sales					
a) Small items e.g. DVD	per item	5.00	5.00	No Change	Yes
b) Medium Items e.g. T-Shirts	per item	10.00	10.00	No Change	Yes
Manly Art Gallery and Museum					
Commission on sale – artist not represented by a gallery	per item	0.00	30%	0.00	30% No Change Yes
Commission on sale – artist represented by a gallery exhibition	per item	0.00	15%	0.00	15% No Change Yes
Commissions - sale of items from collaborative exhibition	per item	0.00	30%	0.00	30% No Change Yes

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Commissions - sale of paintings, etc.	per item	0.00 30%	0.00	30%	No Change	Yes
Commissions - where an artist is represented by a gallery - sale of items from collaborative exhibition	per item	0.00 15%	0.00	15%	No Change	Yes
Commissions - where an artist is represented by a gallery - sale of paintings, etc.	per item	0.00 15%	0.00	15%	No Change	Yes
Gallery admission fee	per person	0.00 Free entry	0.00	Free entry	No Change	Yes
Hire fee for travel exhibitions - large or complex scale touring exhibitions of 2D and 3D works	per exhibition	10,000.00	10,000.00		No Change	Yes
Hire fee for travel exhibitions - large or complex scale touring exhibitions of primarily 2D works	per exhibition	10,000.00	10,000.00		No Change	Yes
Hire fee for travel exhibitions - large or complex special touring exhibitions	per exhibition	15,000.00	15,000.00		No Change	Yes
Hire fee for travel exhibitions - medium scale touring exhibitions of 2D and 3D works	per exhibition	8,000.00	8,000.00		No Change	Yes
Hire fee for travel exhibitions - medium scale touring exhibitions of primarily 2D works	per exhibition	7,000.00	7,000.00		No Change	Yes
Hire fee for travel exhibitions - medium special touring exhibitions	per exhibition	12,000.00	12,000.00		No Change	Yes
Hire fee for travel exhibitions - small scale touring exhibitions of 2D and 3D works	per exhibition	5,500.00	5,500.00		No Change	Yes
Hire fee for travel exhibitions - small scale touring exhibitions of primarily 2D works	per exhibition	4,000.00	4,000.00		No Change	Yes
Hire fee for travel exhibitions - small special touring exhibitions	per exhibition	8,000.00	8,000.00		No Change	Yes
Kids Art Adventures	per person	25.55	26.00		rounded up	Yes
Public programs - artist talk or seminar	per person	15.00	15.00		No Change	Yes
Public programs - children's workshop or interactive program	per person	30.65	31.00		rounded up	Yes
Public programs - longer artist talk or seminar	per person	40.85	41.00		rounded up	Yes
Public programs - longer workshop or interactive program	per person	51.10	51.00		rounded up	Yes
Public programs - workshop or interactive program	per person	40.85	41.00		rounded up	Yes
Venue Hire - commercial	per hour	182.80	183.00		rounded up	Yes
Venue hire - Non-Northern Beaches based community groups	per hour	162.00	162.00		No Change	Yes
Venue Hire - Northern Beaches based community groups	per hour	99.05	100.00		rounded up	Yes
Venue Hire - private	per hour	120.50	121.00		rounded up	Yes
Venue Hire - staff costs (2 staff)	per hour	199.15	200.00		rounded up	Yes
Meals on Wheels - Food Portions						
Dessert	each	2.50	2.50		No Change	No
Juice	each	0.50	0.50		No Change	No
Main Meal	per meal	6.50	6.50		No Change	No
Omelette	each	2.00	2.00		No Change	No
Petite Meal	per meal	4.50	4.50		No Change	No
Salad	each	7.50	7.50		No Change	No
Sandwich	each	4.50	4.50		No Change	No
Soup	each	2.50	2.50		No Change	No
Meals on Wheels - Other Charges						
Community Lunches	per lunch	10.00	10.00		No Change	No
Social Outing	per instance	10.00	10.00		No Change	No
Children's Services						
Beacon Hill Vacation Care						
Failed payment transaction attempt	each	0.00	2.75		New Fee	Yes
Late Collection Fee	per 5 minutes	10.25	10.50		CPI	No
Late payment fee applied to accounts 28 days in arrears	per account	10.25	10.50		CPI	No
Vacation Care (per child per day)	per day	69.00	72.00		CPI and partial cost recovery	No
Belrose Children's Centre						
Failed payment transaction attempt	each	0.00	2.75		New Fee	Yes
Late collection fee	per 5 minutes	10.25	10.50		CPI	No
Late payment fee applied to accounts 28 days in arrears	each	10.25	10.50		CPI	No
Per child 0 - 2 year room	per day	124.00	127.00		CPI and partial cost recovery	No
Per child 2 - 3 year room	per day	114.00	117.00		CPI and partial cost recovery	No

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Per child 3 -5 year room	per day	99.00	102.00	CPI and partial cost recovery	No
Brookvale Children's Centre					
Failed payment transaction attempt	each	0.00	2.75	New Fee	Yes
Late collection fee	per 5 minutes	10.25	10.50	CPI	No
Late payment fee applied to accounts 28 days in arrears	each	10.25	10.50	CPI	No
Per child 0 - 2 year room	per day	124.00	127.00	CPI and partial cost recovery	No
Per child 2 - 3 year room	per day	114.00	117.00	CPI and partial cost recovery	No
Per child 3 -5 year room	per day	99.00	102.00	CPI and partial cost recovery	No
Brookvale Occasional Care Centre					
Cancellation after 8.30 AM on day of care	per day	0.00 full fee for booked care	0.00 full fee for booked care	N/A	No
Cancellation before 8.30 AM on day of care	per day	15.35	15.70	CPI	No
Failed payment transaction attempt	each	0.00	2.75	New Fee	Yes
Late collection fee	per 5 minutes	10.25	10.50	CPI	No
Late payment fee applied to accounts 28 days in arrears	each	10.25	10.50	CPI	No
Per child 8.30am to 3.30pm	per day	92.00	94.00	CPI and partial cost recovery	No
Per child between 8.30am to 3.30pm	per hour	17.50	18.00	CPI and partial cost recovery	No
Cromer Vacation Care					
Failed payment transaction attempt	each	0.00	2.75	New Fee	Yes
Late Collection Fee	per 5 minutes	10.25	10.50	CPI	No
Late payment fee applied to accounts 28 days in arrears	per account	10.25	10.50	CPI	No
Vacation Care Daily Fee (per child per day)	per day	69.00	72.00	CPI and partial cost recovery	No
Dee Why Children's Centre					
Failed payment transaction attempt	each	0.00	2.75	New Fee	Yes
Late collection fee	per 5 minutes	10.25	10.50	CPI	No
Late payment fee applied to accounts 28 days in arrears	each	10.25	10.50	CPI	No
Per child 0 - 2 year room	per day	124.00	127.00	CPI and partial cost recovery	No
Per child 2 - 3 year room	per day	114.00	117.00	CPI and partial cost recovery	No
Per child 3 -5 year room	per day	99.00	102.00	CPI and partial cost recovery	No
Family Day Care					
Failed payment transaction attempt	each	0.00	2.75	New Fee	Yes
Family Play Session Fee 10 Sessions-Fee for families to attend 10 play sessions	per 10 sessions	50.00	50.00	No Change	No
Family Play Session Fee 4 Sessions-Fee for families to attend 4 play sessions	per 4 sessions	20.00	20.00	No Change	No
Fee charged to educators for late submission of time sheets	per event	5.00	5.00	No Change	No
Parent Administration Levy to support the cost of care	per hour	1.75	1.80	CPI	No
Play session - basic rate for educators to attend play session	per session	9.25	9.45	CPI	No
Play session - inclusive rate for educators to attend play session - partial vehicle lift to support attendance	per session	12.50	12.80	CPI	No
Provide Training to family day care educators	per session	0.00	0.00	up to \$55.00 New Fee	Yes
Forestville Vacation Care					
Failed payment transaction attempt		0.00	2.75	New Fee	Yes

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Late Collection Fee	per 5 minutes	10.25	10.50	CPI	No
Late payment fee applied to accounts 28 days in arrears	per account	10.25	10.50	CPI	No
Vacation Care Daily Fee (per child per day)	per day	69.00	72.00	CPI and partial cost recovery	No
Harbord Vacation Care					
Failed payment transaction attempt	each	0.00	2.75	New Fee	Yes
Late Collection Fee	per 5 minutes	10.25	10.50	CPI	No
Late payment fee applied to accounts 28 days in arrears	per account	10.25	10.50	CPI	No
Vacation Care Daily Fee (per child per day)	per day	69.00	72.00	CPI and partial cost recovery	No
Harbour View Children's Centre					
Failed payment transaction attempt	each	0.00	2.75	New Fee	Yes
Late collection fee	per 5 minutes	10.25	10.50	CPI	No
Late payment fee applied to accounts 28 days in arrears	each	10.25	10.50	CPI	No
Per child 0 - 2 year room	per day	137.00	138.00	CPI and partial cost recovery	No
Per child 2 - 3 year room	per day	127.00	128.00	CPI and partial cost recovery	No
Per child 3 - 5 year room	per day	117.00	118.00	CPI and partial cost recovery	No
Manly Community & Ivanhoe Park Preschool					
Child aged 3 years old on or before 31 July	per day	63.00	56.00		No
Child aged 4 years old on or before 31 July	per day	52.00	53.00	CPI and partial cost recovery	No
Child from low income and Aboriginal families (criteria apply)	per day	10.00	10.00	No Change	No
Failed payment transaction attempt	each	0.00	2.75	New Fee	Yes
Late Collection Fee	per 5 minutes	10.25	10.50	CPI	No
Late payment fee applied to accounts 28 days in arrears	each	10.25	10.50	CPI	No
Manly Vale Vacation Care					
Failed payment transaction attempt	each	0.00	2.75	New Fee	Yes
Late Collection Fee	per 5 minutes	10.25	10.50	CPI	No
Late payment fee applied to accounts 28 days in arrears	per account	10.25	10.50	CPI	No
Vacation Care Daily Fee (per child per day)	per day	69.00	72.00	CPI and partial cost recovery	No
Narrabeen Children's Centre					
Failed payment transaction attempt	each	0.00	2.75	New Fee	Yes
Late Collection Fee	per 5 minutes	10.25	10.50	CPI	No
Late payment fee applied to accounts 28 days in arrears	each	10.25	10.50	CPI	No
Per child 0 - 2 year room	per day	124.00	127.00	CPI and partial cost recovery	No
Per child 2 - 3 year room	per day	114.00	117.00	CPI and partial cost recovery	No
Per child 3 - 5 year room	per day	99.00	102.00	CPI and partial cost recovery	No
Roundhouse Children's Centre					
Failed payment transaction attempt	each	0.00	2.75	New Fee	Yes
Late Collection Fee	per 5 minutes	10.25	10.50	CPI	No
Late payment fee applied to accounts 28 days in arrears	each	10.25	10.50	CPI	No
Per child 0 - 2 year room	per day	137.00	138.00	CPI and partial cost recovery	No

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Per child 2 - 3 year room	per day	127.00	128.00	CPI and partial cost recovery	No
Per child 3 -5 year room	per day	117.00	118.00	CPI and partial cost recovery	No
Vacation Care Administration					
Advertisement in Vacation Care Brochure	per day	0.00 up to \$1,100	0.00 up to \$1,100	No Change	Yes
Environmental Compliance					
Animal Management (Companion Animals Registration)					
Animal not desexed	per application	207.00	207.00	Statutory fee	No
Animal not desexed kept by recognised breeder for breeding purposes	per application	57.00	57.00	Statutory fee	No
Animal under 6 months old not desexed	per application	57.00	57.00	Statutory fee	No
Assistance animal	per application	0.00	0.00		No
Cat born prior to 1 July 1999 where ownership has not changed	per application	0.00	0.00		No
Desexed animal	per application	57.00	57.00	Statutory fee	No
Desexed animal owned by eligible pensioner	per application	24.00	24.00	Statutory fee	No
Desexed animal sold by eligible pound or shelter	per application	28.50	28.50	Statutory fee	No
Dog in the services of the State, for example, a police dog	per application	0.00	0.00	No Change	No
Greyhound currently registered under the Greyhound Racing Act 2009	per application	0.00	0.00	No Change	No
Working dog	per application	0.00	0.00	No Change	No
Animal Management (Companion Animals)					
Animal surrender fee	per animal	357.50 plus any additional costs incurred by council	357.50	CPI	No
Daily maintenance charge	per day	76.60 day 2 and subsequent days - \$75.00 plus any additional costs incurred by council	76.60	CPI	No
Dangerous Dog and Restricted Dog Enclosure Certificate of Compliance fee s58H(2)(b) (includes one inspection)	per certificate	150.00	150.00	Statutory fee	No
Dog waste bags - 200 bags per roll	per roll	5.15	5.15	CPI	Yes
Release fee for animals identified on the Companion Animals Register (includes the first day of maintenance)	per animal	112.00	112.00	CPI	No
Release fee for animals not identified on the Companion Animals Register (includes the first day of maintenance)	per animal	122.00	122.00	CPI	No
Awnings					
Application for extension of time - Notice	each	72.00	75.00	CPI + rounding	No
Cost Compliance Notice, Non-compliance with Order for Awnings	per officer per hour	72.00	75.00	CPI + rounding	No
Defective awning inspection; proactive or complaint	per inspection	209.00	215.00	CPI + rounding	Yes
Building Approvals					
Additional inspection	per inspection	90.00	90.00	Statutory fee	No
Amendments to out of hours building works application - can only amend an existing permit prior to commencement	per application	60.00	70.00	CPI + rounding up	Yes
Appointment of Council as the PCA to replace private certifier (transfer of PCA role to Council) Work value between \$250,001 to \$500,000	per application	1,100.00	1,400.00	Significant amount of work to process applications	Yes
Appointment of Council as the PCA to replace private certifier (transfer of PCA role to Council) Work value between \$500,001 to \$1 million	per application	1,500.00	1,600.00	Significant amount of work to process applications	Yes

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Appointment of Council as the PCA to replace private certifier (transfer of PCA role to Council) Work value less than or equal to \$250,000 (application fee based on value of works)	per application	750.00	1,250.00	Significant amount of work to process applications	Yes
Appointment of Council as the PCA to replace private certifier (transfer of PCA role to Council) Work value more than \$1 million	per application	2,000.00	2,050.00	CPI + rounding up	Yes
Appointment of Council as the PCA. Excludes forced appointment by the BPB, or appointment as replacement PCA.	per application	100.00	110.00	CPI + rounding up	Yes
Assessment of a request to terminate a Strata Plan	per application	0.00	500.00	New Fee	Yes
Building Certificate - Urgency Fee - 4 day turnaround subject to staff availability and/or building complexity (not available where there is unauthorised works involved)	per application	600.00	615.00	CPI + rounding up	Yes
Building Certificate Application - Class 1 and 10 Buildings	per application	250.00	250.00	Statutory fee	No
Building Certificate Application - Class 2 and 9 Buildings - Floor area > 2,000m ²	per application	0.00 \$1,650.00 + \$0.075 per m2 over 2,000m ²	0.00 \$1,650.00 + \$0.075 per m2 over 2,000m ²	Statutory fee	No
Building Certificate Application - Class 2 and 9 Buildings - Floor area between 200m ² and 2,000m ²	per application	0.00 \$250.00 + \$0.50 per m2 over 200m ²	0.00 \$250.00 + \$0.50 per m2 over 200m ²	Statutory fee	No
Building Certificate Application - Class 2 and 9 Buildings - Floor area not exceed 200m ²	per application	250.00	250.00	Statutory fee	No
Building Certificate Notification	per notification	300.00	310.00	CPI + rounding up	Yes
Compliance Certificate Fee - where Council nominated as Principal Certifying Authority (PCA)	each	290.00	300.00	CPI + rounding up	Yes
Complying Development Applications - Work value between \$150,001 to \$250,000	per application	800.00	817.00	CPI + rounding up	Yes
Complying Development Applications - Work value between \$250,001 to \$500,000	per application	1,200.00	1,226.00	CPI + rounding up	Yes
Complying Development Applications - Work value between \$50,001 to \$150,000	per application	630.00	645.00	CPI + rounding up	Yes
Complying Development Applications - Work value between \$500,001 to \$1 million	per application	1,700.00	1,736.00	CPI + rounding up	Yes
Complying Development Applications - Work value less than or equal to \$50,000 (application fee based on value of works)	per application	450.00	460.00	CPI + rounding up	Yes
Complying Development Applications - Work value more than \$1 million	per application	2,400.00	2,451.00	CPI + rounding up	Yes
Construction Certificate - reduced rate. Up to 10% reduction on standard CC fee, at the discretion of Council, where two written quotations from a qualified person are provided.	per application	0.00	0.00	No Change	Yes
Construction Certificates - Class 2 - 9 Buildings - Work value between \$150,001 to \$250,000 (application fee based on value of works)	per application	730.00	740.00	CPI + rounding up	Yes
Construction Certificates - Class 2 - 9 Buildings - Work value between \$500,001 to \$1 million	per application	1,700.00	1,710.00	CPI + rounding up	Yes
Construction Certificates - Class 2 - 9 Buildings - Work value less than or equal to \$150,000 (application fee based on value of works)	per application	520.00	530.00	CPI + rounding up	Yes
Construction Certificates - Class 2 - 9 Buildings Work value between \$250,001 to \$500,000	per application	1,020.00	1,030.00	CPI + rounding up	Yes
Construction Certificates - Class 2 - 9 Buildings - Work value more than \$1 million	per application	2,010.00	2,020.00	\$2020.00 plus 0.2% of value of works exceeding \$1,000,000	Yes
Construction Certificates Class 1 & 10 Buildings - Work value between \$150,001 to \$250,000	per application	700.00	715.00	CPI + rounding up	Yes
Construction Certificates Class 1 & 10 Buildings - Work value between \$250,001 to \$500,000	per application	950.00	971.00	CPI + rounding up	Yes
Construction Certificates Class 1 & 10 Buildings - Work value between \$500,001 to \$1 million	per application	1,300.00	1,330.00	CPI + rounding up	Yes
Construction Certificates Class 1 & 10 Buildings - Work value less than or equal to \$150,000 (application fee based on value of works)	per application	500.00	511.00	CPI + rounding up	Yes
Construction Certificates Class 1 & 10 Buildings - Work value more than \$1 million	per application	1,900.00	1,941.00	CPI + rounding up	Yes
Construction site proactive inspection	per inspection	175.00	180.00	CPI + rounding up	Yes
Copy of Building Certificate	each	13.00	13.00	Statutory fee	No
Copy of Part 4A Certificate	each	10.00	10.00	Statutory fee	No
Critical Stage Inspections Class 1 and 10 Buildings (per inspection)	per inspection	225.00	230.00	CPI + rounding up	Yes
Critical Stage Inspections Class 2 and 9 Buildings (per inspection) \$250.00 + \$75.00 per additional unit	per inspection	0.00 \$280 + \$75 per additional unit	0.00 \$290 + \$75 per additional unit	CPI + rounding up	Yes
Modification of a Complying Development Certificate	per application	200.00	205.00	CPI + rounding up	Yes
Modification of Construction Certificate - Modification of Class 1 & 10 building	per application	0.00 \$200 or 20% of original CC fee whichever is higher	0.00 \$210 or 20% of original CC fee whichever is higher	CPI + rounding up	Yes

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Modification of Construction Certificate - Modification of Class 2-9 building	per application	0.00 \$300 or 20% of original CC fee whichever is higher	0.00 \$310 or 20% of original CC fee whichever is higher	CPI + rounding up	Yes
Notification Fee for Complying Development Certificate Application	per application	200.00	205.00	CPI + rounding up	Yes
Occupation Certificate - Class 1 building	per application	220.00	225.00	CPI + rounding up	Yes
Occupation Certificate - Class 10 building	per application	220.00	225.00	CPI + rounding up	Yes
Occupation Certificate - Class of building 2 - 9	per application	0.00 \$280 + \$75 per additional unit	0.00 \$290 + \$75 per additional unit	CPI + rounding up	Yes
Out of hours application for building works. One application required for each period of 24 hours in which out of hours working is to be conducted	per application	500.00	510.00	CPI + rounding up	Yes
Outstanding notices and orders certificates application for Section 735A and 121ZP (Outstanding Notices) Certificate (5 day turn around)	per application	145.00	150.00	CPI + rounding up	No
Pre-lodgement meeting - CC / CDC application Pre-PCA meeting fee for CC or CDC	each	315.00	750.00	Significant amount of work to process applications	Yes
Registration of Part 4A Certificate issued by Private Certifier of CC, CDC, OC, compliance certificates and Strata Title (subdivision) certificates	per application	36.00	36.00	Statutory fee	No
Signing of Legal Documents including Strata Plan and other legal documents	per application	365.00	373.00	CPI + rounding up	Yes
Strata Application Review	per application	610.00	750.00	To cover internal process	Yes
Strata Title Certificate Application - additional inspections or re-inspections, if required	per inspection	0.00 \$250.00 per inspection	260.00	CPI + rounding up	Yes
Strata title certificate application for buildings erected prior to introduction of Ordinance 70 or under BCA, per application plus price per unit and one inspection	per application	0.00 \$1,000.00 plus \$220.00 per unit	0.00 \$1020.00 plus \$220.00 per unit	CPI + rounding up	Yes
Transfer of PCA role to Council - file review fee. Applies to all transfers where 2 years or more have past since commencement of works and forced transfers by the BPB.	per application	260.00	270.00	CPI + rounding up	Yes
Unauthorised Works Building Certificate Applications incur additional costs equivalent to the Development Application, Construction Certificate, Complying Development Certificate, Section 94 contributions, and as applicable notification of neighbours per the approved fees and charges schedule, in addition to the base application fee	each	0.00 \$250 plus additional cost	0.00 \$250 plus additional cost	Statutory fee	No
Urgency Fee - Application for Section 735A and 121ZP Certificate (2 day turn around)	per application	125.00	130.00	CPI + rounding up	No
Urgency Fee for out of hours work application - at least 2 hours notice is required to process an urgency application	per application	500.00	510.00	CPI + rounding up	Yes
Where relates to external wall or area without floor area	per application	250.00	250.00	Statutory fee	No
Building Compliance					
Application for extension of time - Notice	per application	72.00	110.00	Increased amount of work	No
Compliance Levy - Development Applications (percentage of fee based on cost of works)	per application	0.00	0.00	As prescribed by regulation	Yes
Cost Compliance Notice - Non-compliance with Order for illegal and non-compliant building work	per officer per hour	72.00	75.00	CPI + rounding	Yes
Fire Safety					
Annual Fire Safety Statement Inspection	each	210.00	250.00	Increased work	Yes
Application for extension of time - Annual Fire Safety Statements	per application	102.00	110.00	CPI + rounding	No
Application for extension of time - Fire Safety Orders	each	210.00	250.00	Increased work	No
Boarding House / Shared Accommodation fire safety inspection	per inspection	210.00	250.00	Increased work	No
Fire Safety Compliance Cost Notices	per hour	90.00	110.00	Increased work	No
Modification of Fire Order	each	250.00	300.00	Increased work	Yes
Registration of Annual Fire Safety Statement	per statement	85.00	90.00	CPI + rounding	No
Re-inspection of Boarding House / Shared Accommodation fire safety inspection	per inspection	256.00	250.00	Keep consistent with initial inspection	No
Health Approvals					
Application for approval to operate sewer/wastewater system (pump to sewer systems fee)	per sample	180.00	185.00	CPI plus round up	No
Application for approval to operate sewer/wastewater treatment system (pensioner fee) - with evidence	each	85.00	90.00	CPI plus round up	No

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Application to install a Commercial/greater than 10 person onsite sewage/wastewater management system	each	420.00	430.00	CPI plus round up	No
Application to install a Domestic sewer/wastewater treatment system	each	350.00	360.00	CPI plus round up	No
Application to operate - sewer/wastewater treatment system - does not apply to pump to sewer systems, pensioner fees and non-accredited systems.	each	260.00	265.00	CPI plus round down	No
Event Food Stall Inspection Fee (Minimum 2 hours booking) applies to non-approved stalls or stalls operating on private land. Including travel time	per hour	70.00	75.00	CPI plus round up	No
Improvement Notice Fee	each	330.00	330.00	No Change	No
Mobile Food - Annual mobile food vendor application - low risk food	each	265.00	270.00	CPI plus round down	No
Mobile Food - Mobile food vendor application - Urgency fee - less than 10 working days prior to required approval date	each	105.00	110.00	CPI plus round up	No
Mobile Food Annual mobile food vendor application - medium and high risk	each	420.00	430.00	CPI plus round up	No
Mobile food vendor application - amendment to approved application	each	55.00	60.00	CPI plus round up	No
Solid Fuel Heaters - Application to install	each	260.00	265.00	CPI plus round down	No
Solid Fuel Heaters - Inspection & reinspection	per inspection	115.00	120.00	CPI plus round up	No
Solid Fuel Heaters Renewal, review or amendment - solid fuel heater	each	155.00	160.00	CPI plus round up	No
Temporary Food Stall application - amendment to approved application	each	55.00	60.00	CPI plus round up	No
Temporary food stall application - low risk food. Three year approval includes assessment fee and all routine inspections during the period of approval	each	200.00	205.00	CPI plus round up	No
Temporary food stall application - Medium & High Risk. Two year approval includes assessment fee and all routine inspections during the period of approval	each	200.00	205.00	CPI plus round up	No
Temporary Food Stall Approval - one off event	each	90.00	95.00	CPI plus round up	No
Temporary Food Stall/Mobile application - Charity / Community with evidence	each	0.00	0.00	No Change	No
Temporary Food Stall/Mobile Re-Inspection Fee	per inspection	260.00	265.00	CPI plus round up	No
Health Compliance					
Compliance Cost Notice	per hour	70.00	75.00	Compliance cost notices, per officer per hour, plus all direct costs as incurred.	CPI plus round up No
Fee for clean-up, prevention and noise control notices	each	550.00	550.00	Prescribed fee for clean-up, prevention and noise control notices issued on or after 1 July 2018	No Change No
Sampling (this includes but not limited to soil, water and asbestos)	per sample	180.00	185.00	Fee payable for sample, includes analysts cost and officer time	CPI plus round up No
Vapour Recovery Inspection for storage tanks on petrol service stations and control equipment for petrol dispensers	per inspection	260.00	265.00		CPI plus round down No
Health Inspections - Public Health					
Application for Extension of Time for Food Act Improvement Notices	each	65.00	70.00		CPI and round up No
Application for Food Act Clearance Certificate	per inspection	330.00	340.00		CPI and round up No
Fee for improvement notice and prohibition order (in any other case)	each	270.00	330.00	Fee alignment	No
Fee for improvement notice and prohibition order (regulated system)	each	560.00	560.00	No Change	No
Food Handlers Seminar - Onsite Group booking - minimum 10 persons (after hours)	per booking	380.00	390.00		CPI and round up Yes
Food Handlers Seminar - Onsite Group booking - minimum 10 persons (working hours)	per booking	255.00	260.00		CPI and round down Yes
Food Handlers Seminar - Staff employed outside LGA	per person	105.00	110.00		CPI and round up Yes
Food Handlers Seminar - Staff employed within LGA	per person	0.00	0.00		No Change Yes
Food Premises Annual Administration Fee - 5 Star Scores on Doors Premises (between 6 and 50 full time Food Handlers)	each	425.00	435.00		CPI and round up No

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Food Premises Annual Administration Fee - 5 Star Scores on Doors Premises (more than 50 full time Food Handlers)	each	730.00	750.00	CPI and round up	No
Food Premises Annual Administration Fee - 5 Star Scores on Doors Premises (up to & including 5 full time Food Handlers)	each	270.00	280.00	CPI and round up	No
Food Premises Annual Administration Fee - Charity/Community Organisations	each	0.00	0.00	No Change	No
Food Premises Annual Administration Fee (between 6 and 50 full time Food Handlers)	each	550.00	565.00	CPI and round up	No
Food Premises Annual Administration Fee (more than 50 full time Food Handlers)	each	900.00	920.00	CPI and round up	No
Food Premises Annual Administration Fee (up to & including 5 full time Food Handlers)	each	360.00	370.00	CPI and round up	No
Food premises pre-fitout consultancy inspection / public health advisory inspection fee	per application	265.00	270.00	CPI and round down	No
Food premises re-inspection fee / secondary routine inspection fee- all risk categories	per inspection	300.00	310.00	CPI and round up	No
Food Premises Sampling	per sample	180.00	185.00	CPI and round up	No
Improvement Notice Fee	each	330.00	330.00	No Change	No
Inspection beauty premises, including hairdressers/Barbers with no skin penetration	per inspection	150.00	155.00	CPI and round up	No
Inspection Cooling Towers / Warm Water Systems	per inspection	230.00	370.00	Incentive to comply	No
Inspection Public Swimming Pools	per inspection	230.00	370.00	Fee alignment	No
Notification of installation of regulated systems	per notification	0.00	115.00	New Fee	No
Regulated system - RMP and Certificate of Audit Submission fee	each	0.00	100.00	New Fee	No
Regulated Systems Sampling	per sample	180.00	185.00	CPI and round up	No
Re-inspection Fee (Beauty Salon / Skin Penetration / Cooling Tower / Public Swimming Pool)	per inspection	265.00	270.00	Fee alignment	No
Re-inspection of Prohibition order Public Health Act	per inspection	265.00	270.00	CPI and round down	No
Scores on Doors review application (within 3 months of application)	per application	0.00	310.00	New Fee	Yes
Skin penetration inspection	per inspection	230.00	370.00	Fee alignment	No
Skin penetration pre-fitout consultancy inspection / public health advisory inspection fee	per inspection	265.00	270.00	CPI and round down	No
Impounded Animals (other than companion animals)					
Conveyance fee	per animal	61.30 or actual cost to council - whichever is the higher	62.00	CPI	No
Holding, sustenance and veterinary care fee	per animal	75.00 or actual cost to council - whichever is the higher	75.00	CPI	No
Notice/Administration fee	per animal	168.50	169.00	CPI	No
Impounded Articles - Large Articles that can not be readily transported in a Ranger vehicle (excluding those for which another fee is already specified)					
Conveyance, storage and notice/administration fee	per article	118.00 or actual cost to council - whichever is the higher	120.50	1st 28 day period, additional \$180 for 28 days	No
Impounded Articles - Shopping Trolleys and Bikes					
Conveyance, storage and notice/administration fee	per article	118.00	120.50	28 day holding period only	No
Impounded Articles - Small Articles that can be readily transported in a Ranger vehicle (excluding those articles for which another fee is already specified)					
Conveyance, storage and notice/administration fee	per article	81.70	83.45	28 day holding period only	No
Impounded Articles - Vehicles (incl cars, boats, boat trailers, box trailers, caravans etc.)					

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Conveyance fee	per article	163.00 or actual cost to council - whichever is the higher	166.45 or actual cost to council - whichever is the higher	CPI	No
Storage fee	per day	41.00 per day or actual cost to council - whichever is the higher	41.90 per day or actual cost to council - whichever is the higher	CPI	No
Impounded Articles - Watercraft					
Conveyance fee	per article	118.00 or actual cost to council - whichever is the higher	120.50 or actual cost to council - whichever is the higher	CPI	No
Notice/Administration fee	per article	270.60	276.35	CPI	No
Reinstallation of impounded watercraft into dinghy rack by council	per article	107.25	109.55	CPI	No
Storage fee - Watercraft held at a contractor's facility	per day	51.00 per day or actual cost to council	52.10 per day or actual cost to council	CPI	No
Storage fee (after the first 5 days) - Watercraft held at a council owned facility	per day	102.00 for days 6 to 31 (inclusive) and then \$20 per day thereafter	104.15 for days 6 to 31 (inclusive) and then \$20 per day thereafter	CPI	No
Parking Management Fee Private Property					
Existing contracts	per space per annum	50.00 per space per annum, or as specified in contract	51.10 per space per annum, or as specified in contract	CPI	Yes
New contracts	per space per annum	105.00 per space per annum, or as specified in contract	107.25 per space per annum, or as specified in contract	CPI	Yes
Swimming Pools					
Application for extension of time: Swimming Pools Direction	each	70.00	110.00	CPI + rounding	Yes
General - Additional Urgency Fee (non Statutory) 4 working day turnaround for Swimming Pool Compliance Certificate, first inspection	per application	358.00	600.00	Increased amount of works	Yes
Initial Inspection of private swimming pool	per inspection	150.00	150.00	Statutory fee	No
Inspection fee as a result of a 22E Notice issued by E1 Accredited Certifier	per inspection	0.00	150.00	New Fee	Yes
Proactive initial inspection fee (private swimming pools) as part of Council's adopted statutory program	per inspection	150.00	150.00	Fees consistent with Act	Yes
Proactive reinspection fee (private swimming pools) as part of Council's adopted statutory program	per inspection	100.00	100.00	Fees consistent with Act	Yes
Re-inspection fee as a result of a 22E Notice issued by E1 Accredited Certifier (per re-inspection)	per inspection	0.00	100.00	New Fee	Yes
Reinspection of private swimming pool (per reinspections)	per inspection	100.00	100.00	Statutory fee	No
Reinspection of private swimming pool (per reinspections) - Exemption application	per inspection	100.00	100.00	Statutory fee	Yes
Section 22 Exemption - Swimming Pools Act (Statutory fee)	per application	70.00	250.00	Statutory fee	No
Swimming Pool CPR Sign - Private Certified compliance certificate/Non LGA resident	each	16.00	16.00	No Change	Yes
Swimming Pool CPR Sign - with Council Compliance Certificate Application (one per pool)	each	0.00	0.00	No Change	Yes
Swimming Pool Exemption Inspection Fee	per inspection	100.00	100.00	No Change	Yes
Swimming Pool Registration Fee	per application	10.00	10.00	Statutory fee	No
Transport & Civil Infrastructure					
Building Waste Container (Skips)					
Application fee including first 7 days rental	per application	189.00	193.00	CPI + rounding	No
Late application fee - when containers/skips delivered prior to obtaining a Permit	per bin	874.00	890.00	CPI + rounding	No

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Placement fee after the first 7 days (per week or part thereof)	per week	176.00	180.00	CPI + rounding	No
Civil Works					
Civil Works - Provision of Council works undertaken on behalf of third party	per request	0.00 Cost plus 20%	0.00 Cost plus 20%	N/A	Yes
Crane Air Space Approval					
Crane Air Space Approval	per application	0.00	282.00	New Fee	Yes
Driveway Delineation					
A single commercial or industrial driveway	per set of lines	423.80	430.00	CPI + rounding	No
A single residential driveway	per set of lines	302.25	310.00	CPI + rounding	No
Parking - Bicycle parking in Whistler Street					
<i>Comments: No reduction in Fee for late application</i>					
Annual Renewal Fee	per card	61.00	61.00	No Change	Yes
New Application Fee (non refundable)	per application	61.00	61.00	No Change	Yes
Replacement Card	per card	61.00	31.00	Fee alignment	Yes
Parking - Car Share					
Car Share Annual Fee - Maintenance per each authorised space	each	1,572.50	1,600.00	CPI + rounding	Yes
Initial Car Share Fee - Licence Administration	per application	510.55	520.00	CPI + rounding	No
Initial Car Share Fee - Parking space	each	1,572.50	1,600.00	CPI + rounding	Yes
Parking - Dee Why PCYC Parking Station					
<i>Comments: Please note on a Sunday and Public Holidays, the car park opens at 6:30am</i>					
Additional after hours charge for release of vehicles locked in the Parking Station - charged by the Security Company	per occasion	0.00 At Cost	0.00 At Cost	No Change	Yes
Monday-Sunday (5:30am-12am midnight) 0-3 hours	per time limit	0.00	0.00	No Change	Yes
Monday-Sunday (5:30am-12am midnight) 3-4 hours	per time limit	3.00	3.00	No Change	Yes
Monday-Sunday (5:30am-12am midnight) 4-5 hours	per time limit	4.00	4.00	No Change	Yes
Monday-Sunday (5:30am-12am midnight) 5+ hours	per time limit	5.00	5.00	No Change	Yes
Overnight Rate	per time limit	50.00	5.00	Fee reduction	Yes
Parking - Dee Why PCYC Parking Station - Prepaid Accounts					
<i>Comments: Please note, Annual fees can be paid annually, quarterly or monthly (Monthly fee is 1/12th of fee regardless of days in a month)</i>					
a) Each day up to 1 week	per day	8.00	8.00	No Change	Yes
b) Each day 1 week – 2 weeks	per day	7.50	7.50	No Change	Yes
c) Each day after 2 weeks	per day	7.00	7.00	No Change	Yes
d) 2 days per week – Annually	per year	624.00	624.00	No Change	Yes
e i) 3 days per week – Quarterly	per quarter	253.50	0.00	Deleted Fee	Yes
e ii) 3 days per week – Annually	per year	936.00	936.00	No Change	Yes
f) 4 days per week – Annually	per year	1,248.00	1,248.00	No Change	Yes
g) 5 days per week – Annually	per year	1,560.00	1,560.00	No Change	Yes
h) 7 days per week – Annually	per year	2,184.00	2,184.00	No Change	Yes
Parking - Manly Parking Stations - Daily Rates					
<i>Comments: Includes Whistler Street, Peninsula, Pacific Waves, Manly National Parking Stations: Fees and charges may reduce by up to 50% dependant on occupancy</i>					
Manly National only - Early bird - in by 9am out after 3pm Mon-Fri	per time limit	21.50	21.50	No Change	Yes

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Monday-Sunday (6:30am-7pm) 0 - 2 hour	per time limit	0.00	0.00	No Change	Yes
Monday-Sunday (6:30am-7pm) 2 - 2.5 hours	per time limit	10.00	10.00	No Change	Yes
Monday-Sunday (6:30am-7pm) 2.5 - 3 hours	per time limit	13.00	13.00	No Change	Yes
Monday-Sunday (6:30am-7pm) 3 - 3.5 hours	per time limit	16.00	16.00	No Change	Yes
Monday-Sunday (6:30am-7pm) 3.5 - 4 hours	per time limit	20.00	20.00	No Change	Yes
Monday-Sunday (6:30am-7pm) 4 - 5 hours	per time limit	32.00	32.00	No Change	Yes
Monday-Sunday (6:30am-7pm) 5+ hours	per time limit	43.00	43.00	No Change	Yes
Operational Commercial Vehicle - Daily flat fee weekends only	each	25.00	25.00	No Change	Yes
Top up card and replacement card	each	50.00	50.00	No Change	Yes
Parking - Manly Parking Stations - Evening Rate					
<i>Comments: Includes Whistler Street, Peninsula, Pacific Waves, Manly National Parking Stations: Fees and charges may reduce by up to 50% dependant on occupancy</i>					
Every day - Evening 7pm-12 Midnight (Flat rate fee)	per time limit	5.00	5.00	No Change	Yes
Parking - Manly Parking Stations - Night Rate					
<i>Comments: Includes Whistler Street, Peninsula, Pacific Waves, Manly National Parking Stations: Fees and charges may reduce by up to 50% dependant on occupancy</i>					
Additional after hours charge for release of vehicles locked in the Parking Station - charged by the Security Company	per occasion	0.00 At Cost	0.00	No Change	Yes
Additional after hours charge for release of vehicles locked in the Parking Station - charged by the Security Company	per occasion	0.00 At Cost	0.00	At Cost	Yes
Overnight Rate - All Parking Stations (including exiting after midnight Friday-Saturday Whistler Street only)	per time limit	5.00	5.00	No Change	Yes
Parking - Manly Parking Stations - Prepaid Accounts					
<i>Comments: Includes Whistler Street, Peninsula, Pacific Waves, Manly National Parking Stations. Fees may be discounted by up to 20% at any pay station to encourage utilisation.</i>					
2 days per week (Monthly)	per month	86.70	89.00	CPI rounded up to \$1 value	Yes
2 days per week (Quarterly)	per quarter	279.50	0.00	Deleted Fee	Yes
2 days per week (Yearly)	per year	1,040.00	1,062.00	CPI rounded up to \$1 value	Yes
3 days per week (Monthly)	per month	130.00	133.00	CPI rounded up to \$1 value	Yes
3 days per week (Quarterly)	per quarter	419.25	0.00	CPI rounded up to \$1 value	Yes
3 days per week (Yearly)	per year	1,560.00	1,593.00	CPI rounded up to \$1 value	Yes
4 days per week (Monthly)	per month	173.35	177.00	CPI rounded up to \$1 value	Yes
4 days per week (Quarterly)	per quarter	559.00	0.00	Deleted Fee	Yes
4 days per week (Yearly)	per year	2,080.00	2,124.00	CPI rounded up to \$1 value	Yes
5 days (Mon-Fri) (Monthly)	per month	216.70	222.00	CPI rounded up to \$1 value	Yes
5 days (Mon-Fri) (Quarterly)	per quarter	698.75	0.00	Deleted Fee	Yes
5 days (Mon-Fri) (Yearly)	per year	2,600.00	2,655.00	CPI rounded up to \$1 value	Yes
7 days (Mon-Sun) (Monthly)	per month	346.70	354.00	CPI rounded up to \$1 value	Yes
7 days (Mon-Sun) (Quarterly)	per quarter	1,108.25	0.00	Deleted Fee	Yes
7 days (Mon-Sun) (Yearly)	per year	4,160.00	4,247.00	CPI rounded up to \$1 value	Yes
Replacement Cards	each	50.00	50.00	CPI rounded up to \$1 value	No
Parking - Pay and Display - Church Point, Pittwater Park, Woorak/Illuka Reserve					

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Comments: Car park where the Northern Beaches Permit is not valid					
Off peak season - 24 hour rate (1 May to 30 Sept inclusive)	per day	0.00	35.00	New Fee	Yes
Off peak season - hourly rate (1 May to 30 Sept inclusive)	per hour	0.00	8.00	New Fee	Yes
Peak season - 24 hour rate	per day	0.00	40.00	New Fee	Yes
Peak season - hourly rate	per hour	0.00	10.00	New Fee	Yes
Parking - Pay and Display - Clontarf, Shelly Beach, Sandy Bay & Spit Bridge					
Off peak season - Daily rate (1 May to 30 Sept inclusive)	per day	35.00	35.00	No Change	Yes
Off peak season - Hourly rate (1 May to 30 Sept inclusive)	per hour	8.00	8.00	No Change	Yes
Peak season - Daily rate (1 Oct to 30 April inclusive)	per day	40.00	40.00	No Change	Yes
Peak season - Hourly rate (1 Oct to 30 April inclusive)	per hour	10.00	10.00	No Change	Yes
Parking - Pay and Display - Freshwater to Narrabeen including Manly Dam					
Off peak season - Daily rate (1 May to 30 Sept inclusive)	per day	35.00	35.00	No Change	Yes
Off peak season - Hourly rate (1 May to 30 Sept inclusive)	per hour	8.00	8.00	No Change	Yes
Peak season - Daily rate (1 Oct to 30 April inclusive)	per day	40.00	40.00	No Change	Yes
Peak season - Hourly rate (1 Oct to 30 April inclusive)	per hour	10.00	10.00	No Change	Yes
Parking - Pay and Display - North Narrabeen to Palm Beach					
Off peak season - Daily rate (1 May to 30 Sept inclusive)	per day	35.00	35.00	No Change	Yes
Off peak season - Hourly rate (1 May to 30 Sept inclusive)	per hour	8.00	8.00	No Change	Yes
Peak season - Daily rate (1 Oct to 30 April inclusive)	per day	40.00	40.00	No Change	Yes
Peak season - Hourly rate (1 Oct to 30 April inclusive)	per hour	10.00	10.00	No Change	Yes
Parking - Pay and Display - Ocean Beach (Manly) to Queenscliff					
Comments: Part of Ocean Beach Front Parking is a Public Reserve					
Off peak season - Buses 8+ seats (1 May to 30 Sept inclusive)	per hour	35.00	35.00	No Change	Yes
Off peak season - General parking (1 May to 30 Sept inclusive)	per hour	8.00	8.00	No Change	Yes
Peak season - Buses 8+ seats (1 Oct to 30 April inclusive)	per hour	40.00	40.00	No Change	Yes
Peak season - General parking (1 Oct to 30 April inclusive)	per hour	10.00	10.00	No Change	Yes
Parking - Pay and Display - Rowland Reserve					
Comments: Car park where the Northern Beaches Permit is not valid					
Off peak season - 24 hour rate (1 May to 30 Sept inclusive)	per day	0.00	22.00	New Fee	Yes
Off peak season - hourly rate (1 May to 30 Sept inclusive)	per hour	0.00	5.00	New Fee	Yes
Peak season - 24 hour rate	per day	0.00	25.00	New Fee	Yes
Peak season - hourly rate	per hour	0.00	6.00	New Fee	Yes
Parking Permits - Church Point Reserve & Precinct					
Church Point carpark reserved parking space (Coupon)	per space per annum	4,939.00	5,043.25	CPI	Yes
Permit To Stand Plant on Council Road Reserve					
Additional urgency fee for applications lodged within 2 business days of date permit is required	per application	357.00	364.55	CPI	No
Application fee when application lodged more than 2 business days prior to permit being required	per application	179.00	182.80	CPI	No
Rental rate (per lane x per day or part thereof)	per day per lane	255.00	260.40	CPI	No
Restoration Charges					
Late fee where permit not obtained before road opened or inadequate permit obtained	each	1,050.00	1,050.00	No Change	No

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Restoration Charges - Footpaths and Driveways						
a) The Corso and Manly CBD only. This fee is charged in addition to the standard "Segmental Paving - Lay Only" rate where specialised paving is required.	per square metre	220.00	225.00	CPI Rounding	No	
b) Cement concrete footpath - 1-3 sqm (1.5 sqm min.)	per square metre	660.00	674.00	CPI Rounding	No	
c) Cement concrete footpath - 3-10 sqm	per square metre	410.00	418.00	CPI Rounding	No	
d) Cement concrete footpath - 10-50 sqm	per square metre	285.00	290.00	CPI Rounding	No	
e) Cement concrete footpath - > 50 sqm	per square metre	185.00	190.00	CPI Rounding	No	
f) Commercial/CBD Pavers/Shopping Centres/restaurant precincts Charge in addition to the standard Segmental Paving - Lay Only rate	per square metre	195.00	200.00	CPI Rounding	No	
g) Concrete commercial/industrial driveways - 0-5 sqm per sqm (1 sqm min.)	per square metre	1,015.00	1,036.00	CPI Rounding	No	
h) Concrete commercial/industrial driveways - greater than 5 sqm per sqm	per square metre	680.00	694.00	CPI Rounding	No	
i) Concrete residential driveways, multi-occupancy units - 0-5 sqm per sqm (1 sqm min.)	per square metre	930.00	950.00	CPI Rounding	No	
j) Concrete residential driveways, multi-occupancy units - greater than 5 sqm per sqm	per square metre	620.00	633.00	CPI Rounding	No	
k) Formed or grassed area per sqm	per square metre	200.00	204.00	CPI Rounding	No	
l) Segmental Paving - Supply & Lay paving including 30mm sand bedding and 75mm concrete base - 1 - 3 m2	per square metre	1,030.00	1,052.00	CPI Rounding	No	
m) Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base. - 1 - 3 m2	per square metre	735.00	751.00	CPI Rounding	No	
n) Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base. - 3 - 10 m2	per square metre	545.00	557.00	CPI Rounding	No	
o) Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base. - 10 - 50 m2	per square metre	415.00	424.00	CPI Rounding	No	
p) Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base. - >50 m2 negotiation	per square metre	385.00	393.00	CPI Rounding	No	
q) Segmental Paving - Supply & Lay paving including 30mm sand bedding and 75mm concrete base - 10-50 m2	per square metre	505.00	516.00	CPI Rounding	No	
r) Segmental Paving - Supply & Lay paving including 30mm sand bedding and 75mm concrete base - 3 - 10 m2	per square metre	630.00	643.00	CPI Rounding	No	
s) Segmental Paving - Supply & Lay paving including 30mm sand bedding and 75mm concrete base - >50 m2 negotiation	per square metre	475.00	485.00	CPI Rounding	No	
Restoration Charges - Kerb and Gutter						
a) Drainage pit lintels (including 1.8m-3.6m)	each	0.00 Cost plus 20%	0.00	Cost plus 20%	N/A	No
b) Kerb and Gutter - 1-3 m (Minimum 1 linear metre)	per linear metre	730.00	745.00	CPI Rounding	No	
c) Kerb and gutter - 3-10 m2	per linear metre	615.00	628.00	CPI	No	
d) Kerb and Gutter - 10-50m2	per linear metre	550.00	562.00	CPI Rounding	No	
e) Kerb and gutter 50 m2 negotiation (cost plus)	per linear metre	475.00	485.00	CPI Rounding	No	
Restoration Charges - Saw Cutting						
Saw cutting	per metre	45.00	46.00	CPI Rounding	No	
Restoration Charges - Utility Authorities only						
Quotation Scoping and Work Quality Signoff fee	per location	170.00	186.00	Cost Recovery	No	
Restorations - Fixed Price Quotations for repairs to Council assets	per location	0.00 Fixed price - cost plus	0.00	Fixed price - cost plus	N/A	No
Work Quality Signoff Inspection fee	per location	105.00	130.00	Cost Recovery	No	

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Restoration Charges -Roads						
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - > 150 (or neg at cost plus 20%) per sqm	per square metre	135.00	138.00	CPI Rounding	No	
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - 1 - 5 per sq. m	per square metre	430.00	439.00	CPI Rounding	No	
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - 25 - 50 per sqm	per square metre	220.00	225.00	CPI Rounding	No	
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - 5 - 25 per sq. m	per square metre	285.00	291.00	CPI Rounding	No	
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - 50 - 150 per sqm	per square metre	170.00	174.00	CPI Rounding	No	
Line marking	per square metre	0.00 Cost plus 20%	0.00	Cost plus 20%	N/A	No
Traffic control - additional charges as determined by Council	per site	0.00 Cost plus 10%	0.00	Cost plus 10%	N/A	No
Unsealed shoulders per sqm	per square metre	0.00 Cost plus 20%	0.00	Cost plus 20%	N/A	No
Road Act Approval - Minor Encroachments						
<i>Comments: for minor private works not associated with a Development Application.</i>						
Application for minor encroachments (private works and minor structures) on Road Reserve	per application	0.00	210.00	New Fee	No	
Road Openings - Permit Fees						
Road Opening Permit Fee (Utility Authorities excepted) in addition to required restoration fees	per location	275.00	280.00	CPI Rounding	No	
Road works Inspection						
Additional site inspections - 1 inspection	per inspection	315.00	186.00	Lowered to reflect time costs	No	
Street Renaming						
(i) New road naming (signposting additional as per fees and charges)	per location	1,404.05	1,434.00	CPI Rounding	No	
(ii) Road renaming (renaming of existing street including consultation and statutory processes)	per location	1,730.80	1,767.00	CPI Rounding	No	
Traffic Control/Traffic Management						
Application to apply traffic control plan	per application	260.00	265.00	CPI + rounding	No	
Assessment of full road closure and associated traffic management plan	per application	450.00	460.00	CPI + rounding	No	
Traffic Facilities - Safety Mirror						
Annual Rental/Inspection Fee	per annum	320.00	327.00	CPI + rounding	No	
Application Fee	per application	750.00	766.00	CPI + rounding	No	
Installation Fee	per application	0.00 Cost plus 20%	0.00	Cost plus 20%	N/A	No
Work Zones on public roadway pavement						
Application Fee - determination takes a minimum of two weeks	per application	873.05	892.00	CPI + rounding	No	
Rental charge - invoiced upon determination of application	per metre per week	28.60	29.00	CPI + rounding	No	
Works Contribution - Contribution by adjoining owners towards 1/2 cost of works under Sec 217 Roads Act						
Kerb and Gutter - primary frontage	per metre	152.15	155.00	CPI Rounding	No	
Kerb and Gutter - secondary frontage	per metre	76.60	78.00	CPI Rounding	No	
Parks						

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Access over, working on reserves						
Application Fee (includes pre & post inspection) - waived for sports groups in LGA	per application	265.00	324.00	Fee Alignment	Yes	
Bond	per booking	0.00	Bond to be determined upon assessment of application and potential impact.	Deleted Fee	No	
Inspection Fee (if applicable)	per inspection	94.00	120.00	Fee Alignment	Yes	
Temporary storage, fee per square metre (if applicable)	per week	16.65	17.00	CPI + Rounding	Yes	
Administration and ancillary fees						
Call out (weekend, public holidays, after hours)	per instance	377.00	377.00	No Change	Yes	
Cancellation administration Fee (minimum if applicable)	per booking	76.00	84.00	Cost Recovery	Yes	
Recovery of electricity costs related to usage of open space	per booking	0.00	Fee(s) to be determined upon assessment of electricity use.	Fee(s) based on cost of service plus 10%	Cost Recovery	Yes
Application for permit to remove or prune trees on private property						
Application for the removing or pruning of trees	per application	0.00	\$150 for the first tree and \$45 per additional tree	153.00 for first tree and \$46 per additional trees	CPI + Rounding	No
Onsite meeting with Council officer	per application	85.00	87.00	CPI + Rounding	No	
Banners						
Banner Hire Fee - Commercial	per site	78.00	80.00	CPI + Rounding	Yes	
Banner Hire Fee - Non Profit	per site	39.00	40.00	CPI + Rounding	Yes	
Banner Hire Fee - Removal of banner by Council Fee	per instance	94.00	0.00	Deleted Fee	No	
Unapproved banner impound fee	per instance	114.40	0.00	Deleted Fee	No	
Beach Services						
Hourly Rate for hire of staff for events - weekday	per hour per staff member	60.00	61.00	CPI + Rounding	Yes	
Hourly Rate for hire of staff for events - weekend	per hour per staff member	75.00	77.00	CPI + Rounding	Yes	
Jet ski daily rate for hire	per day	220.00	225.00	CPI + Rounding	Yes	
Bond						
Bond	per booking	0.00	Bond to be determined upon assessment of application and potential impact.	0.00 Bond to be determined upon assessment of application & potential impact.	N/A	No
Bond for key loss	each	0.00	Bond based on cost of replacing key and or lock.	0.00 Bond based on cost of replacing key and or lock.	N/A	No
Brookvale Park						
Brookvale Park - Entire Complex excluding Nationally based sporting competitions, fee determined upon assessment of application including participant numbers, access and facilities required.	per booking	0.00	Fee(s) to be determined upon assessment of application.	0.00 Fee(s) to be determined upon assessment of application.	N/A	Yes
Brookvale Park - Lounges, Community Spaces, Specific Purpose Areas, Amenities - Commercial	per hour	46.00	47.00	CPI + Rounding	Yes	
Brookvale Park - Lounges, Community Spaces, Specific Purpose Areas, Amenities - Non Profit inside LGA	per hour	23.00	23.50	CPI + Rounding	Yes	
Brookvale Park - Lounges, Community Spaces, Specific Purpose Areas, Amenities - Non Profit outside LGA	per hour	34.50	35.00	CPI + Rounding	Yes	

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Brookvale Park - Sports field - Non Profit inside LGA	per hour	55.00	69.00	Price change for venue alignment	Yes
Brookvale Park, Sports field - Commercial, excluding Nationally based sporting competitions (includes toilets, change rooms)	per hour	220.00	276.00	Price change for venue alignment	Yes
Brookvale Park, Sports field - Non Profit outside LGA	per hour	92.00	120.00	Price change for venue alignment	Yes
Entire Facility Booking - Significant sporting competitions and trial matches (where tickets are sold for the event). Hire fees and any other outstanding fees are to be paid in full prior to the booking date. A new competition match or trial match will constitute another Booking Period. Other costs, such as cleaning, rubbish collection, on-call plumber & on-call electrician will be at the hirers expense. A Cash Bond of 20% of the Booking Fee, will also be required. Note, the hirer will receive all income derived from their usage, including ticket sales (general admission, corporate tickets and memberships), television rights, signage revenue and food and beverage revenue.	per booking	0.00 Booking Fee - \$45,000 + GST. A \$2,000 charge per Booking Period will apply for cost of utilities (power, floodlighting, water, gas etc.).	0.00 Booking Fee \$45,000 + GST. A \$2,000 charge per Booking Period will apply for cost of utilities (including power, floodlighting, water, gas as required).	N/A	Yes
Event bump in and out (if applicable)	per hour	0.00 50% of applicable rate.	0.00 50% of applicable rate	N/A	Yes
Lighting fees (for use outside of any Council agreements)	per hour	0.00 See fees for sportsground lighting	0.00 See fees for sportsground lighting	N/A	Yes
Partial Facility Booking - Significant sporting competitions and trial matches (where tickets are sold for the event). Hire fees and any other outstanding fees are to be paid in full prior to the booking date. A new competition match or trial match will constitute another Booking Period. Other costs, such as cleaning, rubbish collection, on-call plumber & on-call electrician will be at the hirers expense. A Cash Bond of 20% of the Booking Fee, will also be required. Note, the hirer will receive all income derived from their usage, including ticket sales (general admission, corporate tickets and memberships), television rights, signage revenue and food and beverage revenue.	per booking	0.00 A Booking Fee is to be determined by Council, based on the user's apportioned usage of the Entire Facility. A \$2,000 charge per Booking Period will apply for cost of utilities (power, floodlighting, water, gas etc.).	0.00 A Booking Fee is to be determined by Council, based on the user's apportioned usage of the Entire Facility. A \$2,000 charge per Booking Period will apply for cost of utilities (power, floodlighting, water, gas etc.).	N/A	Yes
Service Provision Fee - includes facility and ground preparation before and or after event as determined by Council	per booking	0.00 Fee(s) based on cost of service plus 10%.	0.00 Fee(s) based on cost of service plus 10%	N/A	Yes
Charity Bins					
<i>Comments: This fee is being replaced by a new fee. See Commercial Activities Annual Permits.</i>					
Temporary use of a park area for a charity bin	per bin	110.30	0.00	Deleted Fee	No
Commercial Activities Annual Permits					
<i>Comments: This fee is for the use of open space in parks and reserves and includes dog walkers, fitness trainers, helicopter landing etc.</i>					
<i>Ultra Low - One dog walker at approved off-leash areas; fitness training max 2 people at approved locations; and other temporary commercial activities based on assessment by Council</i>					
<i>Low - Two dog walkers at approved off-leash areas; fitness training max 8 people; and other temporary commercial activities based on assessment by Council</i>					
<i>Medium - Fitness training max 18 people at approved locations; and other temporary commercial activities based on assessment by Council</i>					
<i>High - Fitness training of over 18 people at approved locations; and other temporary commercial activities (of high impact) based on assessment by Council.</i>					
<i>Significant - temporary commercial activity of regional significance which is high impact as determined by Council</i>					
<i>Note a separate permit is required for fitness training at premier locations eg Manly Beach</i>					
Commercial Activities - High	per year	0.00	4,000.00	Maximum Charge	New Fee Yes
Commercial Activities - Low	per year	0.00	1,000.00	Maximum Charge	New Fee Yes
Commercial Activities - Medium	per year	0.00	2,000.00	Maximum Charge	New Fee Yes
Commercial Activities - Significant	per year	0.00	8,000.00	Maximum Charge	New Fee Yes

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Commercial Activities - Ultra Low	per year	0.00	500.00	Maximum Charge	New Fee	Yes
Commercial Dog Walking - Manly Lagoon Reserve, Seaforth Oval, Tania Park						
<i>Comments: This fee is being replaced by a new fee. See Commercial Activities Annual Permits.</i>						
Permit Application Fee	per permit	40.00	0.00		Deleted Fee	No
Permit Fee, per annum	per permit	549.35	0.00		Deleted Fee	No
Replacement permit holder	each	4.70	0.00		Deleted Fee	No
Commercial Markets						
Commercial Markets - (i) 50 stalls & under	per day	895.00	914.00		CPI + Rounding	Yes
Commercial Markets - (ii) 51 to 100 stalls	per day	1,491.00	1,522.00		CPI + Rounding	Yes
Commercial Markets - (iii) 101+ stalls	per day	2,258.00	2,305.00		CPI + Rounding	Yes
Fee for use of open spaces including parks, reserves, beaches, rock pools, sportsgrounds						
Additional administration (as required)	per hour	38.00	42.00		Fee Alignment	Yes
Annual not for profit use inside LGA (per venue, per day, up to 12 months)	per location	161.00	161.00		No Change	Yes
Annual not for profit use outside LGA (per venue, per day, up to 12 months)	per location	322.00	322.00		No Change	Yes
Annual school use inside LGA - (per venue, per day, up to 12 months)	per booking	120.00	120.00		No Change	Yes
Annual school use outside LGA - (per venue, per day, up to 12 months)	per booking	240.00	240.00		No Change	Yes
ANZAC Day, Remembrance Day and related events	per booking	0.00	0.00		No Change	No
Charity Event Low Impact	per hour	46.00	7.00		Fee Alignment	Yes
Circus, carnival	per week	4,950.00	5,050.00		CPI + Rounding	Yes
Commercial use (excludes major, significant events as determined by Council)	per hour	67.50	69.00		Aligned to Sports Field hire fee	Yes
Commercial, Local Business small event (maximum as determined by Council)	per hour	237.95	35.00		Fee Alignment	Yes
Emergency Service related activities in the LGA (excludes major, significant events as determined by Council)	per booking	0.00	0.00		New Fee	Yes
Non profit inside LGA	per hour	22.50	23.00		CPI + Rounding	Yes
Non profit outside LGA	per hour	37.50	42.00		CPI + Rounding	Yes
Pool and beach wheel chair hire	per booking	0.00	0.00		No Change	Yes
Recovery of cleaning costs	per booking	0.00	Fee(s) based on cost of service plus 10%.	0.00	Fee(s) based on cost of service plus 10%.	N/A
Rockpool use by community swimming clubs based in LGA (excludes major, significant events as determined by Council)	per booking	0.00	0.00		No Change	No
Service Provision Fee - includes facility and ground preparation before and or after event as determined by Council	per hour	0.00	Fee(s) based on cost of service plus 10%.	0.00	Fee(s) based on cost of service plus 10%.	N/A
Surf Life saving related events hosted by groups based in the LGA (excludes major, significant events as determined by Council)	per booking	0.00	0.00		No Change	No
<i>Comments: The deleted fees are proposed to be replaced by new fees. See Commercial Activities Annual Permits</i>						
Charity Events Medium Impact	per day	142.00	0.00		Deleted Fee	Yes
Christmas related community events hosted by groups based in the LGA (excludes major, significant events as determined by Council)	per booking	0.00	0.00		Deleted Fee	No
Commercial (i) 1 to 50 people (maximum as determined by Council)	per booking	262.00	0.00		Deleted Fee	Yes
Commercial (ii) 51 to 150 people (maximum as determined by Council)	per booking	404.00	0.00		Deleted Fee	Yes
Commercial (iii) 151 to 200 people (maximum as determined by Council)	per booking	625.00	0.00		Deleted Fee	Yes
Commercial (iv) 201 to maximum permitted (maximum as determined by Council)	per booking	1,022.00	0.00		Deleted Fee	Yes
Commercial Use Seasonal (excludes major, significant events as determined by Council)	per quarter	930.00	per location	0.00	Deleted Fee	Yes
Community Events as determined by council	per application	739.00	0.00		Deleted Fee	Yes
Fee reduction - for venue hire and/or services based on demonstrated financial hardship and/or Community benefit	per application	0.00	0.00		Deleted Fee	No
Fee reduction - One-off venue hire that delivers broad community benefit	per application	0.00	0.00		Deleted Fee	No
Fee reduction - Provision of services to One-off event that delivers broad community benefit	per application	0.00	0.00		Deleted Fee	No
Skate park Competition Events (excludes major, significant events as determined by Council)	per day	374.00	0.00		Deleted Fee	Yes
Skate park Events - community	per day	225.00	0.00		Deleted Fee	Yes

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social events, gatherings up to 75 people	per hour	20.00	0.00	Deleted Fee	Yes
Surf School (not applicable where a licence or other agreement is in place)	per booking	105.00	0.00	Deleted Fee	Yes
Surfing events hosted by groups based in the LGA (excludes major, significant events as determined by Council)	per booking	0.00	0.00	Deleted Fee	Yes
Filming					
Application Processing	per application	115.00	126.00	Fee Alignment	No
Filming fee - High (50+ crew)	per booking	500.00	500.00	No Change	No
Filming fee - Low (11 -25 crew)	per booking	150.00	150.00	No Change	No
Filming fee - Medium (26 -50 crew)	per booking	300.00	300.00	No Change	No
Filming fee - Ultra Low (less than 10 crew)	per booking	0.00	0.00	No Change	No
High Impact Filming (50+)	per half day	645.15	0.00	Deleted Fee	No
Large Scale Filming Permit (as assessed)	per booking	1,000.70	1,022.00	CPI + Rounding	No
Medium Impact Filming (26-50)	per half day	390.25	0.00	Deleted Fee	No
Medium Scale Filming Permit (as assessed)	per booking	714.80	730.00	CPI + Rounding	No
News/Current Affairs/Educational/Community Service	per booking	0.00	0.00	No Change	No
Photography Application Fee	per application	37.50	0.00	Deleted Fee	No
Standard Low Impact Filming (1-25)	per half day	260.15	0.00	Deleted Fee	No
Standard Low Impact Filming Permit (1-25)	per day	582.05	0.00	Deleted Fee	No
Fitness Trainer Permit Fees -					
<i>Comments: This fee is being replaced by a new fee. See Commercial Activities Annual Permits.</i>					
1-2 persons - annual fee	per permit	181.80	0.00	Deleted Fee	Yes
1-2 persons - half year or part thereof	per permit	90.90	0.00	Deleted Fee	Yes
3-8 persons - annual fee	per permit	359.45	0.00	Deleted Fee	Yes
3-8 persons - half year or part thereof	per permit	180.75	0.00	Deleted Fee	Yes
9-18 persons - annual fee	per permit	1,066.05	0.00	Deleted Fee	Yes
9-18 persons - half year or part thereof	per permit	533.05	0.00	Deleted Fee	Yes
Fitness Trainer Permit Fees - Premier sites including Manly Beach					
<i>Comments: This fee is being replaced by a new fee. See Commercial Activities Annual Permits.</i>					
12 months for 11 to 18 people	per permit	2,828.45	0.00	Deleted Fee	Yes
12 months for 2 or less people	per permit	464.60	0.00	Deleted Fee	Yes
12 months for 3 to 5 people	per permit	1,021.10	0.00	Deleted Fee	Yes
12 months for 6 to 10 people	per permit	1,633.80	0.00	Deleted Fee	Yes
Lower impact, 3 months for 11 to 18 people	per permit	898.60	0.00	Deleted Fee	Yes
Lower impact, 3 months for 2 or less people	per permit	151.15	0.00	Deleted Fee	Yes
Lower impact, 3 months for 3 to 5 people	per permit	301.25	0.00	Deleted Fee	Yes
Lower impact, 3 months for 6 to 10 people	per permit	500.35	0.00	Deleted Fee	Yes
Permit Application Fee per Instructor/Trainer	per application	38.00	Application fee applies for all Fitness Trainer Permits	Deleted Fee	Yes
Replacement Permit Holder	per permit	4.70	Replacement Permit Holder Fee applies for all Fitness Trainer Permits	Deleted Fee	Yes
Helicopter Landings					
<i>Comments: This fee is being replaced by a new fee. See Commercial Activities Annual Permits.</i>					
Helicopter Landings	per landing	316.55	0.00	Deleted Fee	No

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Helicopter Landings - up to 4 landings per day (minimum fee)	per day	1,272.30	0.00	Deleted Fee	No		
Major Events, Special Events - Premier Events							
Events - Significant Major - fee determined upon assessment of application	per booking	0.00	Fee(s) to be determined upon assessment of application.	0.00	Fee(s) to be determined upon assessment of application.	N/A	Yes
Major Scale (ransge \$18,501 to \$25,500 as assessed)	per day	25,489.75	25,500.00	Maximum Charge	Updated Rate	Yes	
Medium Scale (range \$8,701 to \$18,500 as assessed)	per day	18,353.25	18,500.00	Maximum Charge	Updated Rate	Yes	
Minor Scale (range \$1,000 to \$8,700 as assessed)	per day	8,564.00	8,700.00	Maximum Charge	Updated Rate	Yes	
Manly Dam							
Manly Dam - Events, Commercial, per area	per hour	75.60	76.00	CPI + Rounded	Yes		
Manly Dam - Events, Non Commercial, Inside LGA	per hour	30.65	35.00	CPI + Rounded	Yes		
Manly Dam - Events, Non Commercial, Outside LGA	per hour	53.10	54.00	CPI + Rounded	Yes		
Manly Dam - Table hire covered	per day	70.00	70.00	No Change	Yes		
Manly Dam - Table hire uncovered	per day	48.00	48.00	No Change	Yes		
Manly Oval							
Full day hire e.g. Commercial sport	per day	800.00	0.00	Deleted Fee	Yes		
Full day hire e.g. Community sport	per day	400.00	0.00	Deleted Fee	Yes		
Manly Oval - Major Users - MDCC & MRFC	per month	2,543.00	2,596.00	CPI + Rounding	Yes		
Manly Oval - Pavilion - Commercial	per hour	30.00	35.00	Price change for venue alignment	Yes		
Manly Oval - Pavilion - Not for Profit - Inside LGA	per hour	0.00	23.50	New Fee	Yes		
Manly Oval - Pavilion - Not for Profit - Outside LGA	per hour	0.00	35.00	New Fee	Yes		
Manly Oval - Service Provision Fee - includes facility and ground preparation before and/or after event as determined by Council	per booking	0.00	Fee(s) based on cost of service plus 10%.	0.00	Fee(s) based on cost of service plus 10%.	Fee Alignment	Yes
Manly Oval - Sportsfield - Commercial	per hour	112.50	138.00	Price change for venue alignment	Yes		
Manly Oval - Sportsfield - Not for Profit - Inside LGA	per hour	37.50	46.00	Price change for venue alignment	Yes		
Manly Oval - Sportsfield - Not for Profit - Outside LGA	per hour	37.50	80.00	Price change for venue alignment	Yes		
Plaque Community	each	592.25	0.00	Deleted Fee	No		
Plaque Corporate	each	1,080.35	0.00	Deleted Fee	No		
Memorial							
Installation of Olympic Plaque (Manly)	each	1,601.10	1,635.00	CPI + Rounding	No		
Installation of plaque on existing seat	each	592.25	605.00	CPI + Rounding	No		
Installation of plaque, seat	each	2,422.30	2,473.00	CPI + Rounding	No		
Installation of plaque, seat & concrete slab	each	3,574.90	3,650.00	CPI + Rounding	No		
Netball Courts							
Netball Court - Commercial	per hour	8.85	9.00	CPI + Rounding	Yes		
Netball Court - Non profit inside LGA	per hour	3.65	3.70	CPI + Rounding	Yes		
Netball Court - Non profit outside LGA	per hour	5.15	5.25	CPI + Rounding	Yes		
Parks Access Bond							
Bond	per booking	0.00	Bond to be determined upon assessment of application and potential impact.	0.00	Deleted Fee	No	

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Pittwater Rugby Park						
Administration Fee (if applicable)	per hour	38.00	0.00		Deleted Fee	Yes
BBQ Area	per hour	96.00	0.00		Deleted Fee	Yes
Bond	per booking	0.00	Bond to be determined upon assessment of application and potential impact.	0.00	Deleted Fee	No
Bump In/Bump Out (per hour)	per hour	72.50		0.00	50% of applicable rate. Changed to % based rate to align with other venues	Yes
Electricity Per Hour	per hour	75.00		0.00	Deleted Fee	Yes
Field 1, Change Rooms	per day	421.75		0.00	Deleted Fee	Yes
Field 1, Change Rooms	per hour	114.40		0.00	Deleted Fee	Yes
Field 1, Change Rooms - Sporting Professional Rate (minimum fee)	per booking	499.35		0.00	Deleted Fee	Yes
Field 1, Cleaning Fee Ground & Grandstand - over 500 persons (schools exempt)	per booking	3,121.50		0.00	Deleted Fee	Yes
Field 1, Cleaning Fee Ground & Grandstand - up to 50 persons (schools exempt)	per booking	260.15		0.00	Deleted Fee	Yes
Field 1, Commercial, Daily Rate (8 hours) (excludes concerts, festivals, large sporting events - for these bookings see Commercial Bookings on Reserve)	per booking	2,081.00		0.00	Deleted Fee	Yes
Field 1, Fee (excludes concerts, festivals, large sporting events) High impact 1,001 - 5,000 people	per day	6,919.00		0.00	Deleted Fee	Yes
Field 1, Fee (excludes concerts, festivals, large sporting events) Low impact 250 - 500 people	per day	1,716.50		0.00	Deleted Fee	Yes
Field 1, Fee (excludes concerts, festivals, large sporting events) Medium impact 501 - 1,000 people	per day	2,600.75		0.00	Deleted Fee	Yes
Field 1, gate fee for major and significant events - determined upon assessment of application including participant numbers, access and facilities required.	per booking	0.00	Fee(s) to be determined upon assessment of application.	0.00	Deleted Fee	Yes
Field 1, Not for Profit Outside the LGA, 251+ persons	per hour	330.85		0.00	Deleted Fee	Yes
Field 1, Not for Profit Outside the LGA, 251+ persons, up to 8 hours	per booking	1,229.40		0.00	Deleted Fee	Yes
Field 1, Not for Profit Outside the LGA, 51 - 250 persons	per hour	165.45		0.00	Deleted Fee	Yes
Field 1, Not for Profit Outside the LGA, 51 - 250 persons, up to 8 hours	per booking	851.60		0.00	Deleted Fee	Yes
Field 1, Not for Profit Outside the LGA, 8 Hours (daily rate)	per booking	472.80		0.00	Deleted Fee	Yes
Field 1, Not for Profit Outside the LGA, Less than 50 persons	per hour	113.35		0.00	Deleted Fee	Yes
Field 1, Not for Profit Outside the LGA, Less than 50 persons, up to 8 hours (daily rate)	per booking	519.75		0.00	Deleted Fee	Yes
Field 1, Sporting/Professional/Corporate Events/Promotions (Single booking with no gate receipts)	per hour	300.00		0.00	Deleted Fee	Yes
Field 2, community events	per day	228.75		0.00	Deleted Fee	Yes
Field 2, community events	per half day	146.05		0.00	Deleted Fee	Yes
Field 2, Corporate Events/Promotions/Fireworks/Gala Day/Fete/Market (includes Toilets)	per day	780.15		0.00	Deleted Fee	Yes
Field 2, Corporate Events/Promotions/Fireworks/Gala Day/Fete/Market (includes Toilets)	per hour	119.50		0.00	Deleted Fee	Yes
Field 2, Corporate Events/Promotions/Fireworks/Gala Day/Fete/Market (includes Toilets) - cleaning >500 persons	per instance	613.70		0.00	Deleted Fee	Yes
Field 2, Corporate Events/Promotions/Fireworks/Gala Day/Fete/Market (includes Toilets) - cleaning 50 to 500 persons	per instance	186.90		0.00	Deleted Fee	Yes
Field 2, Line marking (as determined by Council)	per booking	0.00		0.00	Deleted Fee	Yes
Field 2, Not for Profit In LGA	per day	260.40		0.00	Deleted Fee	Yes
Field 2, Not for Profit In LGA	per half day	156.25		0.00	Deleted Fee	Yes
Field 2, Not for Profit outside LGA	per day	280.80		0.00	Deleted Fee	Yes
Field 2, Not for Profit outside LGA	per half day	198.10		0.00	Deleted Fee	Yes
Field 2, Other Commercial Use	per day	1,743.05		0.00	Deleted Fee	Yes
Field 2, Sporting/Professional (as applicable)	per hour	166.45		0.00	Deleted Fee	Yes
Field 2, Sports Clinics	per day	270.60		0.00	Deleted Fee	Yes
Field 2, sports clinics	per half day	156.25		0.00	Deleted Fee	Yes
Field 2, Toilets - Main Facility (per hour)	per half day	52.10		0.00	Deleted Fee	Yes
Field 3,4,5,6, 7 AFL Club Rooms	per hour	29.65		0.00	Deleted Fee	Yes
Function Room Cleaning Fee	per booking	164.40		0.00	Deleted Fee	Yes
Function Room Every additional hour	per hour	66.40		0.00	Deleted Fee	Yes
Function Room Hire (5 hours)	per booking	173.60		0.00	Deleted Fee	Yes
Function Room Hire (up to 8 hours)	per booking	260.40		0.00	Deleted Fee	Yes
Function Room, Low intensity activities (e.g. meetings/yoga)	per hour	40.85		0.00	Deleted Fee	Yes
Hire of Change Rooms	per day	66.40		0.00	Deleted Fee	Yes

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Hire of Change Rooms	per hour	28.60	0.00	Deleted Fee	Yes
Line Marking (complex) as determined by Council	per booking	0.00 Fee(s) based on cost of service plus 10%.	0.00	Deleted Fee	Yes
Line Marking (simple) as determined by Council	per booking	0.00 Fee(s) based on cost of service plus 10%.	0.00	Deleted Fee	Yes
Main Facility, Northern Area, 8 hours	per booking	186.90	0.00	Deleted Fee	Yes
Main Facility, Southern Area, 8 hours	per booking	186.90	0.00	Deleted Fee	Yes
Medical Room	per hour	52.10	0.00	Deleted Fee	Yes
Pittwater Rugby Park - BBQ Area Only (no entry to function room)	per hour	86.80	88.00	CPI + Rounding	Yes
Pittwater Rugby Park - Community Spaces , Specific Purpose Areas, Amenities - Commercial	per hour	421.75	47.00	Rate change	Yes
Pittwater Rugby Park - Community Spaces , Specific Purpose Areas, Amenities - Not for Profit Inside LGA	per hour	114.40	23.50	Rate change	Yes
Pittwater Rugby Park - Community Spaces , Specific Purpose Areas, Amenities - Not for Profit Outside LGA	per hour	499.35	35.00	Rate change	Yes
Pittwater Rugby Park - Equipment Storage Space - Per Location	per quarter	56.20	57.00	CPI + Rounding	Yes
Pittwater Rugby Park - Field 1 - Floodlights	per hour	56.25	57.50	CPI + Rounding	Yes
Pittwater Rugby Park - Field 1 - Not for Profit In LGA (including toilets)	per hour	90.00	69.00	Rate change to align venues	Yes
Pittwater Rugby Park - Field 1 - Not for Profit Outside the LGA	per hour	150.00	120.00	Rate change to align venues	Yes
Pittwater Rugby Park - Field 1, Commercial	per hour	300.00	276.00	Rate change to align venues	Yes
Pittwater Rugby Park - Service Provision Fee - includes facility and ground preparation before and/or after event as determined by Council	per booking	749.50	0.00 Fee(s) based on cost of service plus 10%.	Changed to % based rate to align with other venues	Yes
Scoreboard - Main Field	per hour	26.05	0.00	Deleted Fee	Yes
Waste Bin	per bin	21.45	0.00	Deleted Fee	Yes
Seasonal Sportsground User Fees for Junior Players					
<i>Comments: This fee applies to the summer season 2019/20 and the winter season 2019</i>					
Fee for seasonal use of a sportsground by a sports group.	per player	12.70 These fees apply to all groups that have been allocated a Council sportsground or sportsgrounds for the winter sports season 2019 (*March 2019 to August 2019) or the Council's summer sports season 2019 2020 (*September 2019 to March 2020). *The winter and summer season dates are subject to change at Council's discretion.	12.90 These fees apply to all groups that have been allocated a Council sportsground or sportsgrounds for the winter sports season 2019 (*March 2019 to August 2019) or the Council's summer sports season 2019 2020 (*September 2019 to March 2020). *The winter and summer season dates are subject to change at Council's discretion.	CPI + Rounding	Yes
Seasonal Sportsground User Fees for Senior Players					

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Comments: This fee applies to the summer season 2019/20 and the winter season 2019

Fee for seasonal use of a sportsground by a sports group.	per player	17.05	These fees apply to all groups that have been allocated a Council sportsground or sportsgrounds for the winter sports season 2019 (*March 2019 to August 2019) or the Council's summer sports season 2019 2020 (*September 2019 to March 2020). *The winter and summer season dates are subject to change at Council's discretion.	17.40	These fees apply to all groups that have been allocated a Council sportsground or sportsgrounds for the winter sports season 2019 (*March 2019 to August 2019) or the Council's summer sports season 2019 2020 (*September 2019 to March 2020). *The winter and summer season dates are subject to change at Council's discretion.	CPI + Rounding	Yes
Sportsground Lighting Fees							
Allambie Heights Sportsground Lighting - Zone 1	per hour	8.45		8.65		CPI + Rounding	Yes
Aquatic Reserve Sportsground Lighting - Zone 1	per hour	10.10		10.30		CPI + Rounding	Yes
Aquatic Reserve Sportsground Lighting - Zone 2	per hour	2.95		3.00		CPI + Rounding	Yes
Aquatic Reserve Sportsground Lighting - Zone 3	per hour	5.00		5.10		CPI + Rounding	Yes
Ararat sportsground Lighting - Zone 1	per hour	2.60		2.65		CPI + Rounding	Yes
Ararat sportsground Lighting - Zone 2	per hour	2.60		2.65		CPI + Rounding	Yes
Ararat sportsground Lighting - Zone 3	per hour	2.60		2.65		CPI + Rounding	Yes
Ararat Sportsground Lighting - Zone 4	per hour	2.60		2.65		CPI + Rounding	Yes
Balgowlah Oval Lighting - Zone 1	per hour	6.55		6.70		CPI + Rounding	Yes
Balgowlah Oval Lighting - Zone 2	per hour	9.80		10.00		CPI + Rounding	Yes
Bantry Reserve Lighting - Zone 1	per hour	10.20		10.40		CPI + Rounding	Yes
Beacon Hill Sportsground Lighting - Zone 1	per hour	6.80		6.95		CPI + Rounding	Yes
Beacon Hill Sportsground Lighting - Zone 2	per hour	6.80		6.95		CPI + Rounding	Yes
Beacon Hill Sportsground Lighting - Zone 3	per hour	0.80		0.80		No Change	Yes
Beacon Hill Sportsground Lighting - Zone 4	per hour	3.95		4.05		CPI + Rounding	Yes
Beacon Hill Sportsground Lighting - Zone 5	per hour	0.55		0.55		No Change	Yes
Belrose Sportsground Lighting - Zone 1	per hour	4.20		4.30		CPI + Rounding	Yes
Beverley Job Sportsground Lighting - Zone 1	per hour	10.10		10.30		CPI + Rounding	Yes
Beverley Job Sportsground Lighting - Zone 3	per hour	4.15		4.25		CPI + Rounding	Yes
Boondah Reserve 1, 6 & 7 Lighting - Zone 2	per hour	6.25		3.30		Fee Alignment	Yes
Boondah Reserve 1, 6, 7 Lighting - Zone 1	per hour	12.55		10.75		Fee Alignment	Yes
Boondah Reserve 2,3 & 4 Lighting - Zone 1	per hour	6.25		3.30		Fee Alignment	Yes
Boondah Reserve 5A Netball Lighting - Zone 1	per hour	8.35		13.15		Fee Alignment	Yes
Brookvale Park Lighting - Zone 1	per hour	28.60		29.20		CPI + Rounding	Yes
Brookvale Park Lighting - Zone 2	per hour	76.60		78.20		CPI + Rounding	Yes
Brookvale Park Lighting - Zone 3	per hour	177.70		181.45		CPI + Rounding	Yes
Careel Bay Sportsground 1 Lighting - Zone 1	per hour	12.55		8.05		Fee Alignment	Yes
Careel Bay Sportsground 2 Lighting - Zone 2	per hour	12.55		8.05		Fee Alignment	Yes
Careel Bay Sportsground 3A, 3B, 3C & 4 Lighting - Zone 3	per hour	12.55		9.40		Fee Alignment	Yes
Collaroy Plateau Sportsground Lighting - Zone 1	per hour	5.40		5.50		CPI + Rounding	Yes
Cromer Park Sportsground - Field 2,3,4 & 5 Lighting - Zone 2	per hour	3.45		3.50		CPI + Rounding	Yes

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Cromer Park Sportsground - Field 2,3,4 & 5 Lighting - Zone 1	per hour	6.80	6.95	CPI + Rounding	Yes
Cromer Park Sportsground - Field 2,3,4 & 5 Lighting - Zone 3	per hour	13.40	13.70	CPI + Rounding	Yes
Cromer Park Sportsground - Field 2,3,4 & 5 Lighting - Zone 4	per hour	9.25	9.45	CPI + Rounding	Yes
David Thomas Sportsground Lighting - Zone 1	per hour	3.45	3.55	CPI + Rounding	Yes
David Thomas Sportsground Lighting - Zone 2	per hour	9.25	9.45	CPI + Rounding	Yes
David Thomas Sportsground Lighting - Zone 3	per hour	9.25	9.45	CPI + Rounding	Yes
David Thomas Sportsground Lighting - Zone 4	per hour	4.25	4.35	CPI + Rounding	Yes
Dee Why Sportsground Lighting - Zone 1	per hour	6.55	6.70	CPI + Rounding	Yes
Dee Why Sportsground Lighting - Zone 2	per hour	9.80	10.00	CPI + Rounding	Yes
Forestville Park Sportsground Lighting - Zone 1	per hour	6.55	6.70	CPI + Rounding	Yes
Forestville Park Sportsground Lighting - Zone 2	per hour	9.80	10.00	CPI + Rounding	Yes
Forestville Park Sportsground Lighting - Zone 3	per hour	3.30	3.35	CPI + Rounding	Yes
Forestville War Memorial Playing Field Lighting - Zone 1	per hour	1.60	1.65	CPI + Rounding	Yes
Forestville War Memorial Playing Field Lighting - Zone 2	per hour	1.60	1.65	CPI + Rounding	Yes
Forestville War Memorial Playing Field Lighting - Zone 3	per hour	12.15	12.40	CPI + Rounding	Yes
Forestville War Memorial Playing Field Lighting - Zone 4	per hour	11.30	11.55	CPI + Rounding	Yes
Forestville War Memorial Playing Field Lighting - Zone 5	per hour	3.45	3.50	CPI + Rounding	Yes
Forestville War Memorial Playing Field Lighting - Zone 6	per hour	0.60	0.60	No Change	Yes
Forestville War Memorial Playing Field Lighting - Zone 7	per hour	10.10	10.30	CPI + Rounding	Yes
Griffith Park Sportsground Lighting - Zone 1	per hour	6.75	6.90	CPI + Rounding	Yes
Harbord Park Sportsground Lighting - Zone 1	per hour	5.55	5.65	CPI + Rounding	Yes
Harbord Park Sportsground Lighting - Zone 2	per hour	5.55	5.65	CPI + Rounding	Yes
Harbord Park Sportsground Lighting - Zone 3	per hour	2.80	2.85	CPI + Rounding	Yes
Harbord Park Sportsground Lighting - Zone 4	per hour	2.80	2.85	CPI + Rounding	Yes
Hews Parade Sportsground Lighting - Zone 1	per hour	5.55	5.65	CPI + Rounding	Yes
Hitchcock Park Lighting - Zone 1	per hour	8.35	8.55	CPI + Rounding	Yes
Hitchcock Park Lighting - Zone 2 - Training	per hour	0.00	4.05	New Fee	Yes
James Morgan Sportsground Lighting - Zone 1	per hour	10.10	10.30	CPI + Rounding	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 2	per hour	2.55	2.60	CPI + Rounding	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 3	per hour	2.55	2.60	CPI + Rounding	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 4	per hour	2.55	2.60	CPI + Rounding	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 5	per hour	4.30	4.40	CPI + Rounding	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 1	per hour	2.55	2.60	CPI + Rounding	Yes
John Fisher Park - Abbott Rd Softball Grounds Lighting - Zone 1	per hour	3.40	3.45	CPI + Rounding	Yes
John Fisher Park - Abbott Rd Softball Grounds Lighting - Zone 2	per hour	3.40	3.45	CPI + Rounding	Yes
John Fisher Park - Abbott Rd Softball Grounds Lighting - Zone 3	per hour	3.40	3.45	CPI + Rounding	Yes
John Fisher Park - Abbott Rd Softball Grounds Lighting - Zone 4	per hour	3.40	3.45	CPI + Rounding	Yes
John Fisher Park - Field at Adams St Lighting - Zone 1	per hour	3.50	3.55	CPI + Rounding	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 1	per hour	5.05	5.15	CPI + Rounding	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 2	per hour	5.05	5.15	CPI + Rounding	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 3	per hour	5.05	5.15	CPI + Rounding	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 4	per hour	5.05	5.15	CPI + Rounding	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 5	per hour	5.90	6.00	CPI + Rounding	Yes
John Fisher Park - Netball Courts Lighting - Zone 1	per hour	6.85	7.00	CPI + Rounding	Yes
John Fisher Park - Netball Courts Lighting - Zone 2	per hour	4.15	4.25	CPI + Rounding	Yes
John Fisher Park - Netball Courts Lighting - Zone 3	per hour	6.45	6.60	CPI + Rounding	Yes
John Fisher Park - Netball Courts Lighting - Zone 4	per hour	6.45	6.60	CPI + Rounding	Yes
John Fisher Park - Netball Courts Lighting - Zone 5	per hour	5.45	5.55	CPI + Rounding	Yes
John Fisher Park - Netball Courts Lighting - Zone 6	per hour	2.80	2.85	CPI + Rounding	Yes
John Fisher Park - Old Reub Hudson Field Lighting - Zone 1	per hour	4.90	5.00	CPI + Rounding	Yes
John Fisher Park - Old Reub Hudson Field Lighting - Zone 2	per hour	6.10	6.25	CPI + Rounding	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 3	per hour	2.15	2.20	CPI + Rounding	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 1	per hour	2.15	2.20	CPI + Rounding	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 2	per hour	2.55	2.60	CPI + Rounding	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 4	per hour	2.55	2.60	CPI + Rounding	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 5	per hour	2.55	2.60	CPI + Rounding	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 6	per hour	2.55	2.60	CPI + Rounding	Yes
Keirle Park Lighting - Zone 1	per hour	8.50	8.70	CPI + Rounding	Yes
Keirle Park Lighting - Zone 2	per hour	6.80	6.95	CPI + Rounding	Yes

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Killarney Heights Sportsground Lighting - Zone 2	per hour	2.55	2.60	Upgrade to Lights	Yes
Killarney Heights Sportsground Lighting - Zone 1	per hour	2.55	1.60	Upgrade to Lights	Yes
Kitchener Park 1 & 2 Lighting - Zone 1	per hour	8.35	7.40	Alignment	Yes
Kitchener Park 3,4,5 & 6 Lighting - Zone 2	per hour	8.35	2.70	Alignment	Yes
Kitchener Park Mini fields	per hour	0.00	3.30	New Fee	Yes
L M Graham Reserve Lighting - Zone 1	per hour	10.65	10.85	CPI + Rounding	Yes
L M Graham Reserve Lighting - Zone 2	per hour	20.50	20.95	CPI + Rounding	Yes
L M Graham Reserve Lighting - Zone 3	per hour	27.90	28.50	CPI + Rounding	Yes
Lake Park Lighting - Zone 1	per hour	12.50	8.10	Alignment	Yes
Lionel Watts Sportsground Lighting - Zone 1	per hour	6.55	6.70	CPI + Rounding	Yes
Lionel Watts Sportsground Lighting - Zone 2	per hour	3.30	3.35	CPI + Rounding	Yes
Lionel Watts Sportsground Lighting - Zone 3	per hour	6.55	6.70	CPI + Rounding	Yes
Lionel Watts Sportsground Lighting - Zone 4	per hour	1.65	1.70	CPI + Rounding	Yes
Lionel Watts Sportsground Lighting - Zone 5	per hour	11.50	11.75	CPI + Rounding	Yes
Lionel Watts Sportsground Lighting - Zone 6	per hour	8.20	8.35	CPI + Rounding	Yes
Lionel Watts Sportsground Lighting - Zone 7	per hour	2.45	2.50	CPI + Rounding	Yes
Lionel Watts Sportsground Lighting - Zone 8	per hour	2.45	2.50	CPI + Rounding	Yes
MacFarlane Sportsground Lighting - Zone 1	per hour	2.25	2.30	CPI + Rounding	Yes
Manly Oval Lighting - Zone 2	per hour	5.60	5.70	CPI + Rounding	Yes
Manly Oval Lighting - Zone 3	per hour	16.65	17.00	CPI + Rounding	Yes
Manly Oval Lighting - Zone 4	per hour	11.15	11.40	CPI + Rounding	Yes
Manly Oval Lighting - Zone 1	per hour	5.60	5.70	CPI + Rounding	Yes
Manly West Park Lighting - Zone 1	per hour	7.70	7.85	CPI + Rounding	Yes
Miller Reserve Lighting - Zone 4	per hour	3.40	3.45	CPI + Rounding	Yes
Miller Reserve Lighting - Zone 1	per hour	5.05	5.15	CPI + Rounding	Yes
Miller Reserve Lighting - Zone 2	per hour	3.40	3.45	CPI + Rounding	Yes
Miller Reserve Lighting - Zone 3	per hour	5.05	5.15	CPI + Rounding	Yes
Miller Reserve Lighting - Zone 5	per hour	5.05	5.15	CPI + Rounding	Yes
Miller Reserve Lighting - Zone 6	per hour	3.40	3.45	CPI + Rounding	Yes
Miller Reserve Lighting - Zone 7	per hour	6.75	6.90	CPI + Rounding	Yes
Newport Oval - Zone 1	per hour	0.00	8.20	New Fee	Yes
Nolan Reserve Lighting - Zone 8	per hour	15.95	16.30	CPI + Rounding	Yes
Nolan Reserve Lighting - Zone 1	per hour	9.25	9.45	CPI + Rounding	Yes
Nolan Reserve Lighting - Zone 2	per hour	0.85	0.85	No Change	Yes
Nolan Reserve Lighting - Zone 3	per hour	5.05	5.15	CPI + Rounding	Yes
Nolan Reserve Lighting - Zone 4	per hour	3.70	3.80	CPI + Rounding	Yes
Nolan Reserve Lighting - Zone 5	per hour	5.90	6.00	CPI + Rounding	Yes
Nolan Reserve Lighting - Zone 6	per hour	3.40	3.45	CPI + Rounding	Yes
Nolan Reserve Lighting - Zone 7	per hour	5.90	6.90	Alignment	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 1	per hour	0.00	11.50	New Fee	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 2	per hour	0.00	11.50	New Fee	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 3	per hour	0.00	11.50	New Fee	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 4	per hour	0.00	11.50	New Fee	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 5	per hour	0.00	11.50	New Fee	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 6	per hour	0.00	15.95	New Fee	Yes
North Narrabeen Reserve Field 1 Lighting	per hour	56.25	0.00	Deleted Fee	Yes
North Narrabeen Reserve Field 2 Lighting	per hour	31.25	0.00	Deleted Fee	Yes
North Narrabeen Sports High School Synthetic Field - Zone 1	per hour	39.85	8.10	Fee Alignment	Yes
North Narrabeen Sports High School Turf Field - Zone 1	per hour	0.00	6.25	New Fee	Yes
North Narrabeen Sports High School Turf Field - Zone Two	per hour	0.00	6.30	New Fee	Yes
Porter Reserve Lighting - Zone 1	per hour	12.55	7.40	Efficiencies	Yes
Porter Reserve Lighting - Zone 2	per hour	0.00	1.65	New Fee	Yes
Seaforth Oval Lighting - Zone 1	per hour	8.35	8.55	CPI + Rounding	Yes
Seaforth Oval Lighting - Zone 2	per hour	8.65	8.85	CPI + Rounding	Yes
Seaforth Oval Lighting - Zone 3	per hour	6.80	6.95	CPI + Rounding	Yes
Seaforth Oval Lighting - Zone 4	per hour	1.70	1.75	CPI + Rounding	Yes
St Matthews Farm Sportsground Lighting - Zone 1	per hour	6.75	6.90	CPI + Rounding	Yes
St Matthews Farm Sportsground Lighting - Zone 2	per hour	4.90	5.00	CPI + Rounding	Yes
St Matthews Farm Sportsground Lighting - Zone 3	per hour	4.90	5.00	CPI + Rounding	Yes

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St Matthews Farm Sportsground Lighting - Zone 4	per hour	4.90	5.00	CPI + Rounding	Yes
St Matthews Farm Sportsground Lighting - Zone 5	per hour	3.40	2.45	Efficiencies from an upgrade	Yes
St Matthews Farm Sportsground Lighting - Zone 6	per hour	1.85	1.90	CPI + Rounding	Yes
Terrey Hills Sportsground Lighting - Zone 1	per hour	4.70	4.80	CPI + Rounding	Yes
Terrey Hills Sportsground Lighting - Zone 2	per hour	4.70	4.80	CPI + Rounding	Yes
Terrey Hills Sportsground Lighting - Zone 3	per hour	2.30	2.35	CPI + Rounding	Yes
Terrey Hills Sportsground Lighting - Zone 4	per hour	2.30	2.35	CPI + Rounding	Yes
Warriewood Valley Sportsground 1 & 2 Lighting - Zone 1	per hour	12.55	6.75	Fee Alignment	Yes
Warriewood Valley Sportsground 3 Lighting - Zone 2	per hour	6.25	2.70	Fee Alignment	Yes
Weldon Oval Lighting - Zone 2	per hour	16.80	17.15	CPI + Rounding	Yes
Weldon Oval Lighting - Zone 1	per hour	16.80	17.15	CPI + Rounding	Yes
Wyatt Reserve Lighting - Zone 1	per hour	5.60	5.70	CPI + Rounding	Yes
Wyatt Reserve Lighting - Zone 2	per hour	2.90	2.95	CPI + Rounding	Yes
Stony Range Botanic Garden					
Corkery building hire, Commercial	per hour	30.00	30.00	No Change	Yes
Corkery building hire, Non Profit, Inside LGA	per hour	15.00	15.00	No Change	Yes
Corkery building hire, Non Profit, Outside LGA	per hour	20.00	20.00	No Change	Yes
Synthetic Sportsfields					
Bond	per booking	0.00	Bond to be determined upon assessment of application and potential impact.	Deleted Fee	No
Casual Booking - inside LGA	per hour	77.60	0.00	Deleted Fee	Yes
Casual Booking - outside LGA	per hour	124.60	0.00	Deleted Fee	Yes
Change Rooms	per booking	57.20	0.00	Deleted Fee	Yes
Commercial	per hour	150.00	0.00	Deleted Fee	Yes
Commercial use of synthetic fields (excludes major, significant events as determined by Council)	per hour	150.00	160.00	Rate Change to align sports fields	Yes
Community inside LGA (other than Narrabeen Sports High)	per hour	45.00	0.00	Deleted Fee	Yes
Community outside LGA	per hour	75.00	0.00	Deleted Fee	Yes
Non profit inside LGA	per hour	45.00	46.00	Rate Change to align sports fields	Yes
Non profit outside LGA	per hour	75.00	80.00	Rate Change to align sports fields	Yes
Sportsground Lighting	per hour	0.00	See fees for sportsground lighting	Deleted Fee	Yes
Turf Cricket Wicket					
Turf Wicket Hire - Commercial	per booking	1,200.00	1,225.00	CPI rounded	Yes
Turf Wicket Hire - Non Profit	per booking	600.00	612.50	CPI rounded	Yes
Turf Wicket Preparation	per booking	0.00	Fee based on the cost to prepare the turf wicket plus 10%.	Fee based on the cost to prepare the turf wicket plus 10%	N/A
Watercraft Storage					
Church Point Commuter Wharf - Boat Tie-up Permit - (half yearly rate) 1 September - 28 February	each	113.00	0.00	Deleted Fee	Yes
Dinghy and Watercraft Storage - Non-Resident (half yearly rate) - 1 April - 30 September	each	140.00	0.00	Deleted Fee	Yes
Dinghy and Watercraft Storage - Non-Resident - 1 October - 30 September	each	279.00	282.00	CPI + Rounding	Yes
Dinghy and Watercraft Storage - Resident/ratepayer - 1 October - 30 September	each	183.00	188.00	CPI + Rounding	Yes
Dinghy and Watercraft Storage - Resident/ratepayer (half yearly rate) - 1 April - 30 September	each	92.00	0.00	Deleted Fee	Yes
Dinghy and Watercraft Storage - second craft in same bay - 1 October - 30 September	each	140.00	40.00	Alignment	Yes

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Dinghy and Watercraft Storage Permit - Harbour Locations - Little Manly, Clontarf & Forty Baskets* - Dinghy / Surf Ski / Kayak Storage - Non-Resident Rate (*Forty Baskets - Dinghy only)	per year	600.00	500.00	Fee Alignment	Yes
Dinghy and Watercraft Storage Permit - Harbour Locations Little Manly, Clontarf & Forty Baskets* - Dinghy / Surf Ski / Kayak Storage - Resident Rate (*Forty Baskets - Dinghy only)	per year	300.00	300.00	No Change	Yes
Dinghy and Watercraft Storage Permit - second craft in same bay - resident - 1 October - 30 September	each	92.00	0.00	Deleted Fee	Yes
Large Boat Facilities - 1 October - 30 September	per application	193.00	200.00	CPI + Rounding	Yes
Rowland Reserve Waterways Facility - Bond - Commercial hire of space (per month) - small compound (6m x 3m) - Rowland Reserve Waterways Facility - Casual storage (per week)	each	590.00	603.00	CPI + Rounding	No
Rowland Reserve Waterways Facility - Commercial hire of space (per month) - small compound (6m x 3m)	per week	66.00	67.50	CPI + Rounding	Yes
Rowland Reserve Waterways Facility - Commercial hire of space (per month) - small compound (6m x 3m)	per month	188.00	202.00	CPI + Rounding	Yes
Waiting list fee for all watercraft storage and wharf tie-up locations	each	44.00	46.00	CPI + Rounding	Yes
Wharf Boat Tie-up Facilities - Additional fee discounted for 2nd boat tie-up (Cargo Wharf Scotland Island) - 1 March - 28 February	each	170.00	0.00	Deleted Fee	Yes
Wharf Boat Tie-up Facilities - Additional fee discounted for 2nd boat tie-up (Cargo Wharf Scotland Island) - 1 September - 28 February	each	85.00	0.00	Deleted Fee	Yes
Wharf Boat Tie-up Facilities - Allocated spaces - (half yearly rate) 1 September - 28 February	each	167.00	0.00	Deleted Fee	Yes
Wharf Boat Tie-up Facilities - Allocated spaces - 1 March - 28 February	each	333.00	252.00	Fee Alignment	Yes
Wharf Boat Tie-up Facilities - Church Point Commuter Wharf - 1 March - 28 February	each	225.00	252.00	Fee Alignment	Yes
Wharf Boat Tie-up Facilities - Non allocated spaces - Scotland Island and Western Foreshores - 1 March - 28 February	each	252.00	252.00	No Change	Yes
Wharf Boat Tie-up Facilities - Non allocated spaces - Scotland Island and Western Foreshores - (half yearly rate) 1 September - 28 February	each	125.00	0.00	Deleted Fee	Yes
Weddings					
Wedding Ceremony Booking Fee (up to 3 hours)	per booking	470.00	470.00	No Change	Yes
Wedding Ceremony Hourly rate after 3 hours	per hour	120.00	120.00	No Change	Yes
Wharf and Ramp Permits					
Application Fee for use of commercial wharves & ramps	per application	46.00	46.50	CPI + Rounding	Yes
Closure of Ramp per Day (Rowland Reserve) - up to 7 hours	each	312.00	318.00	CPI + Rounding	Yes
Commercial Charter Operators - Yearly Permit Fee - 1 July to 30 June	per year	624.00	637.00	CPI + Rounding	Yes
Commercial Operators - Per Day Per Wharf Fee (Rowland Reserve, Careel Bay Wharf & Cargo Wharf Church Point)	per day	50.00	51.00	CPI + Rounding	Yes
Commercial Operators - Yearly Permit Fee (Rowland Reserve, Careel Bay Wharf & Cargo Wharf Church Point)	per year	1,146.00	1,170.00	CPI + Rounding	Yes
Commercial Use - Bond (maximum) - Careel Bay & Cargo Wharf Church Point	each	5,730.00	5,850.00	CPI + Rounding	No
Pump Out Facility Use Per Annum	per year	568.00	580.00	CPI + Rounding	Yes
Water Transport Operators - Ferries Vessel Capacity (61 to 80 persons usage fee per year per vessel)	per year	2,412.00	2,460.00	CPI + Rounding	Yes
Water Transport Operators - Ferries Vessel Capacity (81 to 150 persons usage fee per year per vessel)	per year	4,823.00	4,925.00	CPI + Rounding	Yes
Water Transport Operators - Ferries Vessel Capacity (up to 60 persons usage fee per year per vessel)	per year	1,206.00	1,230.00	CPI + Rounding	Yes
Water Transport Operators - Ferries Vessel Capacity (over 150 persons usage fee per year per vessel)	per year	5,990.00	6,116.00	CPI + Rounding	Yes
Water Transport Operators (water taxi operators) - Yearly Permit Fee - 1 July to 30 June	per year	590.00	604.00	CPI + Rounding	Yes
Environment and Climate					
Coastal Environment Centre - Conference Room Hire (600W HDTV cinema hire inc high speed internet IPOD/iphone compatible)					
<i>Comments: Multiple custom table/seating design incl. theatre style open bi-fold doors to maximum 80 persons. Note - 15% discount for permanent hires (2 or more bookings)</i>					
For profit	per hour	41.90	42.80	CPI	Yes
For profit function rate	per hour	81.70	83.45	CPI	Yes
Not for profit	per day	156.25	159.55	CPI	Yes
Not for profit	per half day	83.25	85.05	CPI	Yes
Not for profit	per hour	20.95	21.40	CPI	Yes
Coastal Environment Centre - High School Excursion					
'Coast to the Kids' Full Day - Additional students	per student	25.25	25.80	CPI	Yes
'Coast to the Kids' Full Day - For first 20 students	minimum charge	503.40	514.05	CPI	Yes
'Coast to the Kids' Half Day - Additional students	per student	20.65	21.10	CPI	Yes

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'Coast to the Kids' Half Day - For first 20 students	minimum charge	412.55	421.25	CPI	Yes
Coastal Environment Centre - High School Incursion					
Coast to the Kids' - additional students	per student	6.85	7.00	CPI	Yes
Coast to the Kids' - Community Educators (by agreement)	per hour	83.25	85.05	CPI	Yes
Coast to the Kids' - For first 50 students	minimum charge	343.10	350.35	CPI	Yes
Coastal Environment Centre - Pre-School					
Where the Land Meets the Sea' - additional children	per child	10.15	10.40	CPI	Yes
Where the Land Meets the Sea' - For first 20 children	minimum charge	285.95	292.00	CPI	Yes
Where the Land Meets the Sea' -Eco Tots	per child	15.65	16.00	CPI	Yes
Coastal Environment Centre - Primary School Excursion					
Connecting K6 to the Coast' Full Day - additional students	per student	20.05	20.50	CPI	Yes
Connecting K6 to the Coast' Full Day - For first 22 students	minimum charge	441.15	450.50	CPI	Yes
Connecting K6 to the Coast' Half Day - additional students	per student	16.05	16.40	CPI	Yes
Connecting K6 to the Coast' Half Day - For first 22 students	minimum charge	352.30	359.75	CPI	Yes
Coastal Environment Centre - School Holiday Program Activities					
'Kids on the Coast' (ages 4-18)	per student	62.45	63.80	CPI	Yes
'Kids on the Coast' (ages 4-18) - Minimum 20 students	group rate, per student	24.75	25.30	CPI	Yes
Coastal Environment Centre - University/TAFE Excursion					
Full Day - additional students	per student	28.60	29.20	CPI	Yes
Full Day - For first 20 students	minimum charge	571.85	583.95	CPI	Yes
Coastal Environment Centre - University/TAFE Incursion					
Community Educators (by agreement)	per hour	88.15	90.05	CPI	Yes
Coastal Environment Centre - Venue Services					
After Hours Security & Access Control	per hire	140.40	143.40	CPI	Yes
Cleaning	per hire	57.20	58.45	CPI	Yes
Key Deposit (payable at time of booking)	per hire	83.25	85.05	CPI	No
Kitchen	per hire	26.05	26.60	CPI	Yes
Refundable bond - Functions and special events	per hire	520.80	531.80	CPI	No
Cosmetic Driveway Deed of Agreement					
Lodgment Fee	per application	0.00	340.00	New Fee	No
Development Engineering - Compliance Certificate - Subdivision Final					
<i>Comments: Environmental Planning and Assessment Act 1979 (Part 4A Certificate)</i>					
Final Certificate per allotment e.g. 10 allotments is 10 x fee	per certificate	505.70	516.40	CPI	No
Partial compliance per certificate e.g. Compliance certificate for a stage of works silt and sediment control works	per certificate	505.70	516.40	CPI	No
Development Engineering - AUSPEC					

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LGA's specifications for engineering works - complete document	each	467.20	477.10	CPI	No
LGA's specifications for engineering works - construction component	each	291.35	297.50	CPI	No
LGA's specifications for engineering works - design component	each	234.15	239.10	CPI	No
Development Engineering - Authorisation of legal documents					
Signing and extinguishment fee for positive covenants and restrictions as per user including on-site stormwater detention system inspection for all other development (i.e. Residential, flat buildings)	per application	686.75	701.25	CPI	No
Comments: Conveyancing Act 1919 Section 88					
Resigning fee	per application	256.00	261.40	CPI	No
Signing and extinguishment fee for positive covenants and restrictions as per user including on-site stormwater detention system inspection for single residential dwellings	per application	443.30	452.65	CPI	No
Development Engineering - Bonds and guarantees					
Bond/guarantee to cover the cost and/or maintenance of road and drainage, footpath works etc.	per approval	0.00	Determined on application	0.00	Determined on application
Development Engineering - Compliance Certificates - On-site detention					
Comments: Environmental Planning and Assessment Act 1979 (Part 4A Certificate)					
Compliance Certificate for each additional OSD tank or basin	per certificate	303.85	310.30	CPI	No
Multi-unit Dwelling and Industrial (includes up to 2 separate OSD tanks or basins)	per certificate	961.45	981.75	CPI	No
Single Dwelling (includes up to 2 separate OSD tanks or basins)	per certificate	520.25	531.25	CPI	No
Development Engineering - Construction Certificates (Engineering Works)					
Comments: Environmental Planning and Assessment Act 1979 Sections 109c(1)(b), 81a(2) & 81a(4)					
Application fee for engineering works	per application	1,747.00	1,783.90	CPI	Yes
Drainage works - drainage line	per metre	41.10	42.00	CPI	Yes
Inspection or reinspection of construction works. Roadworks, footpath, drainage works and inter-allotment drainage	per inspection	262.25	267.80	CPI	Yes
Issuing construction certificates and checking design plans. Roadworks, footpath, drainage works, inter-allotment drainage, rights of way, access ways and driveways	per metre	35.40	36.15	CPI	Yes
New roads road shoulder kerb and gutter	per metre	41.10	42.00	CPI	Yes
Onsite detention and drainage design component certification - multi unit development industrial	per application	961.45	981.75	CPI	Yes
Onsite detention and drainage design component certification - single dwelling	per application	495.30	505.75	CPI	Yes
Re-submission of engineering plans	per application	697.70	712.45	CPI	Yes
Development Engineering - Drainage system / easement investigation					
Investigation of drainage system in relation to development (i.e. extinguishment, future use etc.). Applicants are encouraged to obtain independent Engineering Consultant advice on drainage issues.	per hour	262.25	267.80	CPI	No
Development Engineering - Enquiry or Request					
For matters outside a current development application	per hour	262.25	267.80	CPI	Yes
Development Engineering - Infrastructure works on Council roadway					
Comments: Application for infrastructure works (works other than minor encroachments) on a Council roadway made under the Roads Act 1993 Section 138 and 139					
Application fee for infrastructure works	per application	1,356.85	1,385.50	CPI	No
Application for rising main	per application	1,356.85	1,385.50	CPI	No
Drainage works - drainage line	per metre	35.75	36.50	CPI	No
Inspection or reinspection of construction works. Roadworks, footpath, drainage works (LGA land)	per inspection	262.25	267.80	CPI	No

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New Roads/ Road Shoulder/ Kerb and Gutter	per metre	35.75	36.50	CPI	No
Re-submission of engineering plans	per application	697.70	712.45	CPI	No
Development Engineering - Positive Covenant Certificate					
<i>Comments: Conveyancing Act 1919 Section 88G</i>					
Certificate for positive covenants for on-site stormwater detention systems	each	35.75	36.50	CPI	No
Urgency Fee (48 hours)	each	140.50	143.50	CPI	No
Development Engineering - Storage and materials on footpaths and road reserve					
<i>Comments: Roads Act 1993 Section 126</i>					
Late Fee (Additional Fee) for container/work shed permit (container/work shed delivered prior to obtaining permit)	per application	874.05	892.50	CPI	No
Rental rate for storage of materials on a footpath or public road reserve	per square metre per week	35.40	36.15	CPI	No
Stand container, work shed or building materials on footpath or public road reserve related to development activities	per application	194.35	198.45	CPI	No
Development Engineering - Stormwater drainage systems					
<i>Comments: Local Government Act 1993 Section 68</i>					
Cost of building works between \$0 to \$200,000	per application	659.70	673.65	CPI	No
Cost of building works between \$1,000,001 to \$2,000,000	per application	1,560.75	1,593.70	CPI	No
Cost of building works between \$200,001-\$1,000,000	per application	988.50	1,009.40	CPI	No
Cost of building works greater than \$2,000,001	per application	3,121.50	3,187.40	CPI	No
Reinspection	per application	271.60	277.35	CPI	No
Resubmission of Plans Fee	per application	679.45	693.80	CPI	No
Development Engineering - Subdivision Certificates (Linen Plan Release)					
<i>Comments: Environment Planning and Assessment Act 1979 Section 109</i>					
Boundary alterations plan	per application	1,022.10	1,043.70	CPI	No
Consolidation plans	per application	1,190.35	1,215.50	CPI	No
i. Creation of 2 lots	per certificate	1,953.30	1,994.55	CPI	No
ii. Creation of 3 lots	per certificate	2,573.10	2,627.40	CPI	No
iii. Creation of 4 lots	per certificate	3,125.55	3,191.50	CPI	No
iv. Creation of 5 lots	per certificate	3,608.05	3,684.20	CPI	No
ix. Creation of 10 lots	per certificate	5,834.85	5,958.00	CPI	No
Plans of subdivision road dedication and easement	per application	1,213.25	1,238.85	CPI	No
Resigning fee	per certificate	388.15	396.35	CPI	No
v. Creation of 6 lots	per certificate	4,106.85	4,193.50	CPI	No
vi. Creation of 7 lots	per certificate	4,522.80	4,618.25	CPI	No
vii. Creation of 8 lots	per certificate	4,925.60	5,029.55	CPI	No
viii. Creation of 9 lots	per certificate	5,359.35	5,472.45	CPI	No
x. Creation of lot(s) in excess of 10 lots (Cost per lot in addition to the cost of 10 lots)	per lot	316.20	322.90	CPI	No
Development Engineering - Subdivision Construction Certificates					
<i>Comments: Environment and Planning Assessment Act 1979 (Sections 109C (1b) and 81A (5))</i>					
i. For 2 lots	per certificate	1,504.60	1,536.35	CPI	No
ii. For 3 lots	per certificate	2,124.70	2,169.55	CPI	No
iii. For 4 lots	per certificate	2,668.90	2,725.25	CPI	No

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Inspection or reinspection of construction works per inspection	per inspection	326.70	333.60	CPI	No
iv. For 5 lots	per certificate	3,216.25	3,284.15	CPI	No
ix. For 10 lots	per certificate	5,096.40	5,203.95	CPI	No
v. For 6 lots	per certificate	3,579.65	3,655.20	CPI	No
vi. For 7 lots	per certificate	3,761.45	3,840.85	CPI	No
vii. For 8 lots	per certificate	4,065.25	4,151.05	CPI	No
viii. For 9 lots	per certificate	4,733.30	4,833.20	CPI	No
x. Per lot in excess of 10 lots	per certificate	285.10	291.15	CPI	No
Development Engineering - Temporary ground anchors					
<i>Comments: Application for temporary ground anchors made under the Roads Act 1993 Section 138 and 139</i>					
Temporary ground anchors application	per application	1,356.85	1,385.50	CPI	No
Temporary ground anchors permit	per anchor	780.40	796.90	CPI	No
Development Engineering - Water management structures and reports					
Special structures report assessment including water management reports and inspections	per hour	262.25	267.80	CPI	No
Documents					
Copy of Strategies, Plans or Environmental Reports on CD e.g. Plans of Management	per copy	32.30	32.30	No Change	No
Copy of Strategies, Plans or Environmental Reports on Hard copy e.g. Plans of Management	per copy	64.35	64.35	No Change	No
Driveway Form Work and Final Inspection Fee					
Non-Residential – Formwork and final inspections for driveways including structural assessment (2 inspections)	per application	726.00	741.35	CPI	No
Residential – Formwork and final inspections for driveways in association with development consent (2 inspections)	per application	362.50	370.15	CPI	No
Residential – Formwork and final inspections for driveways not associated with development consent (2 inspections)	per application	306.35	312.85	CPI	No
Residential – Formwork and final inspections for driveways which require structural assessment (2 inspections)	per application	488.10	498.40	CPI	No
Driveway Profile Application Fee					
Application Fee for Driveway Profiles – in association with development consents	per application	418.65	427.50	CPI	No
Application Fee for Driveway Profiles – not associated with development consent	per application	180.75	184.60	CPI	No
Emergency Coastal Protection Works					
Certificate authorising the placement of temporary coastal protection works on public land under s55T of the Coastal Protection Act 1979	per application	110.00	0.00	Deleted Fee	No
Environmental education and sustainability					
Workshop Attendance Fee	per person	10.00	10.00	No Change	Yes
Feral Animal Management					
Feral animal cage trap bond	per trap	150.00	150.00	No Change	No
Feral animal cage trap hire	per hire	0.00	0.00	No Change	Yes
Flood Risk Information Request					
1% AEP Peak - Floodwater level data	per flood model run	1,040.50	0.00	There is no capability or process to provide this service	Deleted Fee No

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Additional requests for GIS data on flood, tidal inundation, coastal hazard affectation	per hour	228.95	0.00	There is no capability or process to provide this service	Deleted Fee	No
Basic Purpose (see Flood Information Request form)	per request	102.15	0.00	This is not used and is replaced by the Common report above	Deleted Fee	No
Common (see Flood Information Request form)	per request	104.05	106.25		CPI	No
Licence for individuals or organisations to use available models for specific (large scale) projects	per year per model	3,372.80	3,444.00		CPI	No
Multipurpose - (see Flood Information Request form)	per request	452.65	462.20		CPI	No
Other floodwater data - If available	per flood model run	520.25	0.00	There is no capability or process to provide this service	Deleted Fee	No
PMF Peak - Floodwater level data	per flood model run	1,040.50	0.00	There is no capability or process to provide this service	Deleted Fee	No
Hoardings						
Application Fee	per application	351.70	359.15		CPI	No
Late Fee (Additional Fee) when work commenced prior to obtaining permit	per application	874.05	892.50		CPI	No
Permits - Building/Footpath - Type A/metre/month - Type A Fencing and Scaffolding	per metre per month	35.90	36.70		CPI	No
Permits - Building/Footpath - Type A/metre/month - Type A Fencing and Scaffolding greater than 1.2m	per metre per month	29.90	30.55		CPI	No
Permits - Building/Footpath - Type B/metre/month - Type B Overheads	per metre per month	61.95	63.30		CPI	No
Permits - Building/Footpath - Type C/metre/month - Type C Overheads with offices sheds and/or storage	per metre per month	71.80	73.35		CPI	No
House Renumbering						
Application Fee	per application	0.00	155.00		New Fee	No
Processing Fee	per application	0.00	360.00		New Fee	No
Noxious Weeds Management						
Noxious weeds - Re-inspection fee	per inspection	146.50	146.50		No Change	No
Road Damage Fee and Bond						
Bond where the cost of works is between \$1 - \$5,000	per application	0.00	0.00		No Change	No
Bond where the cost of works is between \$5,001 - \$50,000	per application	1,000.00	1,000.00		No Change	No
Bond where the cost of works is between \$50,001 - \$500,000	per application	1,500.00	1,500.00		No Change	No
Bond where the cost of works is between \$500,001 - \$1,000,000	per application	2,000.00	2,000.00		No Change	No
Bond where the cost of works is greater than \$1,000,000	per application	10,000.00	10,000.00		No Change	No
Demolition Bond	per application	5,000.00	5,000.00		No Change	No
Inspection Fee	per inspection	320.00	326.75		CPI	No
Late fee (additional fee) for Authorised Contractor Permit (when work commenced prior to obtaining a permit)	per application	855.00	873.05		CPI	No
Stormwater Drainage Pre-lodgement Meeting						
Investigation into the applicable development requirements specifically relating to stormwater drainage	each	395.40	403.75		CPI	Yes

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Property						
01. Mona Vale Cemetery - Interment Rights						
a) Priority allocation fee	each	0.00	50% of equivalent value product	0.00	50% of equivalent value	N/A Yes
b) Purchase of Interment Right for Burial Site - Full monumental sites - Mona Vale - i) Standard	each	11,878.00		12,130.00		Market pricing Yes
b) Purchase of Interment Right for Burial Site - Full monumental sites - Mona Vale - ii) Superior	each	12,878.00		13,150.00		Market pricing Yes
b) Purchase of Interment Right for Burial Site - Full monumental sites - Mona Vale - iii) Premium	each	13,878.00		14,170.00		Market pricing Yes
c) Purchase of Interment Right for Monumental Lawn Grave Site - i) Standard	each	10,326.00		10,545.00		Market pricing Yes
c) Purchase of Interment Right for Monumental Lawn Grave Site - ii) Superior	each	11,526.00		11,770.00		Market pricing Yes
c) Purchase of Interment Right for Monumental Lawn Grave Site - iii) Premium	each	12,726.00		12,995.00		Market pricing Yes
d) Pittwater Memorial Wall - Purchase Interment Right - a) single niche in granite wall - i) Standard (lower rows 5 & 6)	each	1,617.00		1,655.00		CPI Yes
d) Pittwater Memorial Wall - Purchase Interment Right - b) single niche in granite wall - ii) Superior (mid rows 3 & 4)	each	1,797.00		1,835.00		CPI Yes
d) Pittwater Memorial Wall - Purchase Interment Right - c) single niche in granite wall - iii) Premium (upper rows 1 & 2)	each	1,975.00		2,015.00		CPI Yes
e) Gum Tree Grove Garden Memorial - Purchase of Interment Right - i) Standard	each	2,785.00		2,845.00		CPI Yes
e) Gum Tree Grove Garden Memorial - Purchase of Interment Right - ii) Superior	each	3,785.00		3,865.00		CPI Yes
e) Gum Tree Grove Garden Memorial - Purchase of Interment Right - iii) Premium	each	4,785.00		4,885.00		CPI Yes
f) Gum Tree Grove Granite Garden Estate - Purchase of Interment Right - i) Standard	each	3,275.00		3,345.00		CPI Yes
f) Gum Tree Grove Granite Garden Estate - Purchase of Interment Right - ii) Superior	each	4,275.00		4,365.00		CPI Yes
f) Gum Tree Grove Granite Garden Estate - Purchase of Interment Right - iii) Premium	each	5,275.00		5,385.00		CPI Yes
g) Memorial Garden Bed - (Mona Vale) - Purchase of Interment Right - a) for single position - i) Garden A and B	each	1,115.00		1,140.00		CPI Yes
g) Memorial Garden Bed - (Mona Vale) - Purchase of Interment Right - b) for single position - iii) Garden D	each	1,785.00		1,825.00		CPI Yes
g) Memorial Garden Bed - (Mona Vale) - Purchase of Interment Right - c) for single position - ii) Garden C	each	1,435.00		1,465.00		CPI Yes
h) SO Reynolds Memorial Wall - Purchase of Interment Right - a) single niche in memorial wall	each	952.00		975.00		CPI Yes
j) Transfer of burial or niche interment right - i) including issue of new certificate for up to 2 sites	each	275.00		275.00		No Change No
j) Transfer of burial or niche interment right - ii) including issue of new certificate for 3 or more sites	each	395.00		395.00		No Change No
k) Purchase of Interment Right - Bedrock memorials - i) Small memorial	each	2,285.00		2,335.00		CPI Yes
k) Purchase of Interment Right - Bedrock memorials - ii) Large memorial	each	4,435.00		4,530.00		CPI Yes
l) Late or early arrival fee - a) Weekdays - every 30 minute interval	each	545.00		555.00		CPI Yes
l) Late or early arrival fee - b) Saturdays - every 30 minute interval	each	659.00		675.00		CPI Yes
m) Purchase of family rock estate - i) Standard - (accommodates up to 2 Ash Remains) - including bronze family name plate (placed in cemetery or memorial gardens at trustee discretion)	each	5,968.00		6,095.00		CPI Yes
m) Purchase of family rock estate - ii) Superior - (accommodates up to 4 Ash Remains) - including bronze family name plate	each	9,553.00		9,755.00		CPI Yes
m) Purchase of family rock estate - iii) Premium - (larger rock or premium location) - including bronze family name plate	each	13,137.00		13,415.00		CPI Yes
02. Mona Vale Cemetery - Burial Fees						
<i>Comments: includes transfer of rights within one year of service</i>						
Interment (Burial) - i) First Interment - Weekday 9am to 3pm - Mona Vale	each	2,435.00		2,485.00		CPI Yes
Interment (Burial) - ii) Second Interment - Weekday 9am to 3pm - Mona Vale	each	2,230.00		2,275.00		CPI Yes
Interment (Burial) - iii) Weekday 3pm to 5pm surcharge	each	479.00		490.00		CPI Yes
Interment (Burial) - iv) Saturdays to 11am surcharge	each	1,185.00		1,210.00		CPI Yes
Interment (Burial) - v) Infant or child to age 10 (small coffin)	each	0.00		0.00		New Fee No
Interment (Burial) - vi) Child aged 10-18 (50% first interment fee)	each	0.00		0.00	50% of current standard interment fee	New Fee Yes
Interment (Burial) - vii) Shallow Burial surcharge - in addition to standard interment	each	885.00		895.00		CPI Yes
Interment (Burial) - viii) Triple Depth Excavation surcharge - in addition to standard interment	each	495.00		495.00		No Change Yes
03. Mona Vale Cemetery - Ashes Placement/Removal						

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Comments: includes transfer of rights within one year of service

a) Family attendance at Ashes Placement - Graves, Garden beds, Wall memorials, family rock memorials (Weekdays 9am to 3pm)	each	200.00	200.00	No Change	Yes
b) Place Ash Remains in Gravesite - i) Manly or Mona Vale (no attendance)	each	585.00	595.00	CPI	Yes
b) Place Ash Remains in Gravesite - ii) with family attendance - Weekdays 9am to 3pm	each	0.00	795.00	CPI	Yes
c) Place Ash Remains - after hours (Weekdays or Weekends, subject to staff availability) - surcharge	each	230.00 per hour or part thereof	0.00	Deleted Fee	Yes
d) Place Ash Remains in Garden Beds A - D - (with family in attendance - Weekdays 9am to 3pm)	each	1,327.00	1,325.00	Market pricing	Yes
e) Place Ash Remains in Garden beds or other in-ground memorial - after hours or Weekends (subject to staff availability)	each	230.00 per hour or part thereof	230.00 per hour or part thereof	No Change	Yes
f) Removal of Ashes container from burial site	each	345.00	355.00	CPI	Yes
g) Removal of Ash Remains from Wall Columbarium	each	445.00	455.00	CPI	Yes
h) Removal of Ashes container from Garden beds or other in-ground memorial	each	345.00	355.00	CPI	Yes
i) SO Reynolds Memorial Wall - Ashes placement and supply of bronze plaque 137mm x 102mm (with 8 lines of text)	each	975.00	985.00	CPI	Yes
i) Supply bronze plaque (178mm x 102mm with 7 lines of text) mounted on sandstone plinth and place Ash Remains - no attendance	each	1,127.00	1,150.00	CPI	Yes
j) Dedication Seat - Supply of bronze plaque 178mm x 102mm attached to timber seat and place Ash Remains in ground underneath	each	1,125.00	1,150.00	CPI	No
j) Supply small bedrock memorial 'design border' plaque and place Ash Remains inside - (230mm x 230mm including 8 lines of text)	each	1,295.00	1,325.00	CPI	Yes
k) Pittwater Memorial Wall Niche - Supply and attach bronze plaque 185mm x 185mm (with 10 lines of text) and place Ash Remains	each	1,265.00	1,295.00	CPI	Yes
k) Supply large bedrock memorial 'design border' plaque and place Ash Remains inside (355mm x 230mm including 8 lines of text)	each	1,495.00	1,525.00	CPI	Yes
l) Family rock memorial - Ashes placement (no attendance) and supply of bronze plaque 178mm x 102mm attached to family rock	each	1,125.00	1,150.00	CPI	Yes
m) Gum Tree Grove - supply memorial plaque - granite plinth - 178 x 102 and place Ash Remains	each	0.00	1,295.00	New fee	Yes
n) Gum Tree Grove Granite Garden Estate - supply memorial plaque - granite plinth - 185 x 185 and place Ash Remains	each	0.00	1,395.00	New fee	Yes
o) Gum Tree Grove Granite Garden Estate - supply premium memorial plaque and attach to memorials	each	1,722.00	1,755.00	CPI	Yes
p) Scatter ashes in cemetery gardens or in Council LGA (designated locations) - details of deceased and location of ashes noted in Cemetery Register	each	258.00	265.00	CPI	Yes
q) Sculptural item - Ashes placement (no attendance) and supply of bronze plaque 178mm x 102mm attached to sculpture	each	1,055.00	1,075.00	CPI	Yes
04. Mona Vale Cemetery - Exhumation (subject to site inspection and Health Department approval)					
a) Preparation of documents and application to Health Department	each	0.00 Cost + 150%	0.00	Cost + 150%	N/A Yes
b) Removal of monumental work	each	0.00 Cost + 150%	0.00	Cost + 150%	N/A Yes
c) Excavation of site and recovery of deceased	each	0.00 Cost + 150%	0.00	Cost + 150%	N/A Yes
05. Mona Vale Cemetery - Burial Site Care					
a) Annual care (1 x visit per month)	each	660.00	675.00	CPI	Yes
b) Clean inscription plate, remove weeds and spray, cover with mulch	each	155.00	160.00	CPI	Yes
c) Renovate monument	each	0.00 Cost + 50%	0.00	Cost + 50%	N/A Yes
06. Mona Vale Cemetery - Monumental Work					
a) Permission to add inscription - per site	per burial site	125.00	130.00	CPI	No
b) Permission to upgrade existing monument or install landscaping treatment	per burial site	265.00	270.00	CPI	No
c) Permission to construct new monument - includes inscription - per site (Manly or Mona Vale)	per burial site	450.00	460.00	CPI	No
d) Application to use burial site for monument - where no burial will ever occur - not permitted with new site sales	each	4,870.00	4,760.00	No	No
e) Pre-poured foundations	each	0.00 Cost + 150%	0.00	Cost + 150%	N/A Yes
f) Remove and replace concrete infill or slab - fee for reopening of grave with tombstone and/or slab - Northern Memorials monuments	each	710.00	730.00	CPI	Yes

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07. Mona Vale Cemetery - Memorials/Dedications (at Trustee discretion)							
a) Dedication Seat - i) Standard	each	3,875.00	3,955.00		CPI	No	
a) Dedication Seat - ii) Superior	each	4,745.00	4,845.00		CPI	No	
a) Dedication Seat - iii) Premium	each	5,745.00	5,865.00		CPI	No	
b) Dedication Seat - Supply of bronze plaque 178mm x 102mm attached to timber seat (does not include ashes interment)	each	585.00	595.00		CPI	Yes	
c) Pittwater Memorial Wall Panel - Purchase position on memorial wall 110mm x 110mm - i) Standard (lower rows 5 & 6)	each	315.00	325.00		CPI	Yes	
c) Pittwater Memorial Wall Panel - Purchase position on memorial wall 110mm x 110mm - ii) Superior (mid rows 3 & 4)	each	395.00	395.00			Yes	
c) Pittwater Memorial Wall Panel - Purchase position on memorial wall 110mm x 110mm - iii) Premium (upper rows 1 & 2)	each	485.00	495.00		CPI	Yes	
c) Pittwater Memorial Wall Panel - Supply memorial plaque and attach to wall - 110mm x 110mm	each	355.00	365.00		CPI	Yes	
d) Memorial plaques - Conical Vase - i) attached to plaque	each	155.00	160.00		CPI	Yes	
d) Memorial Plaques - Conical Vase - ii) attached to memorial wall	each	265.00	270.00		CPI	Yes	
e) Memorial plaques - Detachable name plate for Bedrock Memorial Plaques	each	0.00 Cost + 150%	0.00 Cost + 150%		N/A	Yes	
f) Memorial plaques - i) photo - True to Life - black and white - 30mm x 40mm	each	395.00	395.00		No Change	Yes	
f) Memorial plaques - ii) photo - True to Life - colour - 30mm x 40mm	each	530.00	530.00		No Change	Yes	
f) Memorial plaques - iii) photos - other materials or sizes	each	0.00 Cost + 150%	0.00 Cost + 150%		N/A	Yes	
g) Memorial plaques - Emblems - Type D	each	0.00	135.00		New fee	Yes	
h) Memorial plaques - Perpetual flowers	each	145.00	150.00		CPI	Yes	
i) True to life COLOUR photo - 50mm x 70mm - for Bedrock memorial cameo	each	395.00	395.00		CPI	Yes	
j) Memorial plaques - Upgrade plaque for Memorial Gardens A - D - 178mm x 102mm (Mona Vale)	each	645.00	660.00		CPI	Yes	
k) Memorial plaques - Upgrade plaque from engraved to embossed for SO Reynolds Memorial Wall (Mona Vale)	each	575.00	590.00		CPI	Yes	
l) Memorial plaques - Bronze plaque 178 x 102mm attached to kerbing on monument (not permitted on War Graves)	each	1,125.00	1,150.00		CPI	Yes	
m) Tree Memorial - Mona Vale Cemetery - i) family	each	8,745.00	8,745.00		No Change	Yes	
m) Tree Memorial - Mona Vale Cemetery - ii) shared	each	1,935.00	1,935.00	Per position on border	No Change	Yes	
n) Purchase Granite sloper and bronze plaque for burial site - (concrete footing not included)	each	2,085.00	2,130.00		CPI	Yes	
o) Sculptural item - installed in cemetery grounds at discretion of trustee	each	0.00 Cost + 150%	0.00 Cost + 150%		N/A	Yes	
08. Mona Vale Cemetery - Council buyback							
a) Council buyback of unoccupied grave site	each	4,782.50	0.00	50% of current standard equivalent	Market pricing	No	
b) Council buyback of unoccupied wall niche, memorial panel, garden bed or other position in cemetery	each	0.00 50% of current standard equivalent price	0.00	50% of current standard equivalent price	N/A	No	
09. Manly Cemetery - Interment Rights							
a) Priority allocation fee	each	0.00 50% of equivalent value product	0.00	Pre-release reservation - additional 50% of equivalent value product	No Change	Yes	
b) Purchase of Interment Right for Burial Site - Full monumental sites - Manly - i) Standard	each	16,765.00	17,190.00		CPI	Yes	
b) Purchase of Interment Right for Burial Site - Full monumental sites - Manly - ii) Superior	each	17,765.00	18,140.00		CPI	Yes	
b) Purchase of Interment Right for Burial Site - Full monumental sites - Manly - iii) Premium	each	18,765.00	19,160.00		CPI	Yes	
c) Manly Columbarium Wall - Purchase of Interment Right - a) single niche in wall - i) Standard	each	2,467.00	2,520.00		CPI	Yes	
c) Manly Columbarium Wall - Purchase of Interment Right - a) single niche in wall - ii) Superior	each	3,291.00	3,360.00		CPI	Yes	
c) Manly Columbarium Wall - Purchase of Interment Right - a) single niche in wall - iii) Premium	each	4,114.00	4,200.00		CPI	Yes	
c) Manly Columbarium Wall - Purchase of Interment Right - b) double niche in wall - i) Standard	each	3,947.00	4,030.00		CPI	Yes	
c) Manly Columbarium Wall - Purchase of Interment Right - b) double niche in wall - ii) Superior	each	5,245.00	5,355.00		CPI	Yes	
c) Manly Columbarium Wall - Purchase of Interment Right - b) double niche in wall - iii) Premium	each	6,555.00	6,695.00		CPI	Yes	
c) Manly Columbarium Wall - Purchase of Interment Right - c) single niche in column - i) Standard	each	2,714.00	2,770.00		CPI	Yes	

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c) Manly Columbarium Wall - Purchase of Interment Right - c) single niche in column - ii) Superior	each	3,620.00	3,695.00	CPI	Yes
c) Manly Columbarium Wall - Purchase of Interment Right - c) single niche in column - iii) Premium	each	4,526.00	4,625.00	CPI	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - a) single niche in wall - i) Standard	each	2,835.00	2,895.00	CPI	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - a) single niche in wall - ii) Superior	each	3,775.00	3,855.00	CPI	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - a) single niche in wall - iii) Premium	each	4,795.00	4,895.00	CPI	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - b) double niche in wall - i) Standard	each	4,715.00	4,815.00	CPI	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - b) double niche in wall - ii) Superior	each	6,295.00	6,425.00	CPI	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - b) double niche in wall - iii) Premium	each	7,595.00	7,755.00	CPI	Yes
e) Transfer of burial or niche interment right - i) including issue of new certificate for up to 2 sites	each	275.00	275.00	No Change	No
e) Transfer of burial or niche interment right - ii) including issue of new certificate for 3 or more sites	each	395.00	395.00	No Change	No
f) Granite Garden Border - Purchase of Interment Right - i) Standard	each	0.00	3,475.00	New fee	Yes
f) Granite Garden Border - Purchase of Interment Right - ii) Superior	each	0.00	4,175.00	New fee	Yes
f) Granite Garden Border - Purchase of Interment Right - iii) Premium	each	0.00	4,675.00	New fee	Yes
10. Manly Cemetery - Burial Fees					
<i>Comments: includes transfer of rights within one year of service</i>					
Interment (Burial) - i) Weekday 9am to 3pm - Manly (by hand)	each	4,395.00	4,485.00	CPI	Yes
Interment (Burial) - ii) Weekday 3pm to 5pm surcharge	each	479.00	490.00	CPI	Yes
Interment (Burial) - iii) Saturdays to 11am surcharge	each	1,185.00	1,210.00	CPI	Yes
Interment (Burial) - iv) Shallow Burial surcharge - in addition to standard interment	each	885.00	895.00	CPI	Yes
11. Manly Cemetery - Ashes Placement/Removal					
<i>Comments: includes transfer of rights within one year of service</i>					
a) Family attendance at Ashes Placement - Graves, Garden beds, Wall memorials, family rock memorials (weekdays 9am to 3pm)	each	200.00	200.00	No Change	Yes
b) Place Ash Remains in Gravesite - Manly or Mona Vale (no attendance)	each	585.00	595.00	CPI	Yes
c) Place Ash Remains - after hours (weekdays or weekends subject to staff availability)	each	230.00 per hour or part thereof	230.00 per hour or part thereof	No Change	Yes
d) Removal of Ashes container from burial site	each	345.00	355.00	CPI	Yes
e) Removal of Ash Remains from Wall Columbarium	each	455.00	465.00	CPI	Yes
f) Surcharge for family attendance at Grave site or Memorial Wall Ashes Placement	each	200.00	0.00	Deleted Fee	Yes
g) Memorial Plaques - Manly Columbarium Wall - a) plaque for single niche in wall or column	each	965.00	1,015.00	Market pricing	Yes
g) Memorial Plaques - Manly Columbarium Wall - b) plaque for double niche in wall - 8 lines	each	1,485.00	1,625.00	Market pricing	Yes
h) Memorial Plaques - Manly Granite Columbarium Wall -- a) plaque for single niche in wall or column	each	965.00	1,015.00	Market pricing	Yes
h) Memorial Plaques - Manly Granite Columbarium Wall - b) plaque for double niche in wall - 8 lines	each	1,485.00	1,625.00	Market pricing	Yes
i) Dedication Seat - Supply of bronze plaque 178mm x 102mm attached to timber seat and place Ash Remains in ground underneath	each	0.00	1,150.00	New fee	Yes
j) Granite Garden Border - supply bronze memorial plaque 178mm x 102mm and attach to granite	each	0.00	1,425.00	New fee	Yes
k) Tree Memorial - supply memorial plaque, attach to plinth and place Ash Remains	each	0.00	1,485.00	New fee	Yes
12. Manly Cemetery - Exhumation (subject to site inspection and Health Department approval)					
a) Preparation of documents and application to Health Department	each	0.00 Cost + 150%	0.00 Cost + 150%	N/A	Yes
b) Removal of monumental work	each	0.00 Cost + 150%	0.00 Cost + 150%	N/A	Yes
c) Excavation of site and recovery of deceased	each	0.00 Cost + 150%	0.00 Cost + 150%	N/A	Yes
13. Manly Cemetery - Burial Site Care					
a) annual care (1 x visit per month)	each	660.00	675.00	CPI	Yes
b) clean inscription plate, remove weeds and spray or cover with mulch or turf	each	155.00	195.00	Market pricing	Yes
c) renovate monument	each	0.00 Cost + 50%	0.00 Cost + 50%	N/A	Yes
d) Soiling and planting for a grave	each	195.00	195.00	No Change	Yes
e) Turfing a grave	each	195.00	195.00	No Change	Yes
14. Manly Cemetery - Monumental Work					

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a) Application for permission to add inscription - per site	per burial site	125.00	130.00		No
b) Application for permission to upgrade existing monument or install landscaping treatment	per burial site	265.00	270.00	CPI	No
c) Application for permission to construct new monument - includes inscription - per site (Manly or Mona Vale)	per burial site	450.00	460.00	CPI	No
d) Application for permission to erect tomb, vault, sculpture or monuments over 1.5m - Manly Cemetery	each	710.00	725.00	CPI	No
e) Pre-poured foundations	each	0.00 Cost + 150%	0.00 Cost + 150%	N/A	Yes
f) Remove and replace concrete infill or slab - fee for reopening of grave with tombstone and/or slab - Northern Memorials monuments	each	710.00	730.00	CPI	Yes
15. Manly Cemetery - Memorials/Dedications (at Trustee discretion)					
a) Memorial plaques - Bronze plaque 178 x 102mm attached to kerbing on monument (not permitted on War Graves)	each	1,125.00	1,150.00	CPI	Yes
b) Memorial plaques - Additional line of text	each	45.00	50.00	CPI	Yes
e) Memorial plaques - a) photo - True to Life - black and white - 30mm x 40mm	each	395.00	395.00	No Change	Yes
e) Memorial plaques - b) photo - True to Life - colour - 30mm x 40mm	each	530.00	540.00	CPI + Rounding	Yes
e) Memorial plaques - c) photos - other materials or sizes	each	0.00 Cost + 150%	0.00 Cost + 150%	N/A	Yes
f) Memorial plaques - Emblems Type C or D or Perpetual flowers	each	145.00	145.00	No Change	Yes
g) Dedication Seat - i) Standard	each	0.00	3,955.00	New Fee	Yes
g) Dedication Seat - ii) Superior	each	0.00	4,845.00	New Fee	Yes
g) Dedication Seat - iii) Premium	each	0.00	5,865.00	New Fee	Yes
h) Memorial Plaques - Manly Columbarium Wall - c) plaque for single niche in column - 8 lines	each	1,175.00	0.00	Deleted Fee	Yes
i) Purchase Granite sloper and bronze plaque for burial site - (concrete footing not included)	each	2,085.00	2,130.00	CPI	Yes
j) Tree Memorial - Purchase position on plinth - i) Standard	each	0.00	2,385.00	New Fee	Yes
j) Tree Memorial - Purchase position on plinth - ii) Superior	each	0.00	3,315.00	New Fee	Yes
j) Tree Memorial - Purchase position on plinth - iii) Premium	each	0.00	3,965.00	New Fee	Yes
k) Tree Memorial - Manly Cemetery - shared	each	2,325.00	0.00	Deleted Fee	Yes
l) Tree Memorial - Manly Cemetery - Family (4 positions)	each	10,295.00	0.00	Deleted Fee	Yes
16. Manly Cemetery - Council buyback					
a) Council buyback of unoccupied grave site	each	4,782.50	0.00	50% of current standard fee	Market based pricing No
b) Council buyback of unoccupied wall niche, memorial panel, garden bed or other position in cemetery	each	0.00 50% of current standard equivalent price	0.00 50% of current standard equivalent price	N/A	No
Avalon Golf Course					
Function Room Hire (Friday - Sunday)	each	150.00	150.00	No Change	Yes
Function Room Hire (Monday - Thursday)	each	120.00	120.00	No Change	Yes
Green Fees - Adults - 18 Holes	each	25.00	25.00	No Change	Yes
Green Fees - Adults - 9 Holes	each	21.00	21.00	No Change	Yes
Green Fees - Children (18 years and under) - 18 Holes	each	10.00	10.00	No Change	Yes
Green Fees - Children (18 years and under) - 9 Holes	each	10.00	10.00	No Change	Yes
Green Fees - Seniors - 18 Holes	each	20.00	20.00	No Change	Yes
Green Fees - Seniors - 9 Holes	each	16.00	16.00	No Change	Yes
Green Fees - Twilight (after 3.30pm no day light savings)	each	10.00	10.00	No Change	Yes
Green Fees - Twilight (after 4.30pm day light savings)	each	10.00	10.00	No Change	Yes
Cost Recovery					
Public Notification of Applications required by statute, including but not limited to newspaper and internet advertisements, signage and letters.	per application	0.00 Cost recovery plus 10%	0.00 Cost recovery plus 10%	N/A	No
Currawong Beach Cottages					
<i>Comments: High Season - December to January and Easter. Low Season - June to August. Mid Season - February to May & September to November (excluding Easter)</i>					
High Season - 2 Bedroom Cottage - Midweek per night	per night	355.00	360.00	CPI + rounding	Yes
High Season - 2 Bedroom Cottage - Weekend Fri & Sat (2 nights)	per weekend	1,120.00	1,145.00	CPI + rounding	Yes

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High Season - 2 Bedroom Cottage - Weekly (7 nights)	per week	2,550.00	2,600.00	CPI + rounding	Yes
High Season - Cottages - Midweek per night	per night	255.00	260.00	CPI + rounding	Yes
High Season - Cottages - Weekend Fri & Sat (2 nights)	per weekend	560.00	570.00	CPI + rounding	Yes
High Season - Cottages - Weekly (7 nights)	per week	1,480.00	1,510.00	CPI + rounding	Yes
High Season - Midholme & Lodge - Midweek per night	per night	665.00	680.00	CPI + rounding	Yes
High Season - Midholme & Lodge - Weekend Fri & Sat (2 nights)	per weekend	2,245.00	2,290.00	CPI + rounding	Yes
High Season - Midholme & Lodge - Weekly (7 nights)	per week	5,100.00	5,210.00	CPI + rounding	Yes
Linen Hire - Queen and Double	per hire	36.00	37.00	CPI + rounding	Yes
Linen Hire - Single	per hire	26.00	27.00	CPI + rounding	Yes
Low Season - 2 Bedroom Cottage - Midweek per night	per night	180.00	185.00	CPI + rounding	Yes
Low Season - 2 Bedroom Cottage - Weekend Fri & Sat (2 nights)	per weekend	560.00	570.00	CPI + rounding	Yes
Low Season - 2 Bedroom Cottage - Weekly (7 nights)	per week	1,120.00	1,145.00	CPI + rounding	Yes
Low Season - Cottages - Midweek per night	per night	112.00	114.00	CPI + rounding	Yes
Low Season - Cottages - Weekend Fri & Sat (2 nights)	per weekend	315.00	320.00	CPI + rounding	Yes
Low Season - Cottages - Weekly (7 nights)	per week	605.00	615.00	CPI + rounding	Yes
Low Season - Midholme & Lodge - Midweek per night	per night	305.00	310.00	CPI + rounding	Yes
Low Season - Midholme & Lodge - Weekend Fri & Sat (2 nights)	per weekend	1,225.00	1,250.00	CPI + rounding	Yes
Low Season - Midholme & Lodge - Weekly (7 nights)	per week	2,140.00	2,185.00	CPI + rounding	Yes
Mid Season - 2 Bedroom Cottage - Midweek per night	per night	280.00	285.00	CPI + rounding	Yes
Mid Season - 2 Bedroom Cottage - Weekend Fri & Sat (2 nights)	per weekend	810.00	825.00	CPI + rounding	Yes
Mid Season - 2 Bedroom Cottage - Weekly (7 nights)	per week	2,035.00	2,075.00	CPI + rounding	Yes
Mid Season - Cottages - Midweek per night	per night	165.00	170.00	CPI + rounding	Yes
Mid Season - Cottages - Weekend Fri & Sat (2 nights)	per weekend	450.00	460.00	CPI + rounding	Yes
Mid Season - Cottages - Weekly (7 nights)	per week	915.00	935.00	CPI + rounding	Yes
Mid Season - Midholme & Lodge - Midweek per night	per night	420.00	430.00	CPI + rounding	Yes
Mid Season - Midholme & Lodge - Weekend Fri & Sat (2 nights)	per weekend	1,785.00	1,820.00	CPI + rounding	Yes
Mid Season - Midholme & Lodge - Weekly (7 nights)	per week	3,265.00	3,330.00	CPI + rounding	Yes
Towel Hire	per hire	5.00	5.00	No Change	Yes
Currawong Beach Cottages - Administration Fee					
Fee in relation to cancellation or any other situation where extra work is created to facilitate the request		0.00	42.00	New Fee	Yes
Currawong Beach Cottages - Discounts Available					
Extenuating circumstances affecting the amenity and enjoyment of the site (at Park Manager discretion)		0.00	0.00 up to 50% discount	New Fee	Yes
Comments: To allow Council the opportunity to offer discounts and promotional/marketing prizes to encourage increased occupancy					
Marketing and/or Promotional offer		0.00	0.00 up to 100% discount	New Fee	Yes
Display of Articles on Footpaths					
Application fee & 2 year approval merchandise stands - not including signs & embellishments i.e. pot plants	per application	230.00	580.00	Harmonise South & Central fee to match with North annual fee	No
Application fee & 2 year approval portable signs & embellishments	per application	0.00	250.00	New Fee	No
Footpath Merchandise Bond (to be returned at cessation of approval)	each	320.00	320.00	No Change	No
Inspection					
Comments: Excluding Council owned or managed residential properties and commercial investment properties					
Inspection Fee	per inspection	255.00	260.00	CPI and rounded down	Yes
Lease or other dealing of Public Land/Road Reserve/Crown Reserves/Community Buildings					

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Internal legal preparation fee for lease/licence/easement/road reserve encroachment or other dealing in respect of land (other than as prohibited by the Retail Leases Act) - not for profit organisations	per application	0.00	\$1,430.00 for up to 6 hours then \$150.00 per hour	0.00	\$1,460.00 for up to 6 hours then \$155.00 per hour	CPI + cost recovery	Yes
Internal legal preparation fee for lease/licence/easement/road reserve encroachment or other dealing in respect of land (other than as prohibited by the Retail Leases Act) - other entities	per application	0.00	\$3,600.00 for up to 12 hours then \$150.00 per hour	0.00	\$3,675.00 for up to 12 hours then \$155.00 per hour	CPI + cost recovery	Yes
Legal preparation fee in respect of attending a customer request where council requires external legal services (other than as prohibited by the Retail Leases Act)	per application	0.00	Cost recovery plus 10%	0.00	Cost recovery plus 10%	N/A	Yes
Comments: Excluding Council owned or managed residential properties and commercial investment properties							
Annual Licence Fee to Sporting Clubs (not-for-profit) for use of council buildings	per year	590.00		605.00		CPI + cost recovery	Yes
Annual rental for exclusive use of unused sections of public land per sq. m	per application	0.00	\$85.00 per square metre or by Independent Qualified Valuation (which ever is greater)	90.00	\$90.00 per square metre (*minimum fee \$535 per annum)	N/A	Yes
Application fee for easement or other dealing (i.e. covenants, caveats, purchase of Council operational land) over Council land	per application	0.00	\$2,345.00 (non refundable deposit). Value of the land to be determined by Registered Valuer	2,400.00	Value of the land to be determined by Registered Valuer	CPI + cost recovery	No
Application fee for Landowners consent for DA	per application	580.00		595.00		CPI and rounded up	No
Application fee for Landowners consent for DA - Not for profit organisations	per application	80.00		75.00		Equivalent to Crown Land Rate	No
Application fee for lease assignment (not including legal fees)	per application	0.00	\$2,350 (non refundable deposit)	2,400.00		CPI + cost recovery	Yes
Application fee for road reserve closure	per application	0.00	\$10,915 (non refundable deposit)	8,745.00		split in two stage fee	No
Application fee for road reserve consent (sect 138/139 Roads Act 1993) or lease of Council road reserve	per application	0.00	\$1,400.00 non refundable deposit	1,430.00		CPI + cost recovery	Yes
Compensation fee for the creation/modification/release of easement/covenant/right of way where Council is the Property Owner or is the Authority	each	0.00	\$11,450 or an amount determined by valuation, whichever is greater	0.00	\$11,700 or an amount determined by valuation (whichever is greater)	CPI + cost recovery	Yes
Manly - Garage/Carport/Landscaped garden/Enclosed Annual fee - Pursuant to Sect 138/139 Roads Act 1993	per year	0.00	1.0% of Precinct Value (P.V.) + GST per annum	0.00	1.0% of Precinct Value (P.V.) + GST per annum (minimum rate \$535)	N/A	Yes
Manly Access / Driveway annual fee - Pursuant to Sect 138/139 Roads Act 1993	per year	0.00	0.5% of Precinct Value (P.V.) + GST per annum	0.00	0.5% of Precinct Value (P.V.) + GST per annum (minimum rate \$535)	N/A	Yes
Minor Lease/License Administration Fee (as determined by Council)	per application	375.00		385.00		CPI + cost recovery	Yes
Plan Preparation fee (if required) - complex (max 5 hours then hourly rate)	per application	0.00	\$1,380.00 non refundable deposit	1,410.00		CPI + cost recovery	Yes
Outdoor Dining							

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Administration Fee - Late Payment	each	108.00	110.00	CPI + rounding	No
Avalon	per square metre per year	330.00	375.00	Market valuation & phased increase	No
Bonds - Security & Performance (to be paid for each new approval & returned at cessation of approval)	each	0.00 greater of \$1000 or 3 months approval fee	0.00 greater of \$1000 or 3 months approval fee	No Change	No
Collaroy - Other Areas	per square metre per year	250.00	255.00	Market valuation & phased increase	No
Collaroy - Pittwater Road Strip	per square metre per year	355.00	405.00	Market valuation & phased increase	No
Curl Curl and Queenscliff	per square metre per year	250.00	275.00	Market valuation & phased increase	No
Dee Why - Other Areas	per square metre per year	410.00	440.00	Market valuation & phased increase	No
Dee Why Beachfront (The Strand)	per square metre per year	700.00	745.00	Market valuation & phased increase	No
Forestville Shopping Centre	per square metre per year	390.00	430.00	Market valuation & phased increase	No
Freshwater	per square metre per year	450.00	480.00	Market valuation & phased increase	No
Initial application fee (non refundable)	per application	450.00	450.00	No Change	No
Initial approval fee (to be paid if successful in your application)	per application	200.00	200.00	No Change	No
Manly - CBD Central - Area 1 - South Steyne (the Corso - Wentworth Street)	per square metre per year	1,275.00	1,275.00	No Change	No
Manly - CBD Central - Area 1 - The Corso (between Darley Road & North Steyne incl. cnr Sydney Road)	per square metre per year	1,275.00	1,275.00	No Change	No
Manly - CBD Central - Area 2 - The Corso (between East Esplanade & Darley Road)	per square metre per year	800.00	840.00	Market valuation & phased increase	No
Manly - Bond - Rialto Square Toilet Key	each	100.00	100.00	No Change	No
Manly - CBD - Area 3 - North Steyne (The Corso to Raglan Street), Market Lane, Sydney Road Plaza and Rialto Square)	per square metre per year	765.00	765.00	No Change	No
Manly - CBD - Area 4 - Darley Road (The Corso & Wentworth Street), North Steyne (North of Raglan Street) and South Steyne (South of Wentworth)	per square metre per year	670.00	705.00	Market valuation & phased increase	No
Manly - CBD - Area 4 - Raglan Street	per square metre per year	660.00	685.00	Market valuation & phased increase	No
Manly - CBD - Area 5 - Victoria Parade (including the corner with South Steyne), Wentworth Street (between South Steyne & Darley Road), Darley Road, Marine Parade and Belgrave St & Whistler Street	per square metre per year	605.00	630.00	Market valuation & phased increase	No
Manly - Non CBD - Pittwater Road	per square metre per year	435.00	465.00	Market valuation & phased increase	No
Manly - Non CBD - Beatrice Street, Balgowlah Heights, Sydney Road, Seaforth and Sydney Road, Fairlight, (includes Fairlight, Balgowlah, Balgowlah Heights, Seaforth & Clontarf)	per square metre per year	385.00	393.00	Market valuation & phased increase	No
Minimum annual usage fee for outdoor dining approvals	each	500.00	500.00	No Change	No
Mona Vale	per square metre per year	340.00	375.00	Market valuation & phased increase	No
Narrabeen	per square metre per year	390.00	415.00	Market valuation & phased increase	No
Newport	per square metre per year	305.00	350.00	Market valuation & phased increase	No
North Balgowlah, Brookvale, Frenchs Forest and Narraweena	per square metre per year	315.00	320.00	Market valuation & phased increase	No
North Narrabeen	per square metre per year	280.00	330.00	Market valuation & phased increase	No
Palm Beach	per square metre per year	295.00	345.00	Market valuation & phased increase	No

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Renewal/New Owner Transfer Fee	each	0.00	Area less than 10sqm \$285. For areas greater than 10sqm, a rate of \$15 per sqm is applicable	0.00	Area less than 10sqm \$285. For areas greater than 10sqm, a rate of \$15 per sqm is applicable	No Change	No
Unspecified Other Areas	per square metre per year	250.00		255.00		Market valuation & phased increase	No
Warriewood	per square metre per year	260.00		295.00		Market valuation & phased increase	No
Whale Beach	per square metre per year	260.00		290.00		Market valuation & phased increase	No
Pittwater Golf Centre							
Driving Range - Child/Adult - Disability - 100 Balls	each	14.00		14.00		No Change	Yes
Driving Range - Child/Adult - Disability - 25 Balls	each	5.00		5.00		No Change	Yes
Driving Range - Child/Adult - Disability - 50 Balls	each	8.00		8.00		No Change	Yes
Driving Range - VIP Area User Fee per Calendar Month (unlimited play per calendar month)	per month	0.00		12.00		New Fee	Yes
Driving Range Balls - Adult - 1,000 balls (with 12 months expiry)	each	0.00		160.00		New Fee	Yes
Driving Range Balls - Adult - 100 Balls	each	19.00		19.00		No Change	Yes
Driving Range Balls - Adult - 25 Balls	each	8.00		8.00		No Change	Yes
Driving Range Balls - Adult - 5,000 balls (with 12 months expiry)	each	0.00		700.00		New Fee	Yes
Driving Range Balls - Adult - 50 Balls	each	12.00		12.00		No Change	Yes
Driving Range Balls - Adult - 500 balls (with 12 months expiry)	each	0.00		85.00		New Fee	Yes
Driving Range Child (U18) / Seniors (with card) / Student (with card) - 100 Balls	each	17.00		17.00		No Change	Yes
Driving Range Child (U18) / Seniors (with card) / Student (with card) - 25 Balls	each	7.00		7.00		No Change	Yes
Driving Range Child (U18) / Seniors (with card) / Student (with card) - 50 Balls	each	10.00		10.00		No Change	Yes
Mini Golf Fees - Adult - 18 Holes	each	17.00		17.00		No Change	Yes
Mini Golf Fees - Adult - 36 Holes	each	20.00		20.00		No Change	Yes
Mini Golf Fees - Adult - Unlimited Play (same day only)	each	23.00		23.00		No Change	Yes
Mini Golf Fees - Birthday Parties - Self-Catered Party Per Child	each	15.90		15.90		No Change	Yes
Mini Golf Fees - Birthday Parties - Special Package Party Per Child	each	20.90		20.90		No Change	Yes
Mini Golf Fees - Birthday Parties - Super Package Party Per Child	each	23.90		23.90		No Change	Yes
Mini Golf Fees - Birthday Parties - Supreme Package Party Per Child	each	26.90		26.90		No Change	Yes
Mini Golf Fees - Child (U18)/Seniors (with card)/Student (with card) - 18 Holes	each	12.00		12.00		No Change	Yes
Mini Golf Fees - Child (U18)/Seniors (with card)/Student (with card) - 36 Holes	each	15.00		15.00		No Change	Yes
Mini Golf Fees - Child (U18)/Seniors (with card)/Student (with card) - Unlimited Play (same day only)	each	18.00		18.00		No Change	Yes
Mini Golf Fees - Child/Adult - Disability - 18 Holes	each	8.00		8.00		No Change	Yes
Mini Golf Fees - Child/Adult - Disability - 36 Holes	each	11.00		11.00		No Change	Yes
Mini Golf Fees - Family (2A + 2C) - 18 Holes	each	44.00		46.00		Market Based Pricing	Yes
Mini Golf Fees - Family (2A + 2C) - 36 Holes	each	54.00		56.00		Market Based Pricing	Yes
Mini Golf Fees - Family (2A + 2C) - Unlimited Play (same day only)	each	64.00		66.00		Market Based Pricing	Yes
Mini Golf Fees - Family Upgrade (same day only)	each	10.00		10.00		No Change	Yes
Mini Golf Fees - Preschool (U5) - 18 Holes	each	7.00		8.00		Market Based Pricing	Yes
Mini Golf Fees - Preschool (U5) - 36 Holes	each	10.00		11.00		Market Based Pricing	Yes
Mini Golf Fees - Preschool (U5) - Unlimited Play (same day only)	each	13.00		14.00		Market Based Pricing	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Childrens' Services and Community Centres

Comments: To allow Council the opportunity to offer discounts and promotional/marketing prizes to encourage increased usage						
Marketing and/or Promotional offer at Council's discretion	each	0.00	0.00 up to 100% discount	New Fee	Yes	
Property - Additional Fees						
Comments: Services and Facilities Fees and Charges Associated With Access and Management of Council Buildings						
Charge Out Rate for Staff - Facilities Officer	per hour per staff member	148.50	148.50	No Change	Yes	
Charge Out Rate for Staff - Manager	per hour per staff member	253.00	253.00	No Change	Yes	
Charge Out Rate for Staff - Senior Facilities Officer	per hour per staff member	176.00	176.00	No Change	Yes	
Charge Out Rate for Staff - Steward	per hour per staff member	99.00	99.00	No Change	Yes	
Loss or Non-Return of Master Key	each	11,000.00	11,000.00	No Change	Yes	
Loss or Non-Return of Standard Key (Single Differ)	each	550.00	550.00	No Change	Yes	
Master Key Issue	each	330.00	330.00	No Change	Yes	
Re-keying or replacement of locks where keys have been lost. Does not include cost of replacement keys	each	0.00 Cost plus 20%	0.00 Cost plus 20%	N/A	Yes	
Standard Key (Single Differ) Issue	each	82.50	82.50	No Change	Yes	
Supply of Goods and Services - cost recovery for goods and services supplied to third parties	each	0.00 Cost plus 15%	0.00 Cost plus 15%	N/A	Yes	
Property Officers Time Charge out rate						
Staff charge out rate: Property Manager/Team Leader (minimum 1 hour)	per hour	200.00	204.00	CPI + rounding	Yes	
Staff charge out rate: Property Officer (minimum 1 hour)	per hour	100.00	102.00	CPI + rounding	Yes	
Staff charge out rate: Senior Property Officer (minimum 1 hour)	per hour	150.00	153.00	CPI + rounding	Yes	
Sydney Lakeside Narrabeen Holiday Park- Accommodation						
Comments: Premium Season: 4/10/2019 - 6/10/2019, 21/12/2019 - 14/1/2020, Premium School Holidays + Aus Day (sites) 15/1/2020 - 26/1/2020, Premium Easter Weekend 9/4/2020 - 12/4/2020. High Season: 20/9/2019 - 3/10/2019, 7/10/2019 - 20/12/2019, High School Holidays + Aus Day (cabins) 15/1/2020 - 26/1/2020, 27/1/2020 - 8/4/2020, High - School Holidays						
High Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)	per week	2,174.00	2,310.00	cpi rounded	Yes	
High Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)- Sunday - Thursday	per day	311.00	330.00	cpi rounded	Yes	
High Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)-Friday-Saturday	per day	374.00	396.00	cpi rounded	Yes	
High Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	1,691.00	1,806.00	cpi rounded	Yes	
High Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Friday-Saturday	per day	305.00	324.00	cpi rounded	Yes	
High Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Sunday-Thursday	per day	242.00	258.00	cpi rounded	Yes	
High Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)	per week	1,288.00	1,386.00	cpi rounded	Yes	
High Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	213.00	228.00	cpi rounded	Yes	
High Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	184.00	198.00	cpi rounded	Yes	
High Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	1,691.00	1,806.00	cpi rounded	Yes	
High Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	305.00	324.00	cpi rounded	Yes	
High Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	242.00	258.00	cpi rounded	Yes	
High Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)	per week	1,852.00	1,974.00	Market rate	Yes	
High Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Friday-Saturday	per day	328.00	348.00	Market rate	Yes	
High Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Sunday-Thursday	per day	265.00	282.00	Market rate	Yes	
High Season -Palm Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	1,852.00	1,974.00	Market rate	Yes	
High Season -Palm Cabin (Rates for 4 People, Max Occupancy 5 People)-Friday- Saturday	per day	328.00	348.00	Market rate	Yes	
High Season -Palm Cabin (Rates for 4 People, Max Occupancy 5 People)-Sunday-Thursday	per day	265.00	282.00	Market rate	Yes	
High Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per day	68.00	69.00	cpi rounded	Yes	
High Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per week	409.00	416.00	cpi rounded	Yes	
High Season- Site Extras - adults (16 years and over)	per day	15.00	15.00	No Change	Yes	
High Season- Site Extras - adults (16 years and over)	per week	90.00	90.00	No Change	Yes	
High Season- Site Extras- children (4-15 years)	per day	8.00	8.00	No Change	Yes	

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

High Season- Site Extras- children (4-15 years)	per week	48.00	48.00	No Change	Yes
High Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per week	1,208.00	1,302.00	cpi rounded	Yes
High Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	201.00	216.00	cpi rounded	Yes
High Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	173.00	186.00	cpi rounded	Yes
High Season- Standard Studio Site (Rates for 2 People, Max Occupancy 6 People)	per day	86.00	87.00	cpi rounded	Yes
High Season- Standard Studio Site (Rates for 2 People, Max Occupancy 6 People)	per week	515.00	521.00	cpi rounded	Yes
High Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per week	1,288.00	1,386.00	Market rate	Yes
High Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	213.00	228.00	Market rate	Yes
High Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	184.00	198.00	Market rate	Yes
High Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	1,852.00	1,974.00	Market rate	Yes
High Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	325.00	348.00	cpi rounded	Yes
High Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	265.00	282.00	Market rate	Yes
High Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per day	49.00	50.00	cpi rounded	Yes
High Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per week	294.00	300.00	cpi rounded	Yes
High Season- Villa/Cabin Extras - adults (16 years and over)	per day	24.00	24.00	No Change	Yes
High Season- Villa/Cabin Extras - adults (16 years and over)	per week	144.00	144.00	No Change	Yes
High Season- Villa/Cabin Extras - children (4 - 15 years)	per day	19.00	19.00	No Change	Yes
High Season- Villa/Cabin Extras - children (4 - 15 years)	per week	114.00	114.00	No Change	Yes
Low Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)	per week	1,932.00	1,956.00	cpi rounded	Yes
Low Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	334.00	339.00	cpi rounded	Yes
Low Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	276.00	279.00	cpi rounded	Yes
Low Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	1,409.00	1,433.00	cpi rounded	Yes
Low Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Friday-Saturday	per day	259.00	265.00	cpi rounded	Yes
Low Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Sunday-Thursday	per day	201.00	205.00	cpi rounded	Yes
Low Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)	per week	1,047.00	1,071.00	cpi rounded	Yes
Low Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	173.00	178.00	cpi rounded	Yes
Low Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	150.00	153.00	cpi rounded	Yes
Low Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	1,409.00	1,433.00	cpi rounded	Yes
Low Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	259.00	265.00	cpi rounded	Yes
Low Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	201.00	205.00	cpi rounded	Yes
Low Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)	per week	1,570.00	1,594.00	cpi rounded	Yes
Low Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Friday-Saturday	per day	288.00	293.00	cpi rounded	Yes
Low Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Sunday-Thursday	per day	224.00	228.00	cpi rounded	Yes
Low Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	1,570.00	1,594.00	cpi rounded	Yes
Low Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)- Friday-Saturday	per day	288.00	293.00	cpi rounded	Yes
Low Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)- Sunday-Thursday	per day	224.00	228.00	cpi rounded	Yes
Low Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per day	55.00	56.00	cpi rounded	Yes
Low Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per week	330.00	337.00	cpi rounded	Yes
Low Season- Site Extras - adults (16 years and over)	per day	15.00	15.00	No Change	Yes
Low Season- Site Extras - adults (16 years and over)	per week	90.00	90.00	No Change	Yes
Low Season- Site Extras- children (4-15 years)	per week	48.00	48.00	No Change	Yes
Low Season- Site Extras- children (4-15 years)	per day	8.00	8.00	No Change	Yes
Low Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per week	966.00	990.00	cpi rounded	Yes
Low Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	161.00	167.00	cpi rounded	Yes
Low Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	138.00	141.00	cpi rounded	Yes
Low Season- Standard Studio Site (Rates for 2 People, Max Occupancy 6 People)	per day	74.00	75.00	cpi rounded	Yes
Low Season- Standard Studio Site (Rates for 2 People, Max Occupancy 6 People)	per week	442.00	449.00	cpi rounded	Yes
Low Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per week	1,047.00	1,071.00	cpi rounded	Yes
Low Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	173.00	178.00	cpi rounded	Yes
Low Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	150.00	153.00	cpi rounded	Yes
Low Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	1,570.00	1,594.00	cpi rounded	Yes
Low Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	288.00	293.00	cpi rounded	Yes
Low Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	224.00	228.00	cpi rounded	Yes
Low Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per day	42.00	42.00	No Change	Yes
Low Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per week	252.00	252.00	No Change	Yes
Low Season- Villa/Cabin Extras - adults (16 years and over)	per day	24.00	24.00	No Change	Yes
Low Season- Villa/Cabin Extras - adults (16 years and over)	per week	144.00	144.00	No Change	Yes
Low Season- Villa/Cabin Extras - children (4 - 15 years)	per day	19.00	19.00	No Change	Yes
Low Season-Villa/Cabin Extras - children (4 - 15 years)	per week	114.00	114.00	No Change	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Childrens' Services and Community Centres

Premium Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)	per week	3,502.00	3,738.00	cpi rounded	Yes
Premium Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)- Sunday - Thursday	per day	500.00	534.00	cpi rounded	Yes
Premium Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)-Friday-Saturday	per day	500.00	534.00	cpi rounded	Yes
Premium Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	2,616.00	2,814.00	cpi rounded	Yes
Premium Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Friday-Saturday	per day	374.00	402.00	cpi rounded	Yes
Premium Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Sunday-Thursday	per day	374.00	402.00	cpi rounded	Yes
Premium Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)	per week	1,570.00	1,680.00	cpi rounded	Yes
Premium Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	224.00	240.00	cpi rounded	Yes
Premium Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	224.00	240.00	cpi rounded	Yes
Premium Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	2,616.00	2,814.00	cpi rounded	Yes
Premium Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	374.00	402.00	cpi rounded	Yes
Premium Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	374.00	402.00	cpi rounded	Yes
Premium Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)	per week	2,898.00	3,108.00	cpi rounded	Yes
Premium Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Friday-Saturday	per day	414.00	444.00	cpi rounded	Yes
Premium Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Sunday-Thursday	per day	414.00	444.00	cpi rounded	Yes
Premium Season -Palm Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	2,898.00	3,108.00	cpi rounded	Yes
Premium Season -Palm Cabin (Rates for 4 People, Max Occupancy 5 People)-Friday- Saturday	per day	414.00	444.00	cpi rounded	Yes
Premium Season -Palm Cabin (Rates for 4 People, Max Occupancy 5 People)-Sunday-Thursday	per day	414.00	444.00	cpi rounded	Yes
Premium Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per day	96.00	98.00	cpi rounded	Yes
Premium Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per week	670.00	685.00	cpi rounded	Yes
Premium Season- Site Extras - adults (16 years and over)	per day	15.00	15.00	No Change	Yes
Premium Season- Site Extras - adults (16 years and over)	per week	105.00	105.00	No Change	Yes
Premium Season- Site Extras- children (4-15 years)	per day	8.00	8.00	No Change	Yes
Premium Season- Site Extras- children (4-15 years)	per week	56.00	56.00	No Change	Yes
Premium Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per week	1,489.00	1,680.00	cpi rounded	Yes
Premium Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	213.00	240.00	cpi rounded	Yes
Premium Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	213.00	240.00	cpi rounded	Yes
Premium Season- Standard Studio Site (Rates for 2 People, Max Occupancy 6 People)	per day	110.00	112.00	cpi rounded	Yes
Premium Season- Standard Studio Site (Rates for 2 People, Max Occupancy 6 People)	per week	770.00	785.00	cpi rounded	Yes
Premium Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per week	1,570.00	1,680.00	cpi rounded	Yes
Premium Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	224.00	240.00	cpi rounded	Yes
Premium Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	224.00	240.00	cpi rounded	Yes
Premium Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	2,898.00	3,108.00	cpi rounded	Yes
Premium Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	414.00	444.00	cpi rounded	Yes
Premium Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	414.00	444.00	cpi rounded	Yes
Premium Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per day	71.00	72.00	cpi rounded	Yes
Premium Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per week	497.00	504.00	cpi rounded	Yes
Premium Season- Villa/Cabin Extras - adults (16 years and over)	per day	24.00	24.00	No Change	Yes
Premium Season- Villa/Cabin Extras - adults (16 years and over)	per week	168.00	168.00	No Change	Yes
Premium Season- Villa/Cabin Extras - children (4 - 15 years)	per day	19.00	19.00	No Change	Yes
Premium Season- Villa/Cabin Extras - children (4 - 15 years)	per week	133.00	133.00	No Change	Yes
Sydney Lakeside Narrabeen Holiday Park- Discounts Available					
Extenuating circumstances affecting the amenity and enjoyment of the site (at Park Manager discretion)	per instance	0.00	0.00 up to 50% discount	New Fee	Yes
Comments: Group bookings are based on the fees and charges schedule					
Discount of 10% on group bookings of 10 or more cabins/sites and discount of 15%, for group bookings of 15 or more cabins/sites may be available at Park Management discretion (dependent upon season and occupancy)	per booking	0.00	0.00 up to 15% discount	New Fee	Yes
Comments: To allow Council the opportunity to offer discounts and promotional/marketing prizes to encourage increased occupancy					
Marketing and/or Promotional offer	per instance	0.00	0.00 up to 100% discount	New Fee	Yes
Sydney Lakeside Narrabeen Holiday Park- Permanent Residents					

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Childrens' Services and Community Centres

Application for Modifications to existing dwelling or installation of new moveable home	each	300.00	310.00	cpi rounded	Yes
Telecommunications facility on Council controlled land					
Co-User Charge (i.e. another carrier within the existing lease area)	per year	21,653.00	22,519.00	Market valuation	Yes
High Impact Site - Additional rental for small shelter adjoining a large tower	per year	30,934.00	32,171.00	Market valuation	Yes
High Impact Site - Co-User Charge (i.e. another carrier within the existing lease area)	per year	30,934.00	32,171.00	Market valuation	Yes
High Impact Site - Large shelter, monopole or tower	per year	61,868.00	64,343.00	Market valuation	Yes
Installation of equipment on a Council Building - Rental to install equipment on a Council building, this rental excludes any equipment shelter	per year	43,307.00	45,039.00	Market valuation	Yes
Microwave or Wi-Fi antenna, small street cabinet, small cell installation or similar installation on Council's land, light pole or building etc. single user only, no co-user fee	per year	8,661.00	9,007.00	Market valuation	Yes
Pole rental - Rental for access for antennae on existing Council owned pole/small structure light pole etc., no co-user fee	per year	11,135.00	11,580.00	Market valuation	Yes
Typical site - Co-User Charge (i.e. another carrier within the existing lease area)	per year	21,653.00	22,519.00	Market valuation	Yes
Typical site - Small equipment cabinets or site for monopole	per year	43,307.00	45,039.00	Market valuation	Yes
Warringah Recreation Centre					
Futsal: Ball hire	per hour	5.00	5.00	No Change	Yes
Futsal: Casual Court Hire (5:00PM to 9:00PM)	per hour	70.00	70.00	No Change	Yes
Futsal: Casual Court Hire (7:00AM to 5:00PM)	per hour	55.00	55.00	No Change	Yes
Futsal: Casual Court Hire (weekends)	per hour	70.00	70.00	No Change	Yes
Futsal: Court - pre-school group per child (minimum 10 players)	per child	2.50	2.50	No Change	Yes
Futsal: Court - school group per court	per hour	36.00	36.00	No Change	Yes
Futsal: Court - school holiday program group per court	per hour	30.00	30.00	No Change	Yes
Futsal: Permanent Court Hire (5:00PM to 9:00PM)	per hour	60.00	60.00	No Change	Yes
Futsal: Permanent Court Hire (7:00AM to 5:00PM)	per hour	50.00	50.00	No Change	Yes
Squash: Casual Court Hire (5:00PM to 9:00PM)	per half hour	22.00	22.00	No Change	Yes
Squash: Casual Court Hire (5:00PM to 9:00PM)	per hour	36.00	36.00	No Change	Yes
Squash: Casual Court Hire (7:00AM to 5:00PM)	per half hour	17.00	17.00	No Change	Yes
Squash: Casual Court Hire (7:00AM to 5:00PM)	per hour	32.00	32.00	No Change	Yes
Squash: Casual Court Hire (weekends)	per half hour	22.00	22.00	No Change	Yes
Squash: Casual Court Hire (weekends)	per hour	36.00	36.00	No Change	Yes
Squash: Coaching rate (includes court hire)	per hour	70.00	70.00	No Change	Yes
Squash: Permanent Court Hire (5:00PM to 9:00PM)	per hour	32.00	32.00	No Change	Yes
Squash: Permanent Court Hire (7:00AM to 5:00PM)	per hour	30.00	30.00	No Change	Yes
Squash: Racquet hire	per hour	5.00	5.00	No Change	Yes
Squash: School Group - per child	per hour	8.00	8.00	No Change	Yes
Tennis: Casual Court Hire (5:00PM to 9:00PM)	per half hour	25.00	26.00	CPI + Rounding	Yes
Tennis: Casual Court Hire (7:00AM to 5:00PM)	per hour	22.00	23.00	CPI + Rounding	Yes
Tennis: Casual Court Hire (weekends)	per hour	25.00	26.00	CPI + Rounding	Yes
Tennis: Permanent Court Hire (05:00PM to 09:00PM)	per hour	22.00	23.00	CPI + Rounding	Yes
Tennis: Permanent Court Hire (7:00AM to 5:00PM)	per hour	20.00	21.00	CPI + Rounding	Yes
Tennis: Private Coaching (includes court hire. Minimum 10 players)	per hour	70.00	74.00	CPI + Rounding	Yes
Tennis: Racquet hire	per hire	5.00	5.00	No Change	Yes
Tennis: School group - per court (court hire only)	per hour	20.00	21.00	CPI + Rounding	Yes
Tennis: School Group Coaching - per person (includes court hire)	per hour	5.00	6.00	CPI + Rounding	Yes
Waste Management					
Avalon Car Boot Sale					
Car and Trailer	per vehicle per trailer	45.00	45.00	No Change	Yes
Standard Car	per vehicle	35.00	35.00	No Change	Yes
Business Waste - Former Warringah LGA					

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120Litre Garbage Bin	per annum	683.00	0.00	Deleted Fee - exited the Service	No
240 Litre Garbage Bin	per annum	874.00	0.00	Deleted Fee - exited the Service	No
240 Litre Recycling Bin	per annum	579.00	0.00	Deleted Fee - exited the Service	No
80 Litre Garbage Bin	per annum	579.00	0.00	Deleted Fee - exited the Service	No
Deliver and remove waste bins from private functions and events	per item	32.00	0.00	Deleted Fee - exited the Service	Yes
Service (emptying) of bins at private functions and events	per item	5.00	0.00	Deleted Fee - exited the Service	Yes
Service after events - Staff	per hour per staff member	43.00	0.00	Deleted Fee - exited the Service	Yes
Cleansing Hire					
Plant	per hour	81.70	0.00	No Change	Yes
Staff	per hour	42.90	0.00	No Change	Yes
Domestic Waste Management Service					
Additional 80L red lid rubbish bin service	per annum	0.00	220.00	New Service Contracts	No
First additional 140L blue recycling bin service	per annum	0.00	29.00	New Service Contracts	No
First additional 140L yellow recycling bin service	per annum	0.00	29.00	New Service Contracts	No
Standard 80L Domestic Waste Service Charge (includes 80lt red, 140lt blue, 140ltr yellow and 240 ltr green lid bins)	per annum	0.00	405.00	New Service Contracts	No
Subsequent additional 140L blue recycling bin service	per annum	0.00	100.00	New Service Contracts	No
Subsequent additional 140L yellow recycling bin service	per annum	0.00	100.00	New Service Contracts	No
Waste availability charge	per annum	0.00	100.00	New Service Contracts	No
Comments: to recover additional costs of managing overloaded bins					
Third or Fourth green vegetation bin (cap of 4 per household)	per bin	0.00	29.00	New Service Contracts	No
Domestic Waste Management Service - Former Manly LGA					
Charge for provision of second service	per annum	536.00	0.00	Deleted Fee	No
Clean up - exceed 2 services and/or 3m3 capacity	per cubic metre	102.00	0.00	Deleted Fee	No
Purchase of New vegetation recycling bin	per annum	102.00	0.00	Deleted Fee	No
Standard 80L Domestic Waste Service Charge	per annum	536.00	0.00	Deleted Fee	No
Waste Availability Charge - vacant land	per annum	187.00	0.00	Deleted Fee	No
Domestic Waste Management Service - Former Pittwater LGA					
Additional Domestic Waste Service Charge	per annum	518.00	0.00	Deleted Fee	No
Purchase of New vegetation recycling bin	per item	102.00	0.00	Deleted Fee	No
Retirement Village Waste Service Charge	per annum	405.00	0.00	Deleted Fee	No
Standard Domestic Waste Service Charge	per annum	518.00	0.00	Deleted Fee	No
Waste Availability Charge - premises using private collection	per annum	123.00	0.00	Deleted Fee	No
Waste Availability Charge - vacant land	per annum	123.00	0.00	Deleted Fee	No
Domestic Waste Management Service - Former Warringah LGA					
1st 120 litre bin includes availability charge	per annum	581.00	0.00	Deleted Fee	No
1st 80 litre bin includes availability charge	per annum	389.00	0.00	Deleted Fee	No

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additional 120 litre bin (includes Single Assessment Multiple Occupancies)	per annum	581.00	0.00	Deleted Fee	No
additional 80 litre bin (includes Single Assessment Multiple Occupancies)	per annum	389.00	0.00	Deleted Fee	No
Availability Charges -Vacant Land	per annum	95.00	0.00	Deleted Fee	No
Purchase of New vegetation recycling bin from Council	per annum	102.00	0.00	Deleted Fee	No
service increase fee applies when delivering larger capacity or additional bin compared to base 80 litre service or existing service level	per annum	26.00	0.00	Deleted Fee	No
Fees - Other - Former Manly LGA					
Deliver and remove waste bins from private functions and events	per item	31.00	0.00	Deleted Fee	No
Service (emptying) of bins at private functions and events	per item	5.00	0.00	Deleted Fee	No
Service after events - Staff	per hour per staff member	43.00	0.00	Deleted Fee	No
Fees - Other - Former Pittwater LGA					
Deliver and remove waste bins from private functions and events	per item	31.00	0.00	Deleted Fee	No
Service (emptying) of bins at private functions and events	per item	5.00	0.00	Deleted Fee	No
Service after events - Staff	per hour per staff member	43.00	0.00	Deleted Fee	No
Fees Other					
Deliver and remove bins from functions and events (includes both delivery and removal)	per bin	0.00	10.00	New Service Contracts	No
Empty bins at functions and events	per bin	0.00	5.00	New Service Contracts	No

Recreation Business					
Manly Andrew Boy Charlton Aquatic Centre - Additional Charges					
Birthday Party - Per Child (no party food supplied)	per child	19.00	19.00	No Change	Yes
Birthday Party - Per Child (party food supplied)	per child	26.00	26.00	No Change	Yes
Cleaning Fee Per Hour	per hour	166.65	174.40	Cost recovery	Yes
Filming Fees - Application Fee	each	300.00	300.00	No Change	No
Lifeguard Hire - Per Hour	per hour	52.70	55.20	Cost recovery	Yes
Plus Per Lane Per Hour 25M Pool	per hour	159.00	159.00	No Change	Yes
Plus Per Lane Per Hour 50M Pool	per hour	229.00	229.00	No Change	Yes
Room Hire Crèche - per hour	per hour	40.00	40.00	No Change	Yes
Room Hire Group Fitness Room - per hour	per hour	90.00	90.00	No Change	Yes
Staff Member Filming	per hour	52.70	55.20	Cost recovery	Yes
Staff Member Filming After Hours	per hour	97.80	97.80	No Change	Yes
Student Program Schools - Per Student 30 minute lesson	each	9.95	9.95	No Change	No
Student Program Schools - Per Student 45 minute lesson	each	12.00	12.00	No Change	No
Swim Assessment Fee	each	6.00	6.00	No Change	Yes
Vacation Care - Per Child	per child	5.65	5.60	Fee Alignment	Yes
Manly Andrew Boy Charlton Aquatic Centre - Admissions					
10 Pass Adult Entry Card Swim Only	each	72.00	73.50	Market Rate	Yes
10 Pass Entry Card Swim Only Concession	each	54.00	60.00	Market Rate	Yes
10 Visit Adult Pass Fitness Centre	each	195.00	195.00	No Change	Yes
10 Visit Adult Pass Group Fitness	each	195.00	195.00	No Change	Yes
10 Visit Adult Swim, Spa, Steam/Sauna	each	120.00	120.00	No Change	Yes
10 Visit Pass Fitness Centre Concession	each	175.00	175.00	No Change	Yes
10 Visit Pass Group Fitness Concession	each	175.00	175.00	No Change	Yes
10 Visit Swim, Spa, Steam/Sauna Concession	each	90.00	90.00	No Change	Yes
20 Pass Adult Entry Card Swim Only	each	128.00	136.00	Fee Alignment	Yes
20 Pass Entry Card Swim Only Concession	each	98.00	120.00	Fee Alignment	Yes
20 Visit Adult Pass Group Fitness	each	390.00	390.00	No Change	Yes

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20 Visit Pass Group Fitness Concession	each	350.00	350.00	No Change	Yes
Adult Swim	per session	8.00	8.00	No Change	Yes
Casual Fitness Centre Visit	per session	21.50	21.60	Fee Alignment	Yes
Casual Fitness Centre Visit Concession	per session	17.50	17.50	No Change	Yes
Child Concession 4-16 years (child concession card)	per session	4.50	4.50	No Change	Yes
Child/Concession Swim	per session	6.00	6.00	No Change	Yes
Children under 4 years, TPI, school teachers in charge of school groups	per session	0.00	0.00	No Change	Yes
Community Youth Groups Per Student	per session	6.00	6.00	No Change	Yes
Crèche (1.5 hours)	per 1.5 hrs	6.00	6.00	No Change	Yes
Crèche (1.5 hours) Second and Subsequent Child	per 1.5 hrs	5.00	5.00	No Change	Yes
Crèche 10 visit pass	each	50.00	50.00	No Change	Yes
Family Concession (A family is a maximum of 5 members of one immediate family)	per session	18.50	19.00	Fee Alignment	Yes
Family Swim (A family is a maximum of 5 members of one immediate family)	per session	23.00	24.00	Market Rate	Yes
Group Fitness Class / Aqua Class	per session	21.50	21.60	Fee Alignment	Yes
Group Fitness Class / Aqua Class Concession	per session	17.50	17.50	No Change	Yes
Spectator	per session	4.00	4.00	No Change	Yes
Swim, Spa, Steam, Sauna Combo (entry fee additional)	per session	5.00	5.00	No Change	Yes
Swim, Spa, Steam, Sauna Combo Concession (entry fee additional)	per session	4.00	4.00	No Change	Yes
Manly Andrew Boy Charlton Aquatic Centre - Carnival Packages					
School Carnivals 25M Indoor Pool - Hourly Rate Whole Pool (handheld)	per hour	375.00	375.00	No Change	Yes
School Carnivals 25M Indoor Pool - Hourly Rate Whole Pool (touchpad)	per hour	425.00	425.00	No Change	Yes
School Carnivals 25M Outdoor Pool - Hourly Rate Whole Pool (handheld)	per hour	280.00	280.00	No Change	Yes
School Carnivals 25M Outdoor Pool - Hourly Rate Whole Pool (touchpad)	per hour	330.00	330.00	No Change	Yes
School Carnivals 50M Pool - Hourly Rate Whole Pool (handheld)	per hour	555.00	555.00	No Change	Yes
School Carnivals 50M Pool - Hourly Rate Whole Pool (touchpad)	per hour	650.00	650.00	No Change	Yes
Manly Andrew Boy Charlton Aquatic Centre - Memberships					
1 x 30 minute personal training session	each	48.00	48.00	No Change	Yes
1 x 60 minute personal training session	each	85.00	85.00	No Change	Yes
10 x 30 minute personal training session	each	400.00	400.00	No Change	Yes
10 x 60 minute personal training session	each	690.00	690.00	No Change	Yes
12 month Family Membership for 2 members with access to all aquatic centre facilities conditions apply	each	2,288.00	2,288.00	No Change	Yes
12 month Family Membership for 3 members access to all aquatic centre facilities conditions apply	each	2,444.00	2,457.00	Market Rate	Yes
12 month Family Membership for 4 members with access to all aquatic centre facilities conditions apply	each	2,600.00	2,600.00	No Change	Yes
12 Month Fitness Centre Membership Adult	each	1,300.00	1,326.00	Market Rate	Yes
12 Month Fitness Centre Membership Concession	each	1,144.00	1,170.00	Market Rate	Yes
3 month Fitness Centre Membership (Health Providers Only)	each	420.00	430.00	Market Rate	Yes
5 x 30 minute personal training session	each	210.00	210.00	No Change	Yes
5 x 60 minute personal training session	each	375.00	375.00	No Change	Yes
6 Month Direct Debit Membership Adult	each	689.00	689.00	No Change	Yes
6 Month Direct Debit Membership Adult Concession	each	611.00	611.00	No Change	Yes
Full Swim Season Family (A family is a maximum of 5 members of one immediate family)	per season	995.00	1,015.00	CPI	Yes
Full Swim Season Ticket Adult	per season	670.00	684.00	CPI	Yes
Full Swim Season Ticket Concession	per season	420.00	428.00	CPI	Yes
Half Swim Season Family (A family is a maximum of 5 members of one immediate family)	per half season	570.00	580.00	CPI	Yes
Half Swim Season Ticket Adult	per half season	388.00	396.00	CPI	Yes
Half Swim Season Ticket Concession	per half season	230.00	235.00	CPI	Yes
Health Assessment Fee	each	60.00	60.00	No Change	Yes
Membership Cancellation Fee (if cancelled within minimum term)	each	150.00	150.00	No Change	Yes
Membership Replacement Card Fee	each	10.00	10.00	No Change	Yes
Manly Andrew Boy Charlton Aquatic Centre - Pool Hire					
25 Metre Indoor Pool - Commercial, Private, Social Group - Per Hour Per Lane	per lane per hour	53.00	53.00	No Change	Yes
25 Metre Indoor Pool - Schools, Registered Sporting and Swimming Clubs - Per Hour Per Lane 50% discount	per lane per hour	26.50	26.50	No Change	Yes

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25 Metre Outdoor Pool - After Hours Pool Hire - Hourly Rate Whole Pool	per hour	205.00	205.00	No Change	Yes
25 Metre Outdoor Pool - After Hours Pool Hire - Hourly Rate Whole Pool (entry fee additional) Schools, Registered Sporting and Swimming Clubs - 50% discount	per hour	102.50	104.00	CPI + rounding	Yes
25 Metre Outdoor Pool - Schools, Registered Sporting & Swimming Clubs - Hourly rate whole pool	per lane per hour	102.50	104.00	CPI + rounding	Yes
25 Metre Outdoor Pool - Schools, Registered Sporting and Swimming Clubs - Per Hour Per Lane 50% discount	per lane per hour	20.50	21.00	CPI + rounding	Yes
25 Metre Outdoor Pool Corporate, Commercial, Private, Social Group - Per Hour Per Lane	per lane per hour	41.00	41.00	No Change	Yes
25 Metre Pool Registered Foundation Swimming Clubs Per Hour Per Lane	per lane per hour	15.50	15.50	No Change	Yes
50 Metre Outdoor Pool - After Hours Pool Hire - Hourly Rate Whole Pool (entry fee additional)	per hour	234.00	239.00	CPI + rounding	Yes
50 Metre Outdoor Pool - After Hours Pool Hire - Hourly Rate Whole Pool (entry fee additional) Schools, Registered Sporting and Swimming Clubs - 50% discount	per hour	117.00	119.50	CPI + rounding	Yes
50 Metre Outdoor Pool - Schools, Registered Sporting and Swimming Clubs - Per Hour Per Lane 50% discount	per lane per hour	41.00	42.00	CPI + rounding	Yes
50 Metre Outdoor Pool Corporate, Commercial, Private, Social Group - Per Hour Per Lane	per lane per hour	82.00	84.00	CPI + rounding	Yes
50 Metre Pool Registered Foundation Swimming Clubs Per Hour Per Lane	per lane per hour	31.00	31.00	No Change	Yes
Indoor Program Pool - Commercial, Private, Social Group - Per Hour Per Lane	per lane per hour	30.00	30.00	No Change	Yes
Manly Andrew Boy Charlton Aquatic Centre - Programs					
Elite Squads Membership	each	0.00	80.00	New Fee	Yes
Elite Squads Swim & Fitness Membership	each	0.00	95.00	New Fee	Yes
Learn To Swim Adult Direct Debit (paid fortnightly)	each	41.00	41.00	No Change	No
Learn To Swim Child, Concession Direct Debit (paid fortnightly)	each	37.50	37.50	No Change	No
Masters Squad - per lesson	each	15.00	15.00	No Change	Yes
Private Learn To Swim Lesson 1 x Participant - 30 minutes	each	42.00	42.00	No Change	Yes
Private Learn To Swim Lesson 2 x Participants - 30 minutes	each	70.00	70.00	No Change	Yes
Private Learn To Swim Lesson 3 x Participants - 30 minutes	each	90.00	90.00	No Change	Yes
School Holiday Intensive Swim Program - per child, per day	each	18.50	18.75	CPI + Rounding	Yes
Squads 1 x session per week (paid fortnightly)	each	35.00	35.00	No Change	Yes
Squads 2 x session per week (paid fortnightly)	each	52.60	52.60	No Change	Yes
Squads 3 x session per week (paid fortnightly)	each	60.00	60.00	No Change	Yes
Squads 4 x session per week (paid fortnightly)	each	72.40	72.40	No Change	Yes
Warringah Aquatic Centre - Additional Charges					
Cleaning per hour or part thereof	per hour or part thereof	170.15	173.75	CPI	Yes
Equipment hire fee for back bubbles, kickboards and noodles	per item per session	2.50	2.50	No Change	Yes
Lockers	per locker per session	1.00	1.00	No Change	Yes
Special events after hours	per hour	99.85	101.95	CPI	Yes
Staffing normal hours per person	per hour	53.85	55.00	CPI	Yes
Warringah Aquatic Centre - Admission Charges					
Adult Concession Pool Entry	per session	5.90	6.00	Fee Alignment	Yes
Adult Pool Entry	per session	7.90	8.00	Fee Alignment	Yes
Child Concession Pool Entry (4-16yrs)	per session	4.40	4.50	Fee Alignment	Yes
Child Pool Entry (4-16yrs)	per session	5.90	6.00	Fee Alignment	Yes
Child Pool Entry (under 4 yrs)	per session	0.00	0.00	No Change	No
Family (A family is a maximum of 5 members of one immediate family)	per session	22.50	23.50	Fee Alignment	Yes
Family Concession (A family is a maximum of 5 members of one immediate family)	per session	16.90	16.90	No Change	Yes

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Family Weekend pass valid 3 months including public holidays (A family is a maximum of 5 members of one immediate family)	each	129.00	129.00	No Change	Yes
Multi Visit Family Pass - 10 visits (A family is a maximum of 5 members of one immediate family)	each	202.50	211.50	Fee Alignment	Yes
Socially disadvantaged group entry (incl Stewart House, Royal Far West etc.)	per visit	0.00	0.00	No Change	No
Spectator	per entry	3.90	3.90	No Change	Yes
Water Polo Competition entry (applicable to Monday & Friday Night Comp only)	per entry	5.80	5.90	Fee Alignment	Yes
Warringah Aquatic Centre - Carnival Packages					
Carnival participant	per entry	2.80	2.80	No Change	Yes
Elite Package 25 metres (Touchpad)	per hour	628.00	641.00	CPI	Yes
Elite Package 50 metres (Touchpad)	per hour	750.00	766.00	CPI	Yes
Event spectator (e.g. water polo comp & carnivals)	per entry	3.90	3.90	No Change	Yes
Meeting room (carnivals on weekends) non profit rate	per hour	28.60	29.00	CPI	Yes
Regular Package 25 metres (Handheld)	per hour	506.00	517.00	CPI	Yes
Regular Package 50 metres (Handheld)	per hour	628.00	641.00	CPI	Yes
Regular Package 50 metres double ended (Handheld)	per hour	688.00	703.00	CPI	Yes
Scoreboard Operator	per hour	0.00	55.00	New Fee	Yes
Warringah Aquatic Centre - Centre and Adult Squads					
12 months	each	912.00	912.00	No Change	Yes
12 months concession	each	725.00	725.00	No Change	Yes
6 months	each	657.00	657.00	No Change	Yes
6 months concession	each	486.00	486.00	No Change	Yes
Warringah Aquatic Centre - Centre Memberships					
<i>Comments: Centre membership includes unlimited entries during standard operation hours for swimming and all classes</i>					
12 months	each	912.00	912.00	No Change	Yes
12 months concession	each	725.00	725.00	No Change	Yes
6 months	each	657.00	657.00	No Change	Yes
6 months concession	each	486.00	486.00	No Change	Yes
Renewal discount 12 months	each	0.00 10%	0.00 10%	N/A	Yes
Renewal discount 6 months	each	0.00 5%	0.00 5%	N/A	Yes
Warringah Aquatic Centre - Commercial Hire Filming					
25m lane in addition to filming fee*	per hour	159.00	159.00	No Change	No
50m lane in addition to filming fee*	per hour	234.00	234.00	No Change	No
Diving Pool in addition to filming fee*	per hour	282.00	282.00	No Change	No
Filming fee*	each	300.00	300.00	No Change	No
Warringah Aquatic Centre - Movie Screening					
Movie Night	per ticket	8.00	8.00	No Change	Yes
Warringah Aquatic Centre - Pool Hire					
Business/Commercial 25m lane	per hour or part thereof	48.00	49.00	CPI	Yes
Business/Commercial 50m lane	per hour or part thereof	96.00	98.00	CPI	Yes
Business/Commercial diving pool	per hour or part thereof	59.00	60.00	CPI	Yes
Organisation/Association 25m lane	per hour or part thereof	24.00	24.50	CPI	Yes
Organisation/Association 50m lane	per hour or part thereof	48.00	49.00	CPI	Yes

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Organisation/Association diving pool	per hour or part thereof	32.00	33.00	CPI	Yes
Schools Water Polo Comp (8x25m) per lane + dive pool	per hour	20.00	20.50	CPI	Yes
Studio/Meeting room Non profit normal hours	per hour or part thereof	29.00	29.00	No Change	Yes
Studio/Meeting room Profit normal hours	per hour or part thereof	58.00	58.00	No Change	Yes
Water Polo Comp other than schools (8x25m)	per lane per hour	24.00	24.50	CPI	Yes
Warringah Aquatic Centre - Recreation Program					
10 visit pass *	each	194.00	195.00	Fee Alignment	Yes
10 visit pass concession *	each	174.00	175.00	Fee Alignment	Yes
Active Seniors Gentle Exercise	per person	9.40	9.40	No Change	Yes
Active Seniors Gentle Exercise 10 visit pass	each	94.00	94.00	No Change	Yes
Birthday Party	per person	19.80	19.80	No Change	Yes
Birthday Party with Inflatable	per person	25.60	25.60	No Change	Yes
Casual Visit *	per person	21.60	21.60	No Change	Yes
Casual Visit Concession *	per person	17.40	17.50	Fee Alignment	Yes
Warringah Aquatic Centre - Stored Entry Passes					
Additional Child	each	357.80	357.80	No Change	Yes
Adult 20 visit	each	142.20	136.00	Fee Alignment	Yes
Adult 50 visit	each	316.00	320.00	Fee Alignment	Yes
Adult concession 20 visit	each	118.00	120.00	Fee Alignment	Yes
Annual Child Pass	each	715.00	715.00	No Change	Yes
Annual Family Pass (A family is a maximum of 5 members of one immediate family)	each	2,035.00	1,620.00	Fee Alignment	Yes
Child 20 visit	each	106.20	102.00	Fee Alignment	Yes
Child 50 visit	each	236.00	240.00	Fee Alignment	Yes
Monthly Child Pass	each	59.60	59.60	No Change	Yes
Spectator 10 visit	each	39.00	39.00	No Change	Yes
Spectator 50 visit	each	0.00	175.50	New Fee	Yes
Warringah Aquatic Centre - Swim Program					
Adult Learn to Swim - 30 minute session	per session	18.65	18.65	No Change	No
Adult Stroke Development - 30 minute session	per session	18.65	18.65	No Change	Yes
Card Replacement Fee	per card	6.00	10.00	Fee Alignment	Yes
Diving - 1 session per week	per person	19.25	19.25	No Change	Yes
Enrolment Fee	per person	6.00	0.00	Deleted Fee	Yes
Holiday Activity Program - 1 hour	per person	10.30	10.30	No Change	Yes
Holiday Dive Programs	per person	19.25	19.25	No Change	Yes
Holiday Swim Clinics - 1 hour	per person	27.60	27.60	No Change	Yes
Holiday Swim Clinics - package of 5 classes	each	124.20	124.20	No Change	Yes
Holiday Swim Programs	per person	18.65	18.65	No Change	No
Learn to Swim - 1 session per week	per person	18.65	18.65	No Change	No
Learn to Swim Refund Fee	each	25.00	25.00	No Change	Yes
Private Lessons - max 2 person	each	67.90	67.90	No Change	Yes
Schools	per student	10.15	10.15	No Change	Yes
Swim Assessment	each	5.90	6.00	Fee Alignment	Yes
Swim Fit - 1 hour	per session	21.60	21.60	No Change	Yes
Swim Fit 10 visit pass	each	194.00	195.00	Fee Alignment	Yes
Swim Fit Concession 10 visit pass	each	174.00	175.00	Fee Alignment	Yes
Swim Fit Express - 30 minutes	per session	10.80	10.80	No Change	Yes
Swim Fit Express 20 visit pass	each	205.20	205.20	No Change	Yes
Swim Fit Express Concession - 30 minutes	per session	8.70	8.70	No Change	Yes

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