

ATTACHMENT BOOKLET 1

ORDINARY COUNCIL MEETING

TUESDAY 25 JUNE 2019

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Submissions by Issue – Draft Delivery Program, Operational Plan and Budget 2019/20

Topic	Issue	No	Response
Delivery program overall	Support plan	1	Noted.
Rates	Support rate rise	1	Noted.
Rates	Opposed to rate rise	1,024	<p>Council has applied the 2.7% rate increase in preparing the 2019/20 Delivery Program and Budget.</p> <p>The proposed rate increase is consistent with IPART's Rate Peg and reflects the rise in costs to Council in providing existing services to the community. IPART uses a Local Government Cost Index to calculate the Rate Peg. This measures the cost of inputs used to deliver council services just as the Consumer Price Index measures the cost of goods and services to the household budget.</p> <p>This increase allows Council to meet the rise in the costs of labour, energy and the construction of roads, drains, footpaths and kerbing. Without this increase service levels to the community or the delivery of priority infrastructure would need to be reduced.</p>
Rates	Apply lower rates through introduction of a user pays system for all Council services, including sportsgrounds, childcare, library and Council facilities.	1	<p>Council has a Pricing Policy that guides the setting of fees for services. The Policy provides that fees are set based on a range of pricing strategies from Rate of Return (Council recovers all direct and indirect costs as well as a rate of return) to zero cost recovery. Factors such as the cost of the service, pricing by relevant industry bodies and the importance of the service to the community all need to be considered.</p> <p>For many Council functions economic, social and community benefits are important drivers of service provision. For some services, like provision of sportsgrounds, community centres and libraries, the whole community benefits through enhanced social cohesion and limiting of social isolation.</p> <p>Council's library service is free to the public and as a result we receive grant funding for the services from the State Library of</p>

Topic	Issue	No	Response
			NSW. This service needs to be free and is very well utilised by many in our community. Market-based pricing and community benefit are considerations in the pricing of our Children's Services.
Rates	Council should spend less and look to efficiencies before it considers raising rates.	22	<p>Council is focused on delivery value for money for residents and ratepayers. An analysis on benefits generated by the Northern Beaches Council since it was created in May 2016 has been completed. The efficiency savings are estimated to be \$161.6 million (net present value) over a 10-year time frame to 2025/26.</p> <p>In 2019/20 the annual recurrent benefit is estimated at \$29.5 million. The savings are being reinvested back into the community through improved service levels, priority infrastructure and in 2019/20 \$2.94 million to lower Domestic Waste Management Charges for ratepayers. Examples of the service uplifts include cleaning of public amenities (\$1.24 million), proactive tree management services (\$0.65 million), maintenance of assets (\$4.41 million) and using alternate waste technologies to process food waste and organics from residents waste bins into compost (\$2.77 million)</p>
Rates	Perception that there has been a decrease in services since amalgamation and there is a perception that some people pay high rates for very little return – Ingleside and Cottage Point participants.	12	<p>Council is delivering a service uplift for the community in 2019/20. Examples are listed in the Delivery Program, and include additional amenity cleaning, more spending on new footpaths, injecting more money into maintenance of Council assets and the single parking sticker amongst other projects.</p> <p>In addition to access to sportsgrounds, community centres, libraries and other Council services, semi-rural and offshore areas benefit from other Council infrastructure and services such as wharves, parking, local roads and drainage, offshore waste collection and feral animal control and bushfire hazard reduction to name a few.</p>
Rates	Concern about ongoing capacity to pay.	8	

Topic	Issue	No	Response
Rates	Increase the pensioner rebate.	1	Council has adopted a Rates and Annual Charges Hardship Policy. This policy recognises that due to exceptional circumstances, owners may at times encounter difficulty in paying rates and charges as they fall due, or adhere to a regular payment arrangement. Anyone experiencing difficulties in paying Rates and Annual Charges is encouraged to contact our Rates Section to discuss their individual circumstances. Eligible pensioners are also entitled to a rebate on rates under the Local Government Act 1993. An additional voluntary rebate is also provided to eligible pensioners. The current rebate is considered appropriate.
Rates	Why is there still a special rate in Pittwater?	1	In accordance with the Local Government (Council Amalgamations) Proclamation 2016, Council is required to maintain the current rate structure including category and sub-categories of the former Manly, Pittwater and Warringah local government areas (LGA). This includes any special rate variations.
Rates	Rates should be decreased with the decrease in property values.	1	The Independent Pricing and Regulatory Tribunal (IPART) determines the maximum rate increase councils may apply. Changes in property values is not a matter IPART takes into account in setting the rate peg.
Rates	Question why increase in rates is necessary when there have been increases in development.	1	<p>The proposed rate increase is consistent with IPART's Rate Peg and reflects the rise in costs to Council in providing existing services to the community. IPART uses a Local Government Cost Index to calculate the Rate Peg. This measures the cost of inputs used to deliver council services just as the Consumer Price Index measures the cost of goods and services to the household budget.</p> <p>This increase allows Council to meet the rise in the costs of labour, energy and the construction of roads, drains, footpaths and kerbing.</p> <p>In relation to the additional rate revenue from new dwelling, this is used to provide increased services and facilities to support the additional residents.</p>

Topic	Issue	No	Response
Rates	Concerned that a single rating structure for the Northern Beaches has not been introduced.	1	<p>Council is required to maintain the current rating structure of the former Manly, Pittwater and Warringah Councils for a period of four years ending June 2020 (s218CB Local Government Act 1993). This was to ensure ratepayers in new councils would have their rates protected against future increases during the rate path freeze period, meaning they will pay no more for their rates than they would have in their pre-merger council area for four years. Work on developing a harmonised rating structure for the Northern Beaches will commence in 2019/20 and is reflected in the Delivery Program.</p> <p>It is worth noting that the NSW Parliament is currently considering a Bill which if passed would provide a further 12 month extension on moving to a single rating structure.</p>
Budget	Why hasn't a revised Workforce Plan and Long Term Financial Plan been produced?	1	<p>The Workforce Plan will next be reviewed and updated by June 2021. The timing of the review of the Workforce Plan is in accordance with the requirements of the Local Government Act.</p> <p>The Long Term Financial Plan will be revised later in the year when the Asset Management Plans are reported to Council.</p>
Budget	Requesting that the budget for the Domestic Waste Service be separately reported in the Delivery Program (currently part of Waste and Cleansing Service) due to the level of expenditure, income from domestic waste can only be spent on the service, the roll out of the new contract and charges.	1	<p>The annual domestic waste charge is separately shown in Note 3 to the financial statement in accordance with the Office of Local Government's Code of Accounting Practice and Reporting. The presentation of services in the draft Delivery Program 2019-2023 is consistent with the Delivery Program 2018-2021.</p> <p>We believe the current presentation provides consistency and best represents the presentation of our services. In addition, service indicators are included in the Delivery Program.</p>
Budget	<p>Requesting the following information for 2018/19 and 2019/20:</p> <ol style="list-style-type: none"> 1. Full Time Equivalent (FTE) staff by service be included in the Delivery Program. 	1	<p>The budget FTE is not equivalent to the organisation structure FTE as an adjustment is made to the budget for vacant positions throughout the year.</p>

Topic	Issue	No	Response
	<p>2. Vacancies and vacancy factor applied in the budget.</p> <p>3. Why the FTE in the Workforce Plan is lower than the Budget FTE.</p>		<p>The number of vacant positions change throughout the year and are not a consideration for budget planning as the Budget funds vacant positions, with an allowance for a 6.2% average vacancy adjustment to allow for the recruitment cycle for positions that may become vacant throughout the year.</p> <p>Workforce Plan - the Workforce Plan FTE provides a point in time snapshot of the organisation's filled positions - it does not include positions that were within the structure but vacant at the time of preparation of this plan. The budget FTE includes vacant positions, with a vacancy adjustment to allow for turnover throughout the year.</p> <p>Changes to incorporate staff numbers in the Delivery Program are not supported.</p>
Budget	Why does expenditure on renewal of assets across the plan periods exceed the depreciation by a significant amount of \$18 Million?	1	The Council's capital works program is informed by our Asset Management Planning which prioritises works for renewal. For example the renewal of wharves is a current focus. Renewal projects also may result in additional works to bring an asset back to a Category 1 condition or address increasing community expectations that are not necessarily reflected in the depreciation rate for the current asset.
Budget	Requesting a detailed breakdown of all income received by Council over the last three years from the use of Governor Phillip Park, Palm Beach and how this has been spent on the Park in accordance with the Crown Land Regulations.	1	<p>Council's expenditure on Governor Phillip Park is not limited to the income generated by it. Rather, Council invests in many operational and capital activities that are based on prudent financial management, asset management and planning. A balanced approach is taken to deliver on community needs and to provide services based on best practise. Key factors in this approach include equitable access; ensuring activities are a 'good fit' and minimising impacts on nearby residents and the environment.</p> <p>Income generated by the Park includes:</p>

Topic	Issue	No	Response
			<ul style="list-style-type: none"> • Lease income the Dunes Restaurant, Palm Beach Golf Club and Island Getaway (Boathouse Palm Beach) • Fees from bookings such as for filming and events (regular and one-off) • Parking fees • Parking fine income <p>Council's expenditure on operational activities in the Park include for:</p> <ul style="list-style-type: none"> • Management of open spaces including bookings, planning activities (such as the Dogs on Station Beach project) and provision of life guard services in the park and the adjoining beach. • Management of buildings including lease/licence management • Maintenance of the open spaces including mowing, weed control, tree management, maintenance of park furniture and the playground. • Maintenance and cleaning of buildings and other structures including the amenity building. • Maintenance of the road/s and carpark. • Rubbish and graffiti removal. <p>Capital expenditure includes new assets (such as the new Coastal walk) and renewals on existing assets in the park and underground (such as stormwater infrastructure, which is significant).</p>

Topic	Issue	No	Response
			<p>The Crown Lands Management Act 1989 and related regulations are no longer in effect. They were replaced by the Crown Lands Management Act 2016 and Crown Lands Management Regulation 2018. From the commencement of the new Act, the concepts of “reserve trusts” and “reserve trust managers” were removed from the Crown land legislation, and replaced with “Crown land managers.” Councils were automatically appointed as Crown land manager for all reserves for which they were previously appointed reserve trust manager. The new Act allows councils to manage Crown land under the provisions of the Local Government Act 1993 (LG Act) for public land, a reform that reduces the duplication and drain on resources previously experienced by councils as a result of the requirements of dual legislative frameworks. Under the new Act and Regulations, only non-Council managers of crown land are required to submit an Annual Report.</p> <p>The current Plan of Management for Governor Phillip Park is still in force and Council staff are working with the Crown to effect a smooth transition to management under a new regime</p>
Budget	How has providing a single beach parking sticker allowed a \$1.03million reinvestment?	1	<p>The beach parking sticker issued by the former Manly, Warringah and Pittwater Councils were only valid in their respective local government area. To access beach parking in the neighbouring councils required ratepayers to pay to park. These restrictions have now been removed by a single parking sticker for the Northern Beaches and as a result revenue from pay and display parking has reduced by \$1.03 million per annum.</p>
Budget	Requesting the budget information be presented by former Council area, Wards and individual suburbs. Also concerned that many of the capital projects are budgeted at a program level (eg footpath new) with no detail on what works will be undertaken.	1	<p>An online map of the proposed Capital Works Program for 2019/20 was supplied as part of the exhibition draft Delivery Program. This was to allow the community to see the proposed works in their neighbourhood. In particular to show where the individual jobs in programs such as the footpath program would be delivered.</p> <p>It is not feasible to show the multiple views that the writer has requested in the Delivery Program without the document becoming</p>

Topic	Issue	No	Response
			<p>unwieldly and difficult to navigate. Consideration will be given to what additional supplementary information can be provided by suburb as part of future delivery plan exhibitions.</p> <p>In relation to presenting information by former Council area, this approach is no longer relevant as Council has amalgamated, and it is Council's intention to build a consistent culture and unified message.</p>
Budget	Does Council have a reserve fund to reclaim or protect environmentally sensitive areas.	1	<p>There are two trust accounts that support environmentally sensitive land. Members of the public can make tax deductible donations to these trusts:</p> <ol style="list-style-type: none"> 1. Acquisition of Environmentally Sensitive Lands - monies donated are for the purpose of promoting the acquisition and or protection of lands in public ownership for environmental purposes. 2. Pittwater Environmental Foundation - was established by Council to provide an avenue for the community to provide donations, grants and bequests to conserve and enhance the Pittwater environment.
Budget (expenditure)	Concern that Council is still carrying too many staff following the amalgamation. View that some Council staff are underutilised and wasting ratepayers' money.	1	<p>Council's staffing levels are appropriate to maintain existing service levels to the community, as well as the expanded delivery of services in key areas.</p> <p>We have made an effort to limit the growth in employee costs since amalgamation. In 2019/20, overall expenditure on employees (Employee Benefits and Oncosts) has increased by 0.2% or \$33,000 on 2018/19. This includes providing for the Local Government State Award increase of 2.5% for staff salaries.</p>
Budget (expenditure)	Requesting expenditure by wards to assess if ratepayers are receiving fair expenditure versus rates paid.	1	<p>Rates along with other sources of income support the ongoing delivery of services to the community as well as the maintenance and renewal of community assets.</p>

Topic	Issue	No	Response
			<p>The allocation of rates across Council's key services is shown on page 113 of the Delivery Program. It is not possible to present this on a Ward basis.</p> <p>The Council's capital works program is informed by our Asset Management Plans which prioritises works for renewal. For example the renewal of wharves is a current focus. Renewal projects also may result in additional works to bring an asset back to a Category 1 condition or address increasing community expectations that are not necessarily reflected in the depreciation rate for the current asset.</p> <p>The capital works program is provided spatially via an online map showing the location of various capital projects being delivered across the Northern Beaches. This facility was available during public exhibition of the 2019/20 Capital Works Program.</p>
Budget (expenditure)	Council needs fewer senior staff.	4	Council reviewed the organisation structure in late 2018 and adopted a new organisation structure. This included three additional senior staff positions to support the organisation to delivery quality services and make progress towards the outcomes in the Community Strategic Plan. The positions are funded from vacancies elsewhere in the business.
Budget (expenditure)	Councillors should not take pay increases.	3	Councillors are entitled to an annual fee. The maximum fee is capped by the Local Government Remuneration Tribunal and publicly reported on.
Budget (expenditure)	Concern that money is wasted on Councillors driving electric cars.	1	Council will continue to look at ways to reduce emissions from operating its light and heavily vehicle fleet. Electric vehicles will be part of the mix.
Governance	Northern Beaches Council spends too much time on talking about matters that are in the Federal or State Government's purview. Specifically references Adani Mine and	1	Council lobbies other levels of government on a range of issues that are important to our community. This includes advocating for improved public transport, helping our community deal with big

Topic	Issue	No	Response
	believes that residents can express their own opinions.		<p>issues such as youth suicide, family violence and drug and alcohol abuse.</p> <p>Our community engagement on major Council projects, such as our Community Strategic Plan, provides us with an opportunity to listen to the community and hear opinions on a variety of issues of concern. Our status as a large metropolitan Council enables us to lobby effectively on issues that matter to local people. We still place a large emphasis on delivery of services to our community, as such our lobbying function is a small part of what we do.</p>
Delivering for the Northern Beaches			
Challenges and Opportunities	Suggests more detail be added in the Challenges and Opportunities section to address protection of natural areas from encroachment, through actions such as advocacy and appropriate planning controls.	1	<p>This challenge is covered by the statement in the document "Protecting the natural and built environment from the impacts of urban life and climate change".</p> <p>In response to the submission additional content will be added to page 26 of the Delivery Program – Challenges and Opportunities:</p> <p><i>“Advocacy and planning controls are part of Council’s response, as well as connecting wildlife corridors, native plant nursery and planting programs, ongoing bush regeneration, education and plant give-aways. These initiatives all improve the extent and quality of bushland.”</i></p>
Community, Arts & Culture			
Warriewood Valley Community Centre	Concern that Warriewood Valley Community Centre is under funded and may be too small to cater for future needs in the area. Request that more funding be applied to the project.	1	<p>Council has allocated funding from developer contributions and renewal funds to the proposed Warriewood Valley Community Centre. It is envisaged that this Centre will be double the size of the existing Nelson Heather Centre, providing space for both existing users and the new community at Warriewood Valley.</p>

Topic	Issue	No	Response
			<p>The needs brief is currently being developed and reviewed. It will determine the requirements of the community and the funding required for the new Centre.</p> <p>Throughout the project the budget will be reviewed as to whether it will be able to deliver the outcomes required.</p>
Collaroy Plateau Youth and Community Centre	Concern that the roof leaks and request for a rent relief until such time as the roof is repaired.	1	Council's Property Department are currently investigating a full roof replacement for this hall. Rent relief will not be provided.
Youth Services in Avalon	Suggesting the Youth Hub at Avalon needs to be expanded in view of the high suicide rates on the Northern Beaches. Most of the Youth/mental health expenditure is south of Narrabeen (programs at PCYC, new youth facilities at North Curl Curl and Lionel Watts, etc).	1	<p>The funding allocated to the Avalon Youth Hub was seed funding as part of the Merger Savings Fund, following council amalgamations. Prior to this few services were provided directly in the northern parts of the LGA, mainly due to the lower population base. From the outset the plan has been that once established and meeting community and Council expectations, the service would look to alternative funding sources to become sustainable in the longer term. While Council works closely and is fully supportive of the Hub, local government is not responsible for the overall provision of health and mental health services, which are the responsibility of Federal and State governments.</p> <p>Regarding facilities for young people across the northern beaches, the sporting facilities completed or planned in the areas indicated, have been in the capital works planning stage for many years. Just prior to amalgamation, a regional skate facility was established at Mona Vale and there are further plans for arts spaces at Avalon and Mona Vale.</p> <p>In response to a submission, it is proposed that the 2019/20 capital works program be amended to provide \$100,000 for a half basketball court at Newport Beach.</p> <p>Council has co-ordinated a Suicide Response Steering Group which through a range of strategies hopes to address mental</p>

Topic	Issue	No	Response
			health issues. Various workshops have been held for services and the community, many of them in response to issues in the north of the LGA.
Social Plan	Seeking further information on the proposed Social Plan in particular which 'targeted demographics' supporting plans will be developed for.	1	<p>The Council first Social Plan will be developed to better guide Council's delivery and development of services to the whole of the community. This will be in line with the Community Development and Services Policy (Draft for consideration at June 2019 Council Meeting).</p> <p>Initial broad research will identify demographics to be considered in the Social Plan, or that may require further, more detailed consideration in follow up research.</p> <p>Typically, at risk demographics for social plans include: older people, children, youth, women, people with disability, LGBTI people, and people from CALD background. However, the exact demographics, format and strategic approach of the Social Plan are yet to be established, and to an extent will be driven by the upcoming research. Council is currently undertaking a very detailed demographic analysis, and this too will drive some of these future decisions.</p>
Children's Services			
Vacation Care	Need for long day vacation care in Pittwater Ward. Does Council plan to have any Council school vacation activities to cater for parents that need a long day care option at the northern end of the beaches?	1	Council has no immediate plans to expand its provision of vacation care. The closest venue to Pittwater Ward is at Cromer.
Parks & Recreation			
Station Beach trial	Implement the Station Beach off leash area trial.	2	On 26 June 2018, Council resolved to undertake consultation regarding a trial dog off-leash area at Station Beach, Palm Beach.

Topic	Issue	No	Response
			<p>Community Engagement on this proposed trial commenced 16 November 2018 and closed 28 February 2019.</p> <p>In response to comments from NSW Government agencies including the NSW Department of Industry - Lands and Water, Council is also arranging for a Review of Environmental Factors to be undertaken.</p> <p>Once the research is completed and required approvals from the NSW State Government received a report on the proposed trial will be presented to Council for consideration.</p>
Companion animals	Concerned that Council does not support dog owners on the Northern Beaches and suggesting Illawarra and Central Coast council areas are more progressive.	1	Council supports responsible pet ownership and our webpage provides information and advice about caring for dogs, as well as information about where you can take your pet. Council has 28 dog off-leash exercise areas and other areas where dogs are welcome when controlled and on a leash.
Landscape planning	Request for progress on the Manly Lagoon Landscape Plan.	1	The Manly Lagoon Park Landscape Plan was publicly exhibited at the same time as the draft Delivery Program.
Recreation facility funding	Requesting allocation of funds for proposed Newport Beach youth recreation area.	1	The project is supported. It is proposed that \$100,000 be allocated in the capital works program 2019/20 to deliver a half basketball court in the vicinity of Newport Beach.
Recreation facility funding	Request funds be allocated to upgrade of the BMX track at Terrey Hills, including installation of lighting and a new surface. The BMX Club have applied for grants for the works but been unsuccessful.	1	Council will allow for the renewal of the surface and lighting in the 2020/21 as part of the Sportsfields Renewal Program.
Reserve hire	Expressing concern about the extent of filming that takes place at Palm Beach (Home & Away) and the associated impacts on the area. Believes the duration of the production has increased over the last 5 years. Suggesting	1	Filming Fees are aligned with the NSW Local Government Filming Protocol. Council recognises the positive benefits of filming for our community and also that filming of a particular scale impacts the amenity of and access to our open spaces and impacts on nearby

Topic	Issue	No	Response
	that the filming fees are too low and fees should take account of the increase in visitors and tour businesses attracted because of the filming. Requesting details on how the fees are established.		<p>residents. So 'Impact' filming fees have also been included in the Northern Beaches Council fees and charges - since formation.</p> <p>These fees have been applied to Home & Away and also other large scale filming such as Bite Club (Manly 2017). In 2019/20 large and medium scale filming fees (increased by CPI) have been included in the fees and charges and will be applied to Home & Away and other filming where applicable based on their impact.</p> <p>Discussions have been held with the State Government's Creative NSW about the impact of filming on our community (both positive and areas for improvement). We are working together on the areas for improvement including managing impacts on our residents and promoting/delivering local benefits.</p>
Reserve hire	Suggesting a bond be charged for weddings and events at Lucinda Park and MacKay Reserve to encourage event organisers to leave the area clean and tidy.	1	<p>Bonds are applied to a booking approval for use of any park, open space, beach where there is a potential for damage to the space or facilities from a booking e.g. an event, wedding, sport etc. The value of the bond is dependent on the potential for damage - a pre-booking and post-booking inspection is undertaken where a bond applies - and the value of the bond returned is determined on the outcome of these inspections.</p> <p>A hirer of a park is provided with a formal written booking approval with specific terms and conditions of use including that the area is to be left in the condition it was before the booking (fair wear and tear accepted). This includes leaving the area clean and tidy. Council staff make it very clear to all those with a booking of the importance of caring for the area for which they are given approval to use.</p>
Public Place Protection	Requesting information on the public space protection program.	1	<p>The program is aimed at enhancing pedestrian safety at Manly Wharf/Corso through the installation of bollards and other protection measures. The Federal Government is providing 50% of the funding through the Safer Communities Fund.</p>

Topic	Issue	No	Response
Foreshores and Reserves	Requesting information on works planned as part of improvements to foreshores and reserves across LGA	1	<p>Improvements to foreshores and coastline areas in 2019/20 include:</p> <ul style="list-style-type: none"> • Provision of artworks at specific locations along Coast Walk. • Palm Beach Pavilion - Improvements and rectification works. • Whale Beach SLSC - converting boatshed roller doors. • Refuge Cove stairs, western Pittwater, for recreational trail. • Catherine Park seawall renewal, Scotland Is • Taylor's Point/Clareville Beach seawall renewal. • Church Point seawall renewal. • Florence Park seawall renewal, Newport. • Winnererremy Bay seawall, Mona Vale. • Turimetta Beach stairs, Warriewood • Turimetta Headland, Warriewood - protective barriers. • North Narrabeen rock pool boardwalk. • Progress Park seawall renewal, Narrabeen. • Narrabeen Lagoon Trail – renew the trail as needed, and construct new boardwalk adjacent to Wakehurst Parkway. • Provision of additional dinghy and kayak storage. • Pittwater Road Narrabeen - Construction of pedestrian and cycle bridge. • Collaroy-Narrabeen Beach - Public works on road ends and to protect other Council assets from coastal erosion. • Dee Why to Long Reef walkway - Consultation, planning and design. • Dee Why Beach amenities - upgrade to meet access standards. • Dee Why Beach swim club amenities - internal refurbishment.

Topic	Issue	No	Response
			<ul style="list-style-type: none"> • Freshwater Beach Masterplan - Technical investigations. • Freshwater Beach stairs for recreational trail. • Queenscliff SLSC - alterations to accessible amenities. • Manly Scenic Walkway renewal - Shelly Beach. • Shelly Beach amenities - renewal work phased over two years. • Manly - East Esplanade stage 2 foreshore improvement. • Tidal pool refurbishment - Clontarf and Forty Baskets Beaches. • Clontarf seawall renewal. • Ellery's Punt Reserve, The Spit - seawall design. <p>Other improvements to reserves in 2019/20 include:</p> <ul style="list-style-type: none"> • Dunbar Park East car park, Avalon - repair garden beds, pavers and surface, improve signage and line-marking • Killarney Heights Oval - internal finishes. • Belrose – Implement Glen St masterplan – works on synthetic playing field, playground, car park, paths and showground • Delivery of Lionel Watts skate park, Frenchs Forest. • Plateau Park, Collaroy Plateau - astronomy memorial. • Lidwina Place, Cromer - Bridge renewal. • North Curl Curl - Design and construction of a skate park facility, including car park and small amenities. • Jacka Park, Freshwater - convert existing shed into family/ accessible amenities. • LM Graham Reserve, Fairlight - demolish south amenities and extend north amenities. • Manly Dam trail renewal. • Ivanhoe Park, Manly – reserve upgrade.

Topic	Issue	No	Response
Village Improvement	Requesting information on works proposed as part of village improvements across LGA.	1	<p>Village and town centre improvements planned for 2019/20 include:</p> <ul style="list-style-type: none"> • Church Point - pave commercial centre behind seawall • Waratah Street Mona Vale – placemaking infrastructure • North Narrabeen Shopping Strip – design of upgrade • Killarney Heights Shops - landscape rejuvenation • Forestville Shopping Precinct – design of upgrade • Dee Why design - Design work associated with the Implementation of Dee Why Town Centre Masterplan. • Dee Why Construction for Town Centre Masterplan Phase 1 • Manly - Install pedestrian protection measures for public safety • Manly Laneways – Upgrade and refurbish Whistler Street car park and East Esplanade from The Corso to Wentworth Street.
Palm Beach and Whale Beach	Local projects in Palm Beach and Whale Beach areas funded from the Pittwater improvement fund.	1	<p>Local projects in Palm Beach and Whale Beach areas during 2019/20 include:</p> <ul style="list-style-type: none"> • Whale Beach SLSC - converting boatshed roller doors to swipe access and motorised controls • Palm Beach Pavilion - Improvements and rectification works • Barrenjoey Road – new footpath - eastern side - from No.718 to Currawong Avenue • Whale Beach Road – new footpath - from Norma Road to Florida Road • Whale Beach Road – footpath renewal - from Malo Road to Surf Road • Waratah Road – footpath renewal - from Beach Road to end • Beauty Drive – road resurfacing - from Whale Beach Road to end • Bynya Road – road resurfacing - from Norma Road to Surf Road

Topic	Issue	No	Response
			<ul style="list-style-type: none"> Norma Road – road resurfacing - from Pacific Road to Bynya Road
Transport & Civil Infrastructure			
Dee Why to Long Reef Walkway	Concern about the budget allocation for this project being premature. Comments on this project included concern about the environment, about community consultation and some participants have complete opposition to the project.	6	<p>Council has allocated money in the budget to undertake investigations as to route options between Dee Why and Long Reef. Environmental assessment and community and other stakeholder engagement are part of the 2019/20 budget allocation.</p> <p>The funds budgeted for 2020/21 is a forecast for the works, pending the results of engagement and investigations.</p>
Footpaths	Four participants who requested footpaths at specific locations and one who requested footpaths generally across Newport without a specific location.	5	<p>Council adopted the Northern Beaches Walking Plan in April 2019. The plan provides the priority schedule for the delivery of new footpaths across the area and as well as a number of actions to improve pedestrian access and connectivity.</p> <p>Locations are prioritised on a number of criteria including proximity to locations such as schools and public transport links. Responses to the four specific location requests are as follows:</p> <ul style="list-style-type: none"> Weeroona Avenue, Elanora Heights - low priority in the walking plan Briony Place, Mona Vale - low priority in the walking plan Dorothy Street, Cromer - low priority in the walking plan Cheryl Crescent, Newport – there is an existing footpath on the northern side of Cheryl Crescent, any additional footpath would be a low priority
Footpaths	Former Pittwater LGA special rate variation is funding \$1.927 million of new footpaths in 2019/20. Where are these footpaths being constructed? Are these funds being used to	1	<p>Former Pittwater LGA special rate variation funding is proposed to both the Coastal Walkway and the new footpath programs. Funding of \$1.227 million is allocated within the Coastal Walkway for sections at Palm Beach and Whale Beach. The remaining funds of \$0.7 million under the new Footpaths program will be</p>

Topic	Issue	No	Response
	deliver sections of the Coastal Walkway (Whale Beach, Palm Beach, Bilgola)?		<p>allocated specifically to streets within the former Pittwater LGA only. These include:</p> <ul style="list-style-type: none"> • Garden Street, North Narrabeen • Beaconsfield Street, Newport • Park Street, Mona Vale • Avalon Parade, Avalon Beach • Elanora Road, Elanora Heights • Barrenjoey Road, Palm Beach • The Boulevarde, Newport • Crescent Road, Mona Vale • Berry Avenue, North Narrabeen • Turimetta Street, Mona Vale
Restorations	Concern about overall management of restoration work on roads and footpaths. No sooner is work completed, then a utility comes and re-opens leaving an unsightly repair across nicely resurfaced streets and streetscapes. How are road and footpath restorations managed and funded?	1	Many areas are affected by service adjustments and upgrades for various reasons. Temporary repairs are typically undertaken by the service authority that has needed to do the work. In time, these temporary restorations are followed up by Council with high quality permanent restorations, paid for by the authority.
Parking	How did the amalgamation of Council deliver savings of \$0.46 million on beach and reserve parking machine contract.	1	The estimated savings is a result of entering into a single contract for the management of Council's pay and display parking machines. The service under the new contract can be delivered more efficiently than the prior arrangements of the three former Councils.
Parking	Smart parking technology was to be implemented in Pittwater Park as part of the Pittwater Park Parking Demand Strategy prior to summer '19/20. However, there is no provision in the 2019/20 budget for the	1	This project has been deferred to 2020/21 for consideration.

Topic	Issue	No	Response
	introduction of “clever” parking systems – this appears in 2020/21.		
Road reserves	Requesting how \$420,000 from sale of road reserves in Palm Beach and Whale Beach reported in the March 2019 Quarterly Budget Review will be spent in Palm Beach and Whale Beach.	1	<p>The proceeds from the sale of road reserves has been applied to the Council's road re-sheeting program to carry out road work on public roads in accordance with the Roads Act.</p> <p>The 2019/20 program includes works at Currawong Avenue Palm Beach, Norma Road Palm Beach, Beauty Drive Whale Beach and Bynya Road Whale Beach.</p>
Public Place Officers	Requesting information on the role of the new Public Place Officers and how they will interact with the local community.	1	Public Place Officers are out in the community now proactively identifying and addressing maintenance issues. These officers are covering all areas of the local government area with an emphasis on high activity areas such as commercial zones, shopping centres, beach areas and the like. These officers are talking with the residents, shopkeepers and the general public as they move through the various locations.
Transport	The Council supports an increase in east-west public transport services but does not mention the need for public transport links to the new Northern Beaches Hospital (but it talks about “the new health precinct” in Frenchs Forest).	1	The Northern Beaches Hospital is part of the health precinct.
Transport	Supports more public transport improvements to reduce car dependency and congestion, and warns that the Beaches Link Tunnel will achieve the opposite	1	Council's Transport Strategy supports the increased use of public transport. Council continues to advocate for increased public transport supply on the Northern Beaches.
Transport	Concerned about the loss of pedestrian links and short cuts with seemingly little consultation e.g. North Curl Curl, South Curl Curl and Freshwater. Does Council assess the impact	1	<p>Council is not aware of any sales of potential pedestrian links in North Curl Curl, South Curl Curl and Freshwater recently.</p> <p>There was only a small portion of road reserve sold adjacent to 25 Loch Street up behind Stewart House. However, it was not a pedestrian link. The adjacent road reserve land (which could have</p>

Topic	Issue	No	Response
	on active travel opportunities before disposing of road reserve?		<p>been potentially used as a pedestrian link) was previously sold directly by the Crown to an adjoining owner (Crown Road Reserve). However, there is a nearby pedestrian link next to Stewart House.</p> <p>In relation to the disposal of land surplus to Council needs there is standard process that Council follows which includes internal key stakeholder review (such as the assessment on active travel), external parties review, public notification and all other statutory notifications and processes as required.</p>
Wharves	I would like to commend Northern Beaches Council for including new Bells and Carols wharves at Scotland Island in the Draft Delivery Program 2019-2023.	1	Noted.
Bayview foreshores	Request that Council restore the Bayview groyne/wharf/baths complex to include restored tidal pool.	1	<p>Bayview Baths is considered a lower priority project as it is a non-operating pool. It is noted however, that the refurbishment of this pool has been included in Council's future Tidal Pool Renewal Program (2022) pending the outcome of water quality monitoring and the availability of grant funding. The timing of this work may also be dependent on other condition based priorities of other tidal pools in the LGA.</p> <p>A Heritage Study report has been commissioned to provide a background for any possible further maintenance and design considerations.</p>
Seawalls	Request for seawall construction at McCarrs Creek Reserve.	1	A seawall at McCarrs Creek Reserve is planned in the 'Foreshores new and upgrades' budget for delivery in 2022/23.
Capital Projects			
Dee Why Town Centre	View that street trees in Howard Avenue should not have been removed, as native animals needed them for habitat.	1	The trees on the northern side of Howard Ave were removed in 2018 to make way for a new shared path to connect Dee Why Town Centre and Dee Why Beach. Council is committed to

Topic	Issue	No	Response
			creating desirable active transport connections to encourage more people to leave the car at home which eases congestion and encourages physical activity. Council has offset the 14 trees removed with 29 advanced trees.
Waste Management and Cleansing			
Waste (new service)	Opposed to spend on new bins.	1016	The expiry of the waste contracts of the former three Councils on 20 June 2019 has provided Northern Beaches Council with an opportunity to find a combined waste solution to meet the needs of the majority of the community, keeping costs down and helping reduce the amount of waste to landfill. Replacing the bins has enabled Council to keeping costs down for the community. Many existing bins were over 10 years old and some even as old as 20 years. Each year the cost of replacing bins on an ad hoc basis was rising. Council made the responsible decision to replace all of the bins at the start of the contract to save \$1.2 million on those maintenance and replacement costs over the life of the next contract.
Waste (new service)	Concern that new service does not meet people's needs. Bins are too small. Families are too large. Worm farms will not be used.	8	<p>All ratepayers on the Northern Beaches will have access to a standard 80L general waste bin service, the contents of which are to be recovered and processed using advanced technology. The processing of waste from the red lidded bins will result in a reduction to the amount of waste going to landfill. People who require a larger volume of waste container will have access to an increased service on a user-pays basis.</p> <p>Council will not be charging residents by individual waste amounts. In the future, we may be able to weigh individual bins so we can monitor the charges we receive from our waste contractors. We only want to pay for the waste that is collected under this contract. Keeping an eye on the waste collected and the waste eventually disposed of by the contractor can help us keep our costs down.</p>

Topic	Issue	No	Response
			Council's worm farm and compost program has proved so popular that 3,600 containers were collected by Northern Beaches residents in the first week. Our community is ready to embrace the war on waste and help Council to protect the environment. Plenty of support to successfully manage a worm farm or compost bin is available to our ratepayers on our webpage and Kimbriki has some excellent courses to help people get started, too.
Waste (new service)	Complaint that former Warringah residents receive a reduced service (in terms of bin size). Concern about the future of weight-based waste charges and where the blue, yellow and red waste ends up if it does not fit in new, smaller bins.	1	<p>All ratepayers on the Northern Beaches will have access to a standard 80L general waste bin service, the contents of which are to be recovered and processed using advanced technology. The processing of waste from the red lidded bins will result in a reduction to the amount of waste going to landfill. People who require a larger volume of waste container will have access to an increased service on a user-pays basis.</p> <p>Council will not be charging residents by individual waste amounts. In the future, we may be able to weigh individual bins so we can monitor the charges we receive from our waste contractors. We only want to pay for the waste that is collected under this contract. Keeping an eye on the waste collected and the waste eventually disposed of by the contractor can help us keep our costs down.</p>
Waste (new service)	What costings were done for the new service and how does this link to the bin replacement scheme.	1	Many existing bins were over 10 years old and some even as old as 20 years. Each year the cost of replacing bins on an ad hoc basis was rising. Council made the responsible decision to replace all of the bins at the start of the contract to save \$1.2 million on those maintenance and replacement costs over the life of the next contract.
Waste (new service)	Concern that there is no benefit to chips in the bins	1	In the future, we may be able to weigh individual bins so we can monitor the charges we receive from our waste contractors. We only want to pay for the waste that is collected under this contract. Keeping an eye on the waste collected and the waste eventually disposed of by the contractor can help us keep our costs down.

Topic	Issue	No	Response
Waste (bulky goods collection)	Keep twice yearly bulky goods collection. Concern about new methodology having environmental and aesthetic consequences.	2	<p>Studies have shown that 'on demand' bulky item/s collections actually reduce waste going to landfill. This is the reason why Council selected this style of collection in the new waste contract.</p> <p>In addition, Council is committed to encouraging everyone to reuse, repair, upcycle, sell or donate as many bulky items as possible.</p> <p>View our webpage 'Rubbish and Recycling' for more information.</p> <p>https://www.northernbeaches.nsw.gov.au/services/rubbish-and-recycling</p>
Waste (sustainability)	Have a fair to sell residents' artworks and antiques	1	<p>Council provides information to the community on how to Buy and Sell Online and has a series of workshops scheduled on this topic.</p> <p>View the Council webpage for information about the workshops.</p> <p>https://www.northernbeaches.nsw.gov.au/things-to-do/whats-on/buy-sell-online-workshop</p> <p>Council's Waste Education team also facilitates a program called 'Second Hand Saturday', which is aimed at residents selling items that they no longer need before it ends up as landfill.</p>
Waste (access to Kimbriki for green waste)	Suggestion that Council introduce a system that would allow residents with trailers more than one transaction per day at Kimbriki for dropping off green waste.	1	<p>Council has the following arrangements in place for the management of green waste.</p> <p>Residents of the Northern Beaches who are driving cars, station wagons, utes, family vans or using a trailer are entitled to one visit per day to Kimbriki to deposit upto 300kg of vegetation waste at no charge. Kimbriki is open to the public 363 days per year.</p> <p>With the new contract for \$405 per year, Northern Beaches residents who receive a standard waste service will have access to up to 2 x 240L of vegetation waste disposal fortnightly by kerbside collection.</p>

Topic	Issue	No	Response
			This level of service is higher than that of all neighbouring Councils. Introduction of a voucher scheme for Northern Beaches residents for more access to Kimbriki for green waste drop off is not considered feasible because of the costs of disposal and administration of such a scheme, as Council is required to pay Kimbriki, which is operated by an independent company, for waste disposal at the site.
Landfill cells	Questions the spend on expanding landfill areas in Kimbriki, and its impact on adjacent National Park, when waste generation rates are decreasing. Encourages council to provide more incentives and programs to reduce and reuse waste - such as food waste, and items from kerbside collection that could be mended, reused or sold.	2	<p>Kimbriki use is not restricted to Council. It is open to the public for landfill and recycling drop off and customers include many private companies and members of the public.</p> <p>Although waste is reducing generally within Council operations, there is still a lot which needs to be managed, and we need to ensure we are prepared for population growth for the future.</p> <p>As the current area (cell) within the existing landfill area nears capacity, other areas, also within the current landfill licence within Kimbriki need to be prepared to receive waste. Proper preparation of those areas need to be completed to provide the best possible protection to the surrounding environment.</p> <p>Council has negotiated a new waste disposal contract commencing 1 July 2019 which will process contents of the garbage bins to recover any remaining recyclables and process organic material including food into a product which will be used for applications such as mine site rehabilitation and revegetation. Kimbriki is also currently in negotiations for a new recycling contract which is expected to provide even better recovery of recyclable material for beneficial re-use.</p>
Library Services			

Topic	Issue	No	Response
Library Service	View that funds could be saved by providing laptops and Wi-Fi to residents, rather than a library service since all schools have libraries.	1	Council's library service is made free to the public by grant funding from the State Library of NSW in accordance with the Library Act 1939 and the Library Regulation 2018. This service needs to be free and is very well utilised by many in our community.
Property & Facilities			
Public amenities	Finishes used in public amenities should be carefully considered. Soap needs to be provided and floor finishes should not be slippery.	1	This will be taken into consideration in design of public amenities.
Public amenities	Seeking further information on the online reporting system available under the new cleaning contract.	1	The requirement for an online cleaning reporting and management system was included in the cleaning tender specification. The final system type that will be implemented is dependent on the tender selection and appointment. It is a management tool to assist in the reporting and improved service delivery for public amenities.
Public amenities	What plans are there for improving the public amenities at Governor Phillip Park?	1	Governor Phillip Park amenities are not scheduled to be renewed in the 2019/20 year. Amenities that are planned to be renewed include East Esplanade, Dee Why Beach, Jacka Park, Rowland Reserve and Clontarf Reserve.
Public amenities	Request consideration of disability access upgrade to public amenities at Rowland Reserve.	1	<p>A minor refurbishment of the public amenities at Rowland Reserve is planned for 2019/20, however funds for a significant upgrade to the amenities to be fully accessible to the level noted have not been allocated.</p> <p>This will be reviewed in light of the submission and taken into consideration with regards to future funding opportunities, including appropriate grant schemes.</p>
Mona Vale Surf Club	Requesting that the plans for Mona Vale Surf Club be amended to provide a new facility for the public amenities and lifeguard facilities.	1	The proposal to amend the design for the Mona Vale SLSC to provide a separate new facility for the public amenities and lifeguard is supported. An additional \$0.94 million will be provided for the redevelopment of the facility.

Topic	Issue	No	Response
Lessee – Radio Northern Beaches	Seeking rental subsidy for Radio Northern Beaches.	1	Radio Northern Beaches delivers a positive community benefit and this is recognised by Council with the current rental charged under the existing rental subsidy policies.
Planning & Place			
Planning	Concerned that the Northern Beaches Local Environment Plan will not consider the unique needs of Pittwater and the individual characteristics of the other Council Wards valued by residents.	1	<p>The new Northern Beaches Local Environmental Plan (LEP) will be developed having regard to the current and future needs of the many communities which comprise the Northern Beaches and having regard to local character. The first stage of that work involves the exhibition of Council's new Local Strategic Planning Statement for public comment later this year.</p> <p>This will be supported by a range of other background and discussion papers, including a housing discussion paper. Significant opportunities will be afforded for the communities in different parts of the LGA to have a say about the future planning controls for their area.</p>
Planning	Requesting information on how the Local Housing Strategy will be prepared and the community consulted	1	<p>Council has contracted consultants SGS Economics to assist in the preparation of its Housing Strategy. The first stage of that work is the preparation of a Housing Discussion Paper for release later this year with Council's draft Local Strategic Planning Statement.</p> <p>The Discussion Paper will identify housing needs, existing housing capacity, and options to accommodate housing growth in the future.</p> <p>Council is developing a formal community engagement strategy for this project. Opportunities will be provided for the residents throughout the LGA to provide feedback on the Discussion Paper to assist Council in developing its draft Housing Strategy.</p>
Planning	Believes the current location of Forest High is the best option for creating an education and health precinct at Frenchs Forest. There is a	1	Council resolved on 1 August 2017 to Work with the NSW Department of Education to prepare and exhibit a Masterplan for Aquatic Reserve to deliver a state-of-the-art education and

Topic	Issue	No	Response
	shortage of education land and demand will increase with further development.		recreation precinct at Aquatic Reserve in Frenchs Forest. This will occur in 2019/20.
Planning	View that there have been too many units approved in Dee Why resulting in an oversupply, an over population and environmental impacts such as wind tunnels and shading.	1	Recent development in Dee Why is the result of planning controls that have been in place for over 10 years. In preparing Council's Housing Strategy, Council will take into account of these issues when identifying areas for future growth.
Planning	What happened to the bushland credits for Northern Beaches Hospital?	1	The NSW State Government (Department of Health Infrastructure) has fulfilled its Biodiversity offset obligations for the Northern Beaches Hospital which included the purchasing of biodiversity offset credits from the Hills Council and the purchase of a Bio banking site at Aquatic Drive, Frenchs Forest.
Planning	Request for heritage listing for Bayview Groyne/Wharf and Baths complex and Scout Hall and design of a Bayview historical precinct.	1	The Scout Hall is already a listed heritage item. The heritage significance of the Bayview Groyne/Wharf and Baths complex will require further investigation. Any potential heritage listings could be considered as part of the new Local Environmental Plan for Northern Beaches.
Environment & Climate			
Climate Change	Request that the Environment and Sustainability section of Council's Delivery Program be re-written to place a more significant emphasis on Council's commitment and actions towards climate change initiatives.	1	<p>Council is currently preparing a draft Environment and Climate Change Strategy, which is expected to go on public exhibition early next financial year. Targeted consultation to date has included local environment groups, as well as our Environment Strategic Reference Group, and community focus groups.</p> <p>The Strategy will provide long-term goals for the natural environment in the areas of:</p> <ul style="list-style-type: none"> • Coast • Bushland • Biodiversity • Waterways and catchments.

Topic	Issue	No	Response
			<p>There will also be goals and commitments to mitigate and adapt to climate change including:</p> <ul style="list-style-type: none"> Reducing community and Council's energy and water consumption, waste generation and carbon emissions Increasing green neighbourhoods i.e. increasing plants and trees and connecting the green grid Ensuring a sustainable built environment Improving the resilience of the community, environment and our infrastructure to natural hazards and climate change. <p>In order to deliver the goals and commitments within the Strategy, a series of 4-year Action Plans will be developed following adoption of the Strategy.</p>
Climate Change	Request that Council embed emission reduction action into the Delivery Program, clearly identify the measures to be taken and measure their impact annually and cumulatively.	1	<p>Council is a partner of the Cities Power Partnership (CPP) and has made 5 pledges which it is actively working towards delivering. The pledges and progress can be followed on Council's CPP webpage. Council has also recently achieved Bronze Partner status as part of the NSW Governments Sustainability Advantage (SA) program. SA is a comprehensive program which assists Council to embed sustainability throughout the organisation and measures progress.</p> <p>Council is also preparing a draft Environment and Climate Change Strategy, which is expected to go on public exhibition early next financial year.</p> <p>The Strategy will provide long-term goals for the natural environment and will include goals and commitments (targets) to mitigate and adapt to climate change such as:</p> <ul style="list-style-type: none"> Reducing community and Council's energy and water consumption, waste generation and carbon emissions; Increasing green neighbourhoods i.e. increasing plants and trees and connecting the green grid; Ensuring a sustainable built environment; and

Topic	Issue	No	Response
			<ul style="list-style-type: none"> Improving the resilience of the community, environment and our infrastructure to natural hazards and climate change. <p>In order to deliver the goals and commitments within the Strategy, a series of 4-year Action Plans will be developed following adoption of the Strategy.</p>
Flood Mitigation	Request for more money to be allocated in the budget for flood mitigation works in Warriewood Valley.	1	<p>Council has engaged a contractor to clear weeds out of Fern Creek between Mater Maria College and the Warriewood Wetlands in the 2019/20 financial year. The contract is worth \$20,000 and work is expected to start in July. Council is aiming to expand this contract to include Narrabeen Creek in 2020/21, with the long term aim of having an ongoing maintenance contract on both creeks.</p> <p>The upper reaches of Fern Creek (upstream of Garden Street) will be subject to rehabilitation (including weed removal and revegetation of the riparian zone) and a new fire access crossing in the next two years funded by developer contributions associated with development in the Fern Creek Road vicinity. The timing of this work is subject to development approvals.</p> <p>Council is also in the process of developing a priority matrix for management of weeds across the Northern Beaches, and there is an intention to address weed issues by their priority on an ongoing basis, with funding dedicated to this specific purpose.</p>
Flood mitigation	Supports elevating Wakehurst Parkway to reduce flooding and impacts on bushland and creek environment.	1	<p>Options are currently being investigated on how flooding on Wakehurst Parkway can be mitigated; there are positive and negative benefits of many of the options. Further environmental analysis and costings are being finalised to help inform the environmental and economic feasibility of the various floodplain management options.</p>
Environmental management	Concerned that capital spend on the environment is primarily for Coastal Protection and Stormwater, on mitigation measures in	1	<p>The majority of Council's expenditure on the stormwater network is dedicated to maintenance and renewal of Council's approximately \$900 million network. Significant effort and expense is directed</p>

Topic	Issue	No	Response
	response to poor planning decisions. Causal factors are not addressed by these projects.		<p>towards causal factors through pit cleaning, street sweeping, commercial centre cleansing, and community education.</p> <p>In addition to the expenditure across Council on bush regeneration activities, Council has received a 50% contribution towards expenditure on public coastal protection works, and contribution towards private protection works.</p>
Environmental management	Requests a breakdown of the spend on separate operational programs, especially programs to protect and restore bushland, waterways and catchments.	1	<p>Actions to protect waterways and catchments include development of strategic plans and strategies, applying conditions of consent to development applications, monitoring of water quality at all four coastal lagoons, Pittwater estuary, and numerous creeks, and on-ground activities such bank stabilisation works, bush regeneration activities of foreshores and rubbish removal.</p> <p>Significant funding is allocated in Council's stormwater management program for management and maintenance of Council's stormwater quality improvement devices, pit cleaning, street sweeping, commercial centre cleansing and community education.</p>
Environmental management	Suggests that performance measures should address any losses or gains in bushland area e.g. new areas that are protected or added to reserves.	1	<p>Bushland is on both public (State and Council) and private lands. Council through policies, strategies and land use plans attempts to protect high value bushland in private ownership. However, Council cannot guarantee this bushland will not be lost.</p> <p>Performance measures included in the Delivery and Operational Plan assess Council's performance over 12 months. They are reported quarterly and annually. The measures that have been selected are those functions which Council controls. As Council's ability to prevent overall loss of bushland is limited, it is not reasonable to include it as a measure in the Delivery and Operational Plan.</p> <p>Council is currently preparing a draft Environment and Climate Change Strategy, which is expected to go on public exhibition early</p>

Topic	Issue	No	Response
			<p>next financial year. Targeted consultation to date has included local environment groups, as well as our Environment Strategic Reference Group, and community focus groups.</p> <p>The Strategy will provide long-term goals and commitments including:</p> <ul style="list-style-type: none"> • Increasing green neighbourhoods i.e. increasing plants and trees and connecting the green grid. • Ensuring a sustainable built environment. • Improving the resilience of the community, environment and our infrastructure to natural hazards and climate change.
Stormwater management	What plans are there to manage the stormwater pipes at Kiddies Corner in Palm Beach?	1	Recent events have highlighted longstanding requests for improvements in Sydney Water services and the Council stormwater network in this area, and Council is undertaking investigations to understand what improvements may be possible at this location.
Economic Development, Events & Engagement			
Sponsorship	Submission seeking sponsorship of Radio Northern Beaches.	1	Radio Northern Beaches can apply for community grants to assist with operational funding.
Environmental Compliance			
Boat and trailer parking	Request that Council limit boat and trailer parking in Bayview and instead allocate suitable sites in Ingleside to permit off street parking and storage of trailers and boats.	1	<p>Registered trailers may be parked on public roads.</p> <p>Council has completed the trial of the "No Parking - Motor Vehicles Excepted" signage at selected locations on the Northern Beaches. Whilst the trial resulted in the relocation of the trailers in the trial locations, approximately 70% were found to have moved to a nearby location and were detected again within 6 weeks.</p>

Topic	Issue	No	Response
			<p>The current criteria for the use of this signage is as follows:</p> <ol style="list-style-type: none"> 1. To be used in locations where the use of standard restrictions (timed parking, no parking, or no stopping) does not meet the community/management needs. 2. Where more than 10% of available parking is taken up by unattended, and non-resident trailers. <p>The Bayview area is currently being looked at as a location to install timed parking. Our traffic department hope to have 4P or 8P signage installed by August in time for the summer peak.</p> <p>Council Rangers regularly patrol this location and will take compliance action where trailers are confirmed to be breaching relevant legislation.</p>

Submissions by Issue – Fees and Charges

Topic	Fees and Charges Issues	No	Response
Fees and charges	Support for fees and charges	1	Noted.
Community centre fees	<p>Objection to increased fees for use of community centres.</p> <p>Including that</p> <ul style="list-style-type: none"> Fees at the Tramshed Community Arts Centre and Collaroy Plateau Youth and Community Centre should not be increased because of the community benefit derived from activities held there. Casual hirer fees are increased, rather than regular hirer fees at Tramshed. New teachers have high start-up costs. There should be a standard rate for all art rooms at all centres. Not for profit groups should pay less at Collaroy Plateau Youth and Community Centre and for hiring other venues for events. Narrabeen Tramshed took so long to build and it has small kitchens and heavy equipment. 	4	<p>A change to the fee is not supported. The fees and charges for all 41 community centres underwent benchmarking and a full review in 2018, resulting in a new fee structure for all centres and activities. The majority of fees were reduced significantly, commencing on 1 January 2019.</p> <p>Moving forward, from 1 January 2020 fees and charges will be raised by CPI on an annual basis to keep up with increasing operational costs. It should be noted that Not for Profit and Concession rates are, and will continue to be, heavily subsidised by Council.</p> <p>The Tramshed's Berry Hall has recently had an additional bench installed in the kitchenette. The furniture has been swapped with lighter chairs and tables to make it more manageable for the community to set up and pack up furniture.</p>
Children's Services fees (childcare)	Opposed to proposed fee increase at Roundhouse Children's Centre	1	Children's Services works hard to minimise costs and keep fees down. The proposed daily fees at The Roundhouse are only \$1 a day more than the current fee. This slight increase is to meet the CPI increase in salaries. We know that retaining high quality staff is important to families and this means offering competitive salaries to our Educators.

Topic	Fees and Charges Issues	No	Response
Children's Services fees (family daycare)	Request for a flat parent administration fee per week for Family Day Care, regardless of how many days per week the children attend.	1	<p>The increase in the parent levy is 5 cents per hour from July 1. The levy enables our family day care service to recruit, monitor and support our educators. Our Child Development Co-ordinators work with Educators to ensure the development and well-being of your child in a safe and nurturing environment. Council supports Children's Services with an annual rate allocation of \$1,336,066.</p> <p>However, we acknowledge that a different administration fee either a flat rate or a discount for siblings warrants consideration. We will take your request on board for further discussion as we strive to provide quality, affordable child care for our community.</p>
Community Centres (kiln use charges)	<p>Suggestion for simplification of the way that fees are charged for use of the kilns at Forestville Community Arts Centre to:</p> <ul style="list-style-type: none"> a) Bisque and Earthenware to max 1150 degrees Celcius - say \$40 in 2020 b) Midfire and Stoneware ie to above 1150 degrees Celcius – say \$45 in 2020 	1	The changes to the fee structure for kiln usage is supported at both Forestville and Tramshed Community Art Centres.
Outdoor dining	<p>Opposition to fee increases in Narrabeen, Manly, Dee Why, Palm Beach and Whale Beach.</p> <p>Concerns include Council services, drop in trade during winter and increases which are well above the Consumer Price Index (CPI).</p>	5	<p>Outdoor dining fees are set using a process of an experienced third party valuer. This valuer takes into account relevant factors such as location, passing traffic (including seasonal changes), amenity etc in assessing the fee level. Council officers apply this valuation in proposing the fees.</p> <p>Where existing fees are well below market value, these increases are gradually being phase in over time, until fair market value is achieved. This is consistent with past practices. The fees are proposed to apply from 1 July.</p>
Manly Parking Permit Scheme	Concern about the proposed fee for the parking permit scheme.	4	Council is reviewing the Manly Parking Permit Scheme with community consultation underway. The new fee structure for the permit scheme in the draft Fees and Charges is proposed to commence once the review is complete. The fee are set to cover the cost of operating the scheme and was benchmarked against

Topic	Fees and Charges Issues	No	Response
			other similar schemes. Until the review is complete, the reinstate of the 2018/19 fee structure is supported. The review is expected to be finalised and reported to Council later in the year.
Watercraft storage	Request fees for cargo tie up on Scotland Island be \$0.	1	<p>Changes are supported to the fees to enable Scotland Island residents to use the Cargo Wharf free of charge if they already have a permit for a Northern Beaches wharf tie-up location.</p> <p>An annual permit to use Cargo Wharf is still required and the number of tie-up locations will remain at 24. Council will contact all residents early 2020 to confirm their ongoing use of Cargo Wharf for that year.</p> <p>Any resident who does not have a permit for another Northern Beaches wharf tie-up location will be required to pay the full annual fee (\$252) for the use of Cargo Wharf.</p> <p>Council will review the application of the fees related to the wharf tie-up facilities across Scotland Island over the next 12 months.</p>
Parking Permits – Church Point Reserve & Precinct	Parking permit annual fee – request for fee reduction.	1	<p>The Council conducted a review of the funding plan for the 10 year \$6.5 million loan taken out by the former Pittwater Council to part-fund the construction of the carpark and surrounding works. The estimates of income received and costs associated with the parking area made at the time the loan was taken out are consistent with the actual results experienced since the car park opened. The 10 year model is supported by a \$500 parking fee, indexed annually by CPI, and contributes towards the funding required to support loan repayments over the same period. This fee structure is consistent with the proposed 2019/20 fee and the community consultation undertaken by the former Pittwater Council at the time. Once this loan is repaid, a reduction in the carpark fee will be proposed.</p>

Topic	Fees and Charges Issues	No	Response
Community Centres – North Narrabeen Community and Tennis Centre & Newport Community Centre	Request that fees for tennis coaches be reduced at Newport and Narrabeen tennis centres, given that regular hirers will pay less.	1	Noted. A reduction of these fees is not supported, however this will be reviewed in the future, noting that coaching hire is a commercial activity, not a community not-for-profit activity.



Delivery Program 2019-2023 Operational Plan and Budget 2019/20

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The map details Northern Beaches Local Government Area and Wards.

Pittwater Ward

Mackerel Beach, Coasters Retreat, Currawong, Scotland Island, Lovett Bay, Elvina Bay, Morning Bay (Towlers Bay), Palm Beach, Whale Beach, Careel Bay, Cottage Point, Duffys Forest, Ku-ring-gai Chase, Avalon Beach, Clareville, Bilgola, Bilgola Plateau, Newport, Scotland Island, Church Point, Mona Vale, Bayview, Terrey Hills (partial)

Frenchs Forest Ward

Belrose, Davidson, Frenchs Forest, Forestville, Beacon Hill, Allambie Heights, Killarney Heights

Narrabeen Ward

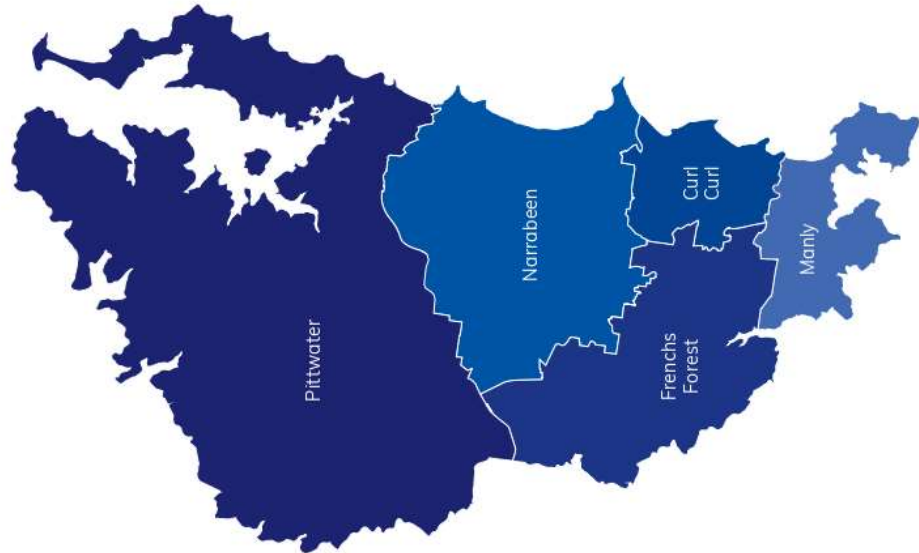
Warriewood, Ingleside, Elanora Heights, Narrabeen North, Terrey Hills (partial), Cromer, Wheeler Heights, Collaroy Plateau, Collaroy, Oxford Falls

Curl Curl Ward

Narrabeena, Dee Why, Curl Curl, North Curl Curl, Brookvale, North Manly, Freshwater, Queenscliff

Manly Ward

Manly Vale, Seaforth, Clontarf, North Balgowlah, Balgowlah, Fairlight, Manly



Message from the Mayor

Welcome to the draft Delivery Program 2019-2023, which responds to the vision, priorities and passions of our community.



We're working hard to deliver on your vision for the Northern Beaches, this extraordinary place in which we live. We're proud of how far we've come, and encourage you to stay involved as we plan together, and build on those achievements.

This plan covers what we intend to do over the next four years to deliver a mix of high-quality services, key projects and infrastructure. The plan responds to your feedback, and the identified priorities and future needs of our community.

We're tackling the big issues as we develop long-term plans with you on land use, housing, environment, transport, open space, social needs and economic development.

We will continue working with the State Government on key projects for our region - developing the Frenchs Forest precinct, improving east-west transport, and our planning framework to protect the local character of our neighbourhoods. In addition, we'll deliver \$110 million of new and improved infrastructure across the Northern Beaches in 2019/20. Some of the highlights are listed here.

All the Councillors and I are delighted to be working with you, our community, as we help to make the Northern Beaches a better place to live, play and connect.



Michael Regan
Mayor

Highlights of 2019/20

- | | |
|---|---|
| <ul style="list-style-type: none"> • Upgrade Mona Vale Surf Lifesaving Clubs and repairs to other clubs - \$5.2m • Improvement to centres at Dee Why and Manly - \$6.0m • New creative art spaces in Mona Vale and Avalon - \$1.0m • New netball courts and open space at Warriewood, and basketball courts at Newport - \$1.6m • Improvements to the playground and showground at Glen Street, Belrose complementing the synthetic playing fields - \$2.3m • Works to mitigate floods on Wakehurst Parkway, and coastal erosion at Collaroy-Narrabeen - \$6.1m • 25 km roads resurfaced, 8.4 km new footpaths and 7.2km of existing footpaths renewed - \$11.1m • Coast Walk art trail and 2 km new shared paths - \$3.7m • Boardwalk complete and work underway on a new pedestrian cyclist bridge over Narrabeen Lagoon - \$3.7m • Increased cleaning of commercial centres, Council buildings and amenities | <ul style="list-style-type: none"> • Upgrades to wharves at Church Point and Scotland Island - \$3.7m • Improvement to traffic and active travel facilities in Warriewood Valley - \$1.2m • New community hub at Manly, and continued support of youth programs at PCYC and Avalon Youth Hub • Skate Park at Lionel Watts plus five additional inclusive playgrounds including Clontarf - \$2.9m • 8 more places at Harbour View Children's Centre (ages 0-3) • Better sportsfields and lighting, including Brookvale Oval playing surface - \$3.7m • New domestic waste service - safer, cheaper and greener • Purchase environmentally sensitive land \$2.5m • Emissions reduced by 46,650 tonnes from new waste contracts; 9,300 street lights replaced with LEDs; and additional solar panels on buildings |
|---|---|

Message from the Chief Executive Officer

Welcome to the Northern Beaches Council's draft Delivery Program 2019-2023 and Operational Plan 2019/20. This outlines our priority areas, key projects and services, and how these will be funded.



I am impressed with the progress of Northern Beaches Council since it was formed in May 2016. I see real energy in Councillors and staff in striving to achieve Council's Corporate Vision:

Delivering the highest quality service, valued and trusted by our community.

By 2019/20, the estimated annual recurrent efficiency savings of \$29.5 million will have been achieved. These savings have been reinvested into the community through better services, infrastructure and this year, lower charges for domestic waste services. By 2025/26, these savings are estimated to be \$161.6 million (Net Present Value), well exceeding the NSW Government's estimate of \$76.3 million. For more on this go to page 18.

This Delivery Program and Operational Plan continues to show our commitment to achieving the outcomes in the Community Strategic Plan and how we will respond over the next 12 to 48 months to the community priorities:

- Environment and sustainability
- Health and recreation
- Planning for the future
- Community and creativity
- Vibrant centres and business
- Connected transport

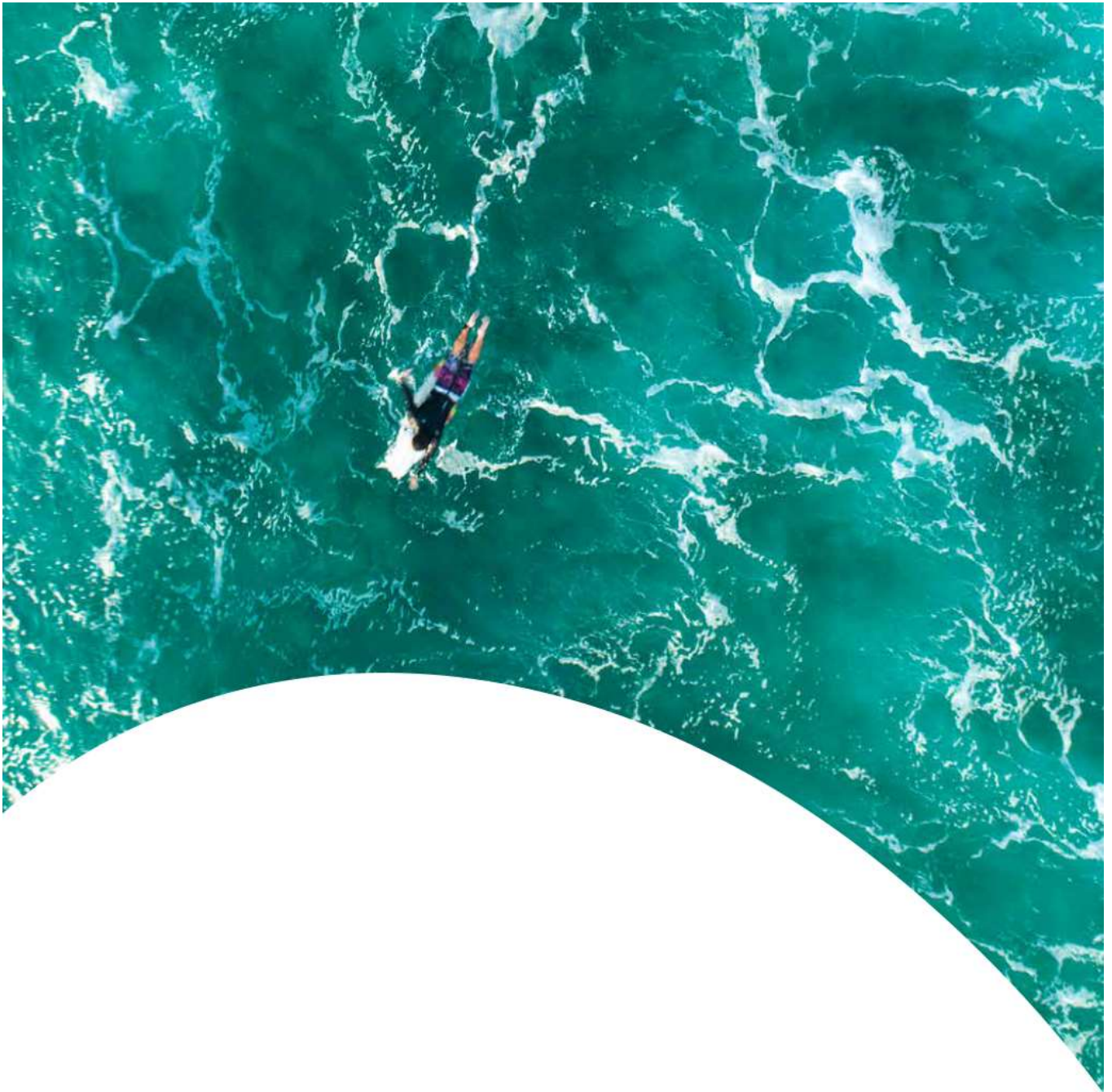
As of July, a new leading-edge domestic waste collection service will be provided to all households. It will deliver significant benefits for the environment with less waste to landfill and less emissions, as well as safer trucks and smarter bins for a more responsive service.

We are committed to improving community infrastructure. In 2019/20 we have budgeted \$110 million in works designed to build and renew local roads, footpaths, cycleways, parks and playgrounds, rock and tidal pools, sportsgrounds, stormwater system, libraries, children's centres and community buildings.

I'm immensely proud to lead a team of dedicated and skilled staff who serve our community with pride.



Ray Brownlee PSM
Chief Executive Officer



Introduction

Our Elected Council

Curl Curl Ward



Michael Regan (Mayor)
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Narrabeen Ward



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Sue Heins (Deputy Mayor)
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Frenchs Forest Ward



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Pittwater Ward



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Manly Ward



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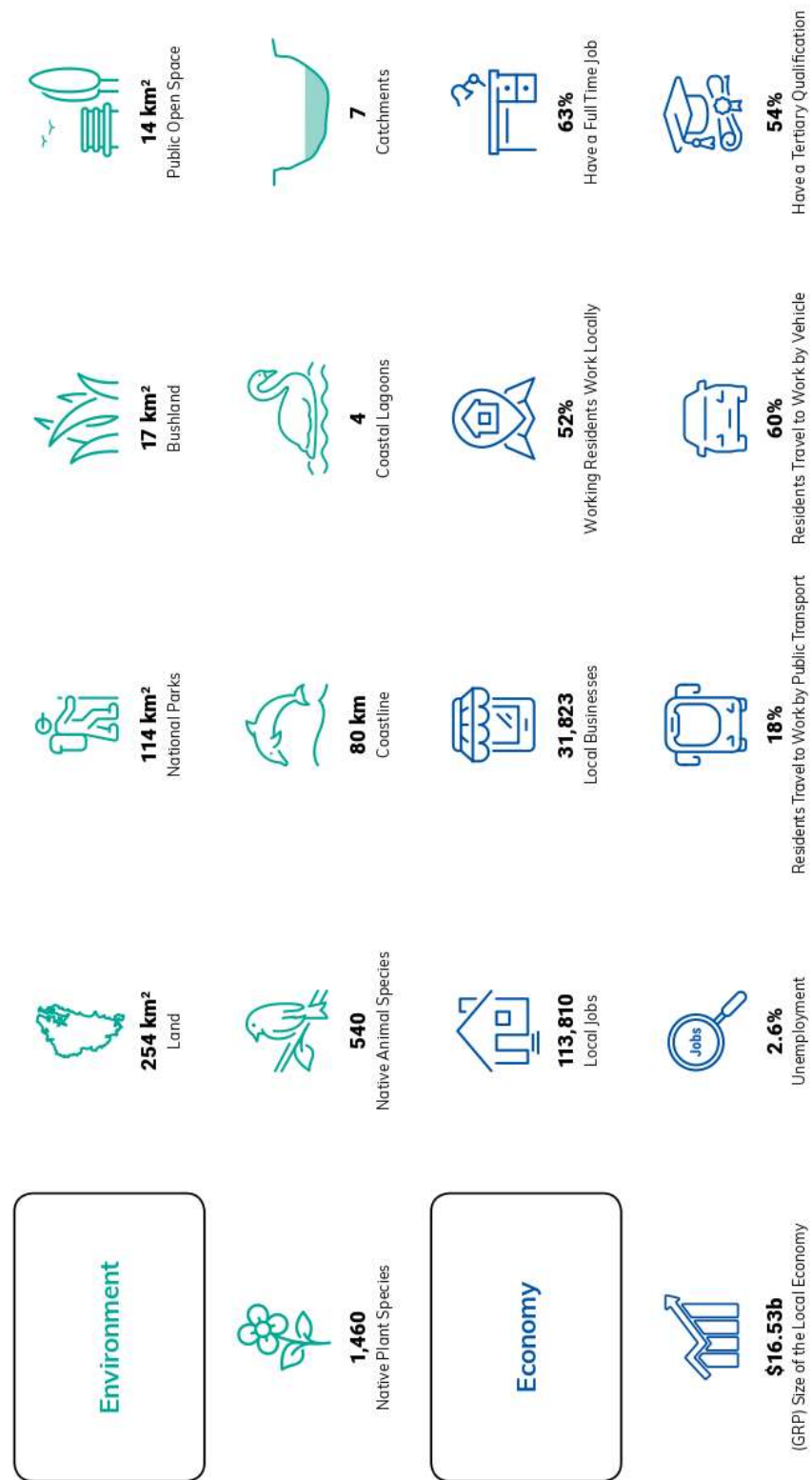
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








Sarah Grattan
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On 12 May 2016, the Governor of NSW proclaimed the merger of the former Manly, Warringah and Pittwater Councils and the creation of the Northern Beaches Council. The first elections of the new Council were held on 9 September 2017 and fifteen Councillors were elected to represent the Northern Beaches community for the term 2017 - 2020. The Mayor and Deputy Mayor are elected by Councillors. The Mayor, Michael Regan was elected on 26 September 2017 for a two year term. The Deputy Mayor, Sue Heins was elected on 25 September 2018 for a one year term.

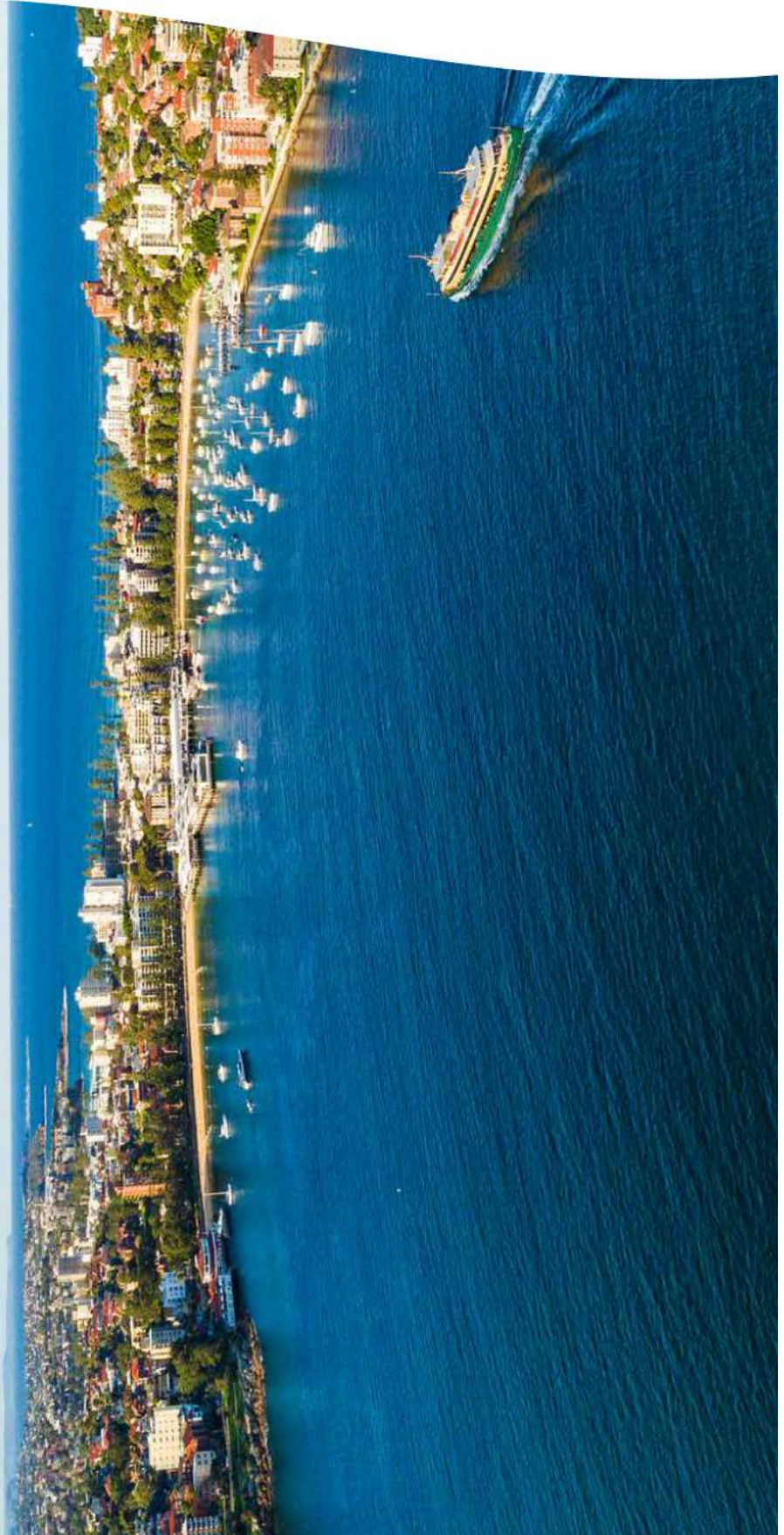
Our Community Profile



Community	3		Theatres/Galleries	24,000		On Community Engagement Register	22%		Residents are Volunteers	136		Registered Community Groups	82		People on Strategic Reference Groups
Governance	15		Local Councillors	4		State Members	268,666		Population Now	101,629		Dwellings	15		Council Child Care Sites
	122		Sportsfields	254		Playgrounds	6		Libraries	2		Aquatic Centres	2		Council Child Care Sites

Our Community's Vision

Northern Beaches - a safe, inclusive and connected community that lives in balance with our extraordinary coastal and bushland environment



Our Organisation



Our Values

Corporate Values			
<p>Trust being open brings out our best</p>	<ul style="list-style-type: none">• Be transparent and honest through open two way communication• Be sincere by actively listening to others and encouraging a shared understanding• Be courageous by taking and sharing accountability• Be adaptable and receptive to change	<p>Teamwork working together delivers</p>	<ul style="list-style-type: none">• Be caring by thinking of the needs of others• Be flexible to focus on a common goal by considering the diverse views of others• Be loyal, supportive and helpful towards other people to develop harmonious relationships• Be open to share knowledge and to recognise the contributions of others
<p>Respect valuing everyone is how we make a difference</p>	<ul style="list-style-type: none">• Be inclusive and culturally aware of others• Be polite and have a genuine concern for the wellbeing of others• Be prepared to give and receive feedback• Be aware of your personal impact on others	<p>Integrity we are proud of doing what we say</p>	<ul style="list-style-type: none">• Be reliable by honouring promises and meeting goals and deadlines• Be honest by taking responsibility for your decisions and actions• Be confident towards challenge in the pursuit for excellence• Be familiar with policies and procedures and act lawfully at all times
<p>Service we care as custodians for the community</p>	<ul style="list-style-type: none">• Be focused on delivering the highest quality service in everything we do• Be proactive and take ownership of the service provided internally and externally• Be dedicated to making a difference to our community, protecting our environment and encouraging innovation• Be proud to promote our vision and values	<p>Leadership everyone has a leading role</p>	<ul style="list-style-type: none">• Be encouraging of others to enable problem solving and innovative ideas• Be inspiring by fostering a workplace that supports continuous learning and efficiency• Be work safe• Be a role model of the values and behaviours

Planning and Reporting Framework

The Integrated Planning and Reporting framework¹ requires every NSW council to undertake long term planning, based on comprehensive community engagement, and resourced by robust plans for finances, assets and workforce.

This provides a systematic and rigorous approach for making well-tuned plans i.e. aligned with our community's vision and priorities, as well as Government priorities and plans for the region.

Comprehensive plans

The framework lays out where we are heading over a ten-year period, backed up by detailed plans for the short and medium-terms. This provides the community and Council with a clear picture of:

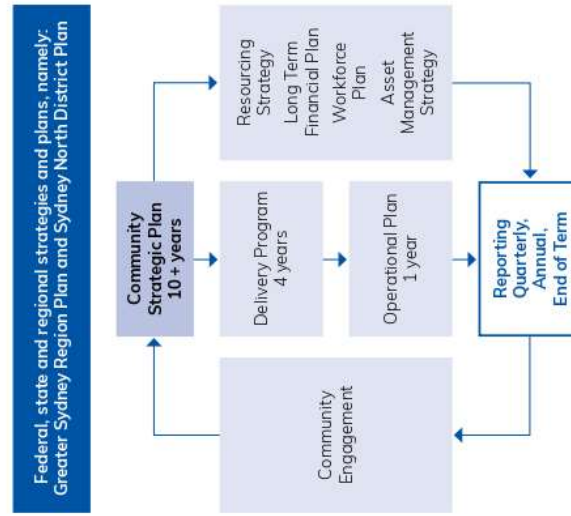
- Where we want to go (Community Strategic Plan)
- How we plan to get there (Delivery Program, Operational Plan, Resourcing Strategy)
- How we will report our progress (quarterly, annual and end-of-term reports, as well as online updates on Capital Projects).

This ensures that our planning and implementation are transparent and accountable.

Measuring our Progress

Our public reports show the community how we are performing in our services and projects. This includes qualitative and quantitative measures of progress, community survey results, long-term trends and comparisons to benchmarks. The Audit Risk and Improvement Committee also review this performance throughout the year.

Integrated Planning and Reporting Framework



¹NSW Local Government Act 1993 Sections 402-407.

Community Strategic Plan

Our Community Strategic Plan (CSP) is our roadmap for the future of the Northern Beaches. It defines the community's vision and sets a direction for everything we do over the coming years to make the vision a reality.

The CSP highlights a strong shared desire to protect and enhance the natural and built environments, to create more connected and caring communities, to embrace our diverse sports and recreational culture, and to live more sustainably in balance with the environment. The community's vision has been captured by the CSP:

Northern Beaches - a safe, inclusive and connected community that lives in balance with our extraordinary coastal and bushland environment.

The responsibility for making this vision a reality rests with everyone. We look forward to working in close collaboration with the community, key partners and stakeholders in making the Northern Beaches an even better place to live, work and play.

How the community wants us to approach this is captured in the CSP's community outcomes and 22 specific goals. These are outlined overleaf, and help drive our services. The Delivery Program also cross references these goals for every service and project, giving a comprehensive view of how we are responding to community needs and aspirations.

The CSP is supported by the Resourcing Strategy, which outlines the three key resources needed to meet our commitments over the long term:

- Workforce Plan - for a capable and engaged workforce.
- Asset Management Strategy - on how we will manage our assets using a lifecycle approach which supports services.
- Long Term Financial Plan - to ensure that we are financially viable, adequately funded and a sustainable organisation.

The Resourcing Strategy is in a separate booklet available online, and will next be updated in 2022.



Community Strategic Plan - Outcomes and Goals

Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation
Goal 1	Goal 4	Goal 7	Goal 10	Goal 13	Goal 16	Goal 19	Goal 21
Our bushland, coast and waterways are protected to ensure safe and sustainable use for present and future generations	Our Council is recognised as a community leader in environmental sustainability	Our urban planning reflects the unique character of our villages and natural environment and is responsive to the evolving needs of our community	Our community is stimulated through a diverse range of cultural and creative activities and events	Our businesses are well-connected and thrive in an environment that supports innovation and economic growth	Our integrated transport network meet the needs of our community	Our council is transparent and trusted to make decisions that reflect the values of the community	Our community is actively engaged in decision making processes
Goal 2	Goal 5	Goal 8	Goal 11	Goal 14	Goal 17	Goal 20	Goal 22
Our environment and community are resilient to natural hazards and climate change	Our built environment is developed in line with best practice sustainability principles	Our neighbourhoods inspire social interaction, inclusion and support health and wellbeing	Our community feels safe and supported	Our economy provides opportunities that match the skills and needs of the population	Our community can safely and efficiently travel within and beyond Northern Beaches	Our Council efficiently and effectively responds to, and delivers on the evolving needs of the community	Our Council builds and maintains strong partnerships and advocates effectively on behalf of the community
Goal 3	Goal 6	Goal 9	Goal 12	Goal 15	Goal 18		
Our community is well-supported in protecting the environment	Our community will continue to work towards sustainable use of resources	Our community is healthy, active and enjoys a broad range of creative, sporting and recreational opportunities	Our community is friendly and supportive	Our centres attract a diverse range of businesses providing opportunities for work, education, leisure and social life	Our community can easily connect and communicate through reliable communication technologies		

Responding to Our Community

Community engagement, participation and responding to our customers are vital to local democracy. We're building more ways for you to get informed and involved, using a variety of channels.

Developing the Delivery Program

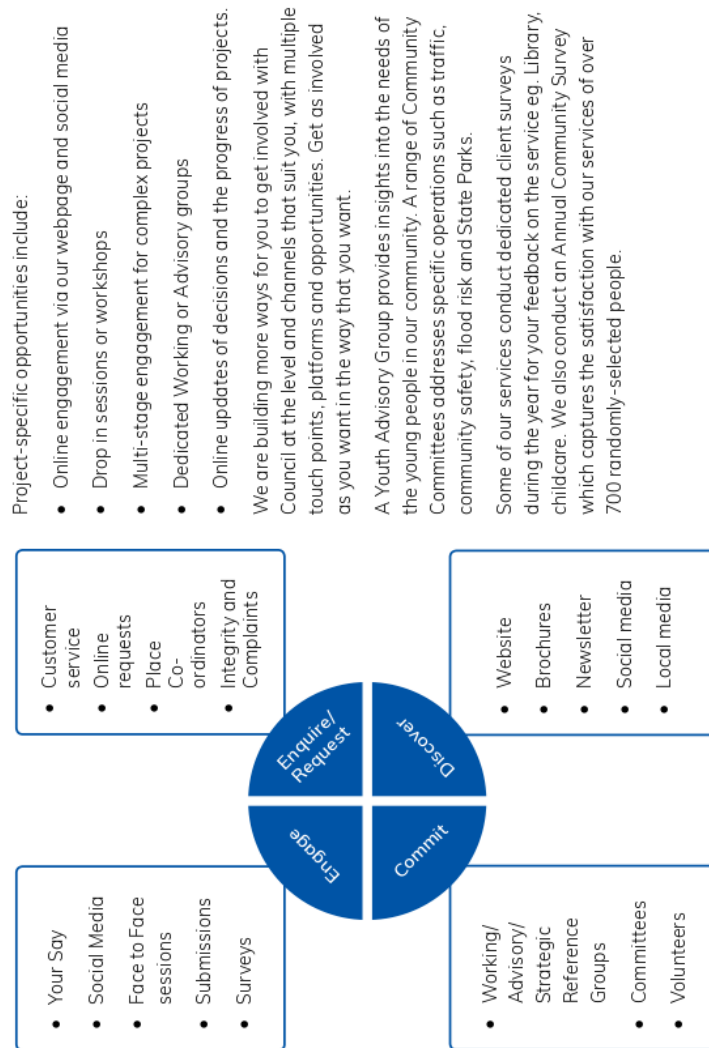
During 2017 and 2018 over 2,000 people contributed their time and insights for our first Delivery Program, through community workshops, focus groups, an online survey, Budget Roadshows and submissions. The community priorities arising from this have shaped our medium-term goals and actions. Then we've fine-tuned the planned actions in response to our progress to date, community feedback and emerging issues and partnerships. Over 2,500 people engaged with the exhibition of this draft Delivery Program, and 1,064 submissions were received.

Engaging on our services and projects

We have an experienced and dedicated Community Engagement and Communications team at Council whose job it is to inform and engage with the community.

New roles have also been created with specialist staff to engage with our key stakeholders and community groups. We capture your invaluable feedback and ideas, so we can shape and improve our strategies, plans and projects. Your local needs and local knowledge are a priority to us.

Community engagement on our projects is vital to our project planning, starting from concept stage for larger projects and strategies. This has been completed for some of the listed projects, and for others this is yet to happen. There are many opportunities throughout the year to have your say and receive updates, so get registered at yoursay.northernbeaches.nsw.gov.au



<p>Our Strategic Reference Groups (SRGs) assist Council's decision-making, through advice and feedback on a range of issues. They help shape our plans, policies and strategic outcomes, with informed consideration of needs across the Northern Beaches. The six SRGs address these themes:</p> <ul style="list-style-type: none"> • Environment • Places for People • Community and Belonging • Economic and Smart Communities • Transport and Travel • Partnership and Participation <p>If you'd like to be involved in our services, our dedicated Volunteer Co-ordinator organises and inducts volunteers across our Bushcare, libraries, events, Meals on Wheels and other community services.</p>	<p>Responding to your enquiries and customer needs</p> <p>We also respond to community enquiries, information and feedback through these avenues:</p> <ul style="list-style-type: none"> • Customer Service Hotline 1300 434 434 • Online Customer Requests 24/7 • Customer Service Centres at Avalon Mona Vale, Dee Why and Manly open Monday to Friday 8.30am to 5pm • Place Co-ordinators and Public Place Officers for villages and town centres • Proactive reporting and response to cleaning and maintenance issues in facilities, amenities, public places and commercial centres • Office of Integrity and Complaints Resolution 	<p>Advocating for the Northern Beaches</p> <p>Council works collaboratively with the NSW Government and other stakeholders on local issues. What have we achieved together:</p> <ul style="list-style-type: none"> • Commencement of the B-line service for north-south public transport, feeder services and parking • Transport Strategy • Church Point Carpark • Design and funding for a new Mona Vale SLSC <p>What are we working on:</p> <ul style="list-style-type: none"> • University presence • East-west rapid bus transport • Beaches Link Tunnel • Mona Vale Road and Wakehurst Parkway • Community Services Hub • Energy saving solutions for Council and community
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Our Efficiency Savings

The formation of Northern Beaches Council will deliver efficiency savings estimated at \$161.6 million (net present value) by 2025/26.

An analysis has been completed on benefits generated by the Northern Beaches Council since it was created in May 2016. Over a 10-year time frame to 2025/26 efficiency savings are estimated to be \$161.6 million (net present value). This exceeds the NSW Government's estimate of \$76.3 million over 10 years for Northern Beaches Council.

In 2019/20 the annual recurrent benefit is estimated at \$29.5 million. The savings are being reinvested back into the community through improved service levels, priority infrastructure and in 2019/20 lower Domestic Waste Management Charge for ratepayers. The savings and reinvestment is summarised below:

Where has the \$29.5 million in efficiency savings come from in 2019/20?

- Employee savings - \$6.03 million
- Consolidation of functions allowing staff resources to be reallocated to other functions - \$10.13 million
- Insurance premium reductions - \$1.08 million
- Workers compensation premium reductions - \$0.99 million

Actual reduction in expenses for materials and contracts

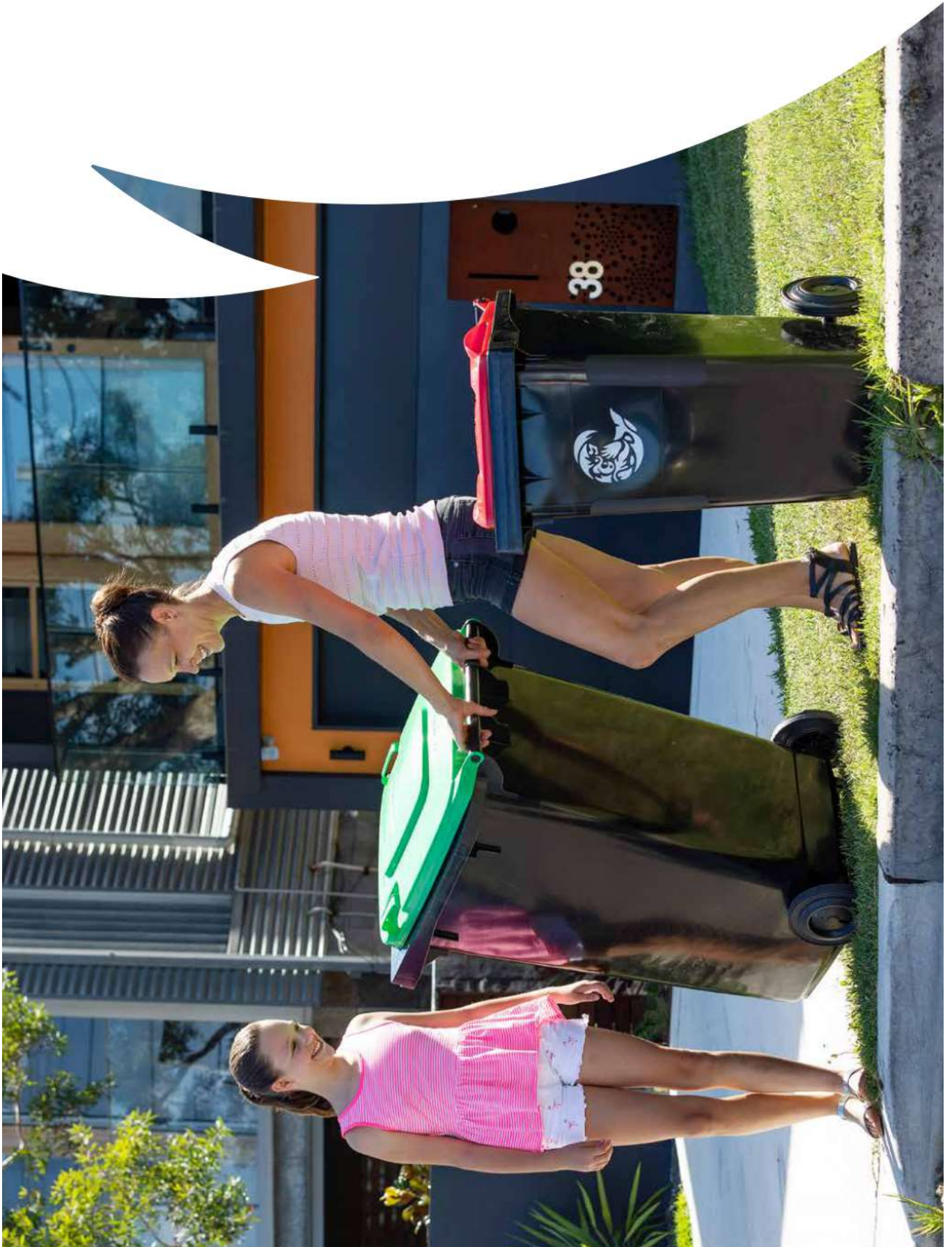
- Actual reduction in expenses for materials and contracts \$5.82 million:
 - SHOROC membership \$0.28 million
 - Councillors fees and associated expenses \$0.57 million
 - Consolidation of Independent Assessment Panels \$0.11 million
 - Removal of duplicate IT Infrastructure \$0.15 million
 - Subscription to LGA profiling data \$0.02 million
 - Advertising costs \$0.49 million
 - Subscription to Local Government NSW \$0.06 million
 - Legal Service \$0.5 million
 - Domestic Waste contract \$2.7 million
 - Beach and reserve parking machines contract \$0.46 million
 - Fringe Benefits Tax \$0.16 million
 - Removal of IT licencing \$0.22 million
 - Removal of loop car program Manly \$0.02 million
 - Shorelink library membership \$0.08 million
- Estimated reduction in expenses for materials and contracts, due to consolidation of functions \$5.45 million

How has the \$29.5 million in efficiency savings been re-invested in 2019/20?

- Service uplift for the community - \$17.67 million.
Examples of service uplifts include:
 - Additional public amenities cleaning \$1.24 million
 - Additional spend on new footpaths \$1.5 million
 - Injecting funds into ongoing maintenance of Council's assets \$4.41 million
 - Providing a single beach parking sticker for the Northern Beaches \$1.03 million
 - Enhancing Council's service delivery with a stronger staff structure \$1.49 million
 - Increasing cyber-security to protect Council's networks \$0.18 million
 - Reduction in domestic waste charge \$2.94 million
 - Enhancing proactive tree management service \$0.65 million
 - Offsetting the higher costs associated with waste disposal \$2.77 million

- Reallocation of staff resources providing a service uplift for the community - \$9.99 million.
This includes enhancing:
 - Public place waste and cleansing services \$2.4 million
 - Regional transport planning function \$0.31 million
 - Economic development and tourism \$0.15 million
 - Local traffic planning \$0.21 million
 - Place making \$0.26 million
 - Village and town centre management \$0.41 million
 - Customer call centre operations and expanded hours \$0.33 million
 - Asset and open space planning \$0.31 million
 - New Northern Beaches Salary System \$1.84 million
- Hill Rogers Auditors were engaged to independently review Council's modelling and provide an assurance report on the savings. They concluded that Council's approach and modelling were reasonable and based on sound measurement principles.

<p>Northern Beaches Council's Merger Savings Fund At the meeting on the 27 June 2017, Council allocated \$9.89 million to programs which support community wellbeing and environmental sustainability.</p> <p>The one-off programs funded were:</p> <p>Capital Programs</p> <ul style="list-style-type: none"> • Connecting the Northern Beaches and Connecting All Through Play \$4 million • Establishing creative art space at Mona Vale and Avalon \$1 million • Coast Walk public art trail \$2 million • Youth Friendly Spaces \$0.8 million • Development of a Community Nursery at Curl Curl Community Hub \$0.2 million 	<p>Operational Programs</p> <ul style="list-style-type: none"> • Youth events at the PCYC \$0.8 million • Supporting the Avalon Youth Wellbeing Hub \$0.18 million • Community Nursery - Curl Curl Community Hub \$0.03 million • Tick Research \$0.08 million • Single Use Plastics Reduction Program \$0.2 million • Northern Beaches community event/grants program \$0.35 million • Community grants program \$0.25 million <p>The programs were funded from savings achieved in the first two years of Northern Beaches Council (May 2016 to June 2018).</p>
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Our Finances

The budget is focused on maintaining 'business as usual' - delivering on key capital projects and maintaining existing service levels to the community - while we continue to deliver the improvements our community needs.

The 2019/20 budget projects total expenditure of \$453.5 million, including a capital works program of \$110.3 million. It shows that our financial position is sound, with a projected operating surplus before capital grants and contributions of \$4.7 million.

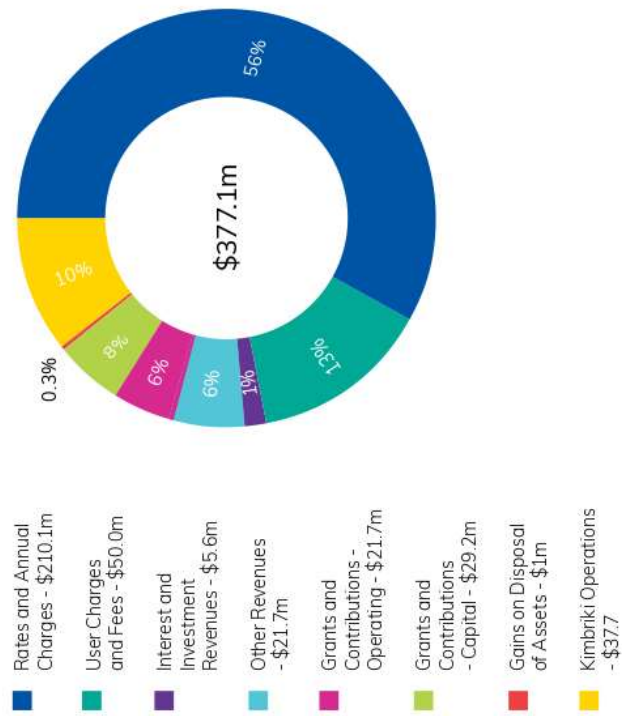
Our scale and capacity allows us to deliver greater benefits to the community, namely through better regional strategic and environmental planning; and a stronger advocacy position on the issues that matter to the community such as transport, health, housing and employment.

Budget Snapshot 2019/20

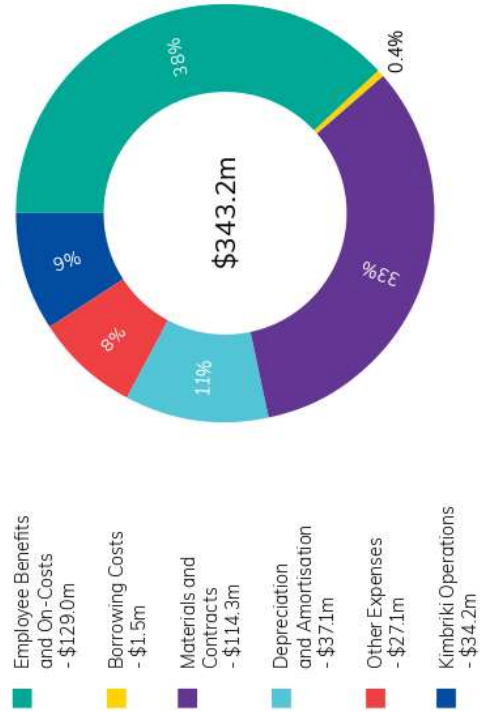
Operational	\$377.1m Income from Continuing operations	Less	\$343.2m Expenses from Continuing operations	Less	\$29.2m Capital grant income	=	\$4.7m Surplus from continuing operations
Capital Works	\$59.5m New Works	Plus	\$50.8m Renewal Works*	=	\$110.3m Total Works		

* Renewal works are those that return an asset to its 'as new' condition e.g. for a road it includes resealing the surface

Where does the income come from?



Where is the money spent?





Delivering for the Northern Beaches

Priority Areas

This Delivery Program is our plan for the next four years to continue providing our community with great services and facilities and delivering some exciting new projects. It's also our plan to address some very real challenges and opportunities that lie ahead for our community.

Being in tune with our community is vital. We've captured the aspirations and needs of thousands of residents through extensive engagement during 2017 and 2018. The community priorities were:

- Environment and sustainability
- Health and recreation
- Planning for the future
- Community and creativity
- Vibrant centres and business
- Connected transport

We heard in engaging with our community that they value the services and facilities we provide. However, our efforts are not addressing some of the critical priorities of our community. We can't continue to do what we have always done and expect this will bridge the gap. We need to take a different approach.

These priority projects will advance the long term strategies identified in the CSP. Through our service areas we will work alongside key stakeholders to deliver these improvements, ensuring our community vision is achieved. These key priorities build on and leverage existing NSW Government activities and plans.

They focus on delivering practical initiatives to drive improvements for the Northern Beaches community.

Challenges and Opportunities

Challenges

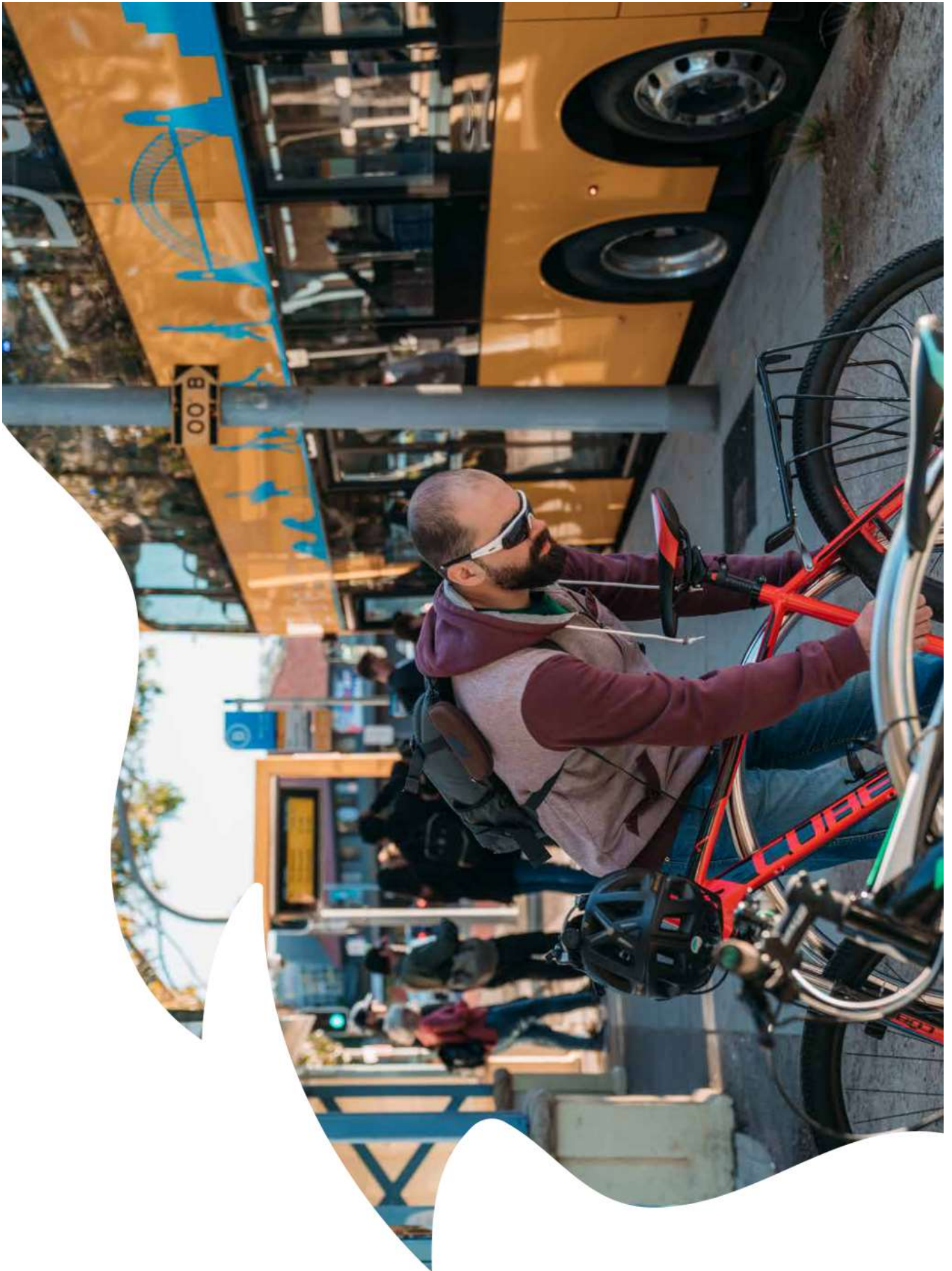
- Protecting the natural and built environment from the impacts of urban life and climate change
- Traffic and transport congestion and a high level of car dependency
- Lack of affordable housing options
- Risk of social isolation, and increased mental health issues
- Equity of access to support services across the Northern Beaches
- Equitable access to recreational facilities
- Retaining young adults to reside in the area and sustain family connection
- The impact of population growth including the timing and delivery of new infrastructure and services
- Providing for an ageing population
- Attracting and retaining businesses and jobs on the Northern Beaches

Opportunities

- Protecting and connecting bushland and urban trees and restoring catchments
- Creating vibrant communities and villages through festivals, events and arts and cultural activities
- Developing partnerships to provide new infrastructure and facilities to meet the needs of the community
- Leveraging off technology to provide solutions for environmental, social and economic challenges
- Expanding housing choice, improving affordability and creating vibrant and inclusive communities.
- Planning on a regional basis for the whole of the Northern Beaches
- Building on our existing tourism and visitor economy
- Drawing on our senior residents' involvement and community cohesion
- Using our strategic capacity to advocate and partner with the NSW Government and key stakeholders

“
Traffic problems are a fact of life on the Northern Beaches and are getting worse as the population grows. The Council cannot treat it as anything less than high priority even if there are no big solutions.”

“ ”



Environment and Sustainability

We lead and enable our community to live sustainably and protect biodiversity. We take action locally to tackle complex environmental challenges related to climate change, population growth, consumption and waste.

We are delivering programs to manage, protect and enhance more than 17km² of bushland, 80km of coastline from Manly to Palm Beach and along Pittwater, 256kms of creeks across seven catchments, and four coastal lagoons.

Innovative waste solutions

New domestic waste collection and processing contracts will commence in July and will result in lower waste charges for the majority of ratepayers. Food and organics in garbage will be separated and processed into compost material for reuse. This will reduce landfill emissions by over 43,200 tonnes of CO₂ per year. The innovative bin connectivity, collection trucks and waste processing will provide a better, safer and more responsive service at a lower cost to residents.

\$15.3 million of works at Kimbriki will continue to improve its operations, maximise waste reuse and recycling, and extend the life of the landfill. We're also improving environmental outcomes with more methane gas capture and reuse, as well as water quality protections.

A number of sustainable waste projects will continue to

support the community and business in reducing waste. This includes programs focused on reducing single-use plastic, waste at functions and events and in local businesses.

Bushland and waterways

Our role in managing our extraordinary natural environment encompasses a diversity of habitats, wildlife and endangered species. Council actively monitors and manages our bushland and dunes, biodiversity, waterways and natural hazards, based on extensive studies, plans and best practice.

Community Education

Our environment centres educate over 20,000 people a year on how to live more sustainably and protect our biodiversity. They partner with over 300 volunteers to rehabilitate bushland, grow native seedlings, educate the community and undertake citizen science for monitoring.

Environment and Climate Change Strategy

Council will develop an Environment and Climate Change

Strategy together with the community, including long-term goals for our coast, bushland, biodiversity, waterways and catchments. There will also be goals and commitments to mitigate and adapt to climate change including:

- Reducing community and Council's use of energy and water, and generation of waste and carbon emissions
- Increasing green neighbourhoods i.e. increasing plants and trees and connecting the green grid
- Ensuring a sustainable built environment
- Improving the resilience of the community, environment and our infrastructure to natural hazards and climate change

This will be implemented through a series of 4-year Action Plans.

Cities Power Partnership

Council has joined the national Cities Power Partnership program to reduce our carbon emissions, along with other Australian towns and cities. Council will reduce its water and energy use, funded by \$1.7 million of improvements. This includes installing solar panels at the Manly Aquatic Centre.

Another \$2.62 million will accelerate a replacement of 9,300 street lights with efficient and durable LEDs.

Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

<p>This will:</p> <ul style="list-style-type: none"> • Reduce our carbon emissions by 3,000 tonnes/year • Reduce operating and replacement costs by over \$1.7 million over the next 10 years • Reduce light pollution <p>Our partnership pledges address actions on renewable energy, sustainable transport, energy efficiency and working together to reduce carbon emissions. These address how the community and Council uses and reduces energy. The pledges and targets will be incorporated into our Environment and Climate Change Strategy.</p> <p>Reducing emissions now</p> <p>Council has been implementing energy efficient solutions for some years across our buildings, sportsfield lights, aquatic centres and vehicle fleet. With solar panels at more than 30 sites we are generating over 320,000 kWh of energy a year. Activities for reducing emissions during 2019/20 include:</p> <ul style="list-style-type: none"> • Upgrading sportsfield lighting to energy efficient models • Replacing 9,300 street lights with energy efficient LEDs • Installing solar panels on Manly Andrew Boy Charlton Aquatic Centre <p>* Funding in the Delivery Program over the next four years</p>	<ul style="list-style-type: none"> • Capturing and reusing gas at Kimbriki Resource Recovery Centre • Educating our community on water and energy saving solutions • Providing online information and contacts on solar energy and energy efficiency • Active travel projects to provide better paths and connections for walking and cycling. • Planning a sustainable new suburb in the Frenchs Forest Precinct, with a Green Star Communities rating • Community events with reduced water and energy use <p>In addition, our building works in 2019/20 also include energy efficient choices in their design and use across our range of civic, community, sports, beach and operational buildings and amenities</p> <p>Managing coastal hazards \$10.4m*</p> <p>Key headlands are monitored for stability. We're also tackling the challenges of coastal erosion at sites like Collaroy-Narrabeen and Fairy Bower.</p> <p>Council also plays a role in ensuring developments appropriately address erosion as well as being a key agency during emergencies in the coastal space.</p>	<p>Emergency services</p> <p>We also partner on strategic fire, emergency and hazard management with NSW Rural Fire Service, NSW Fire and Rescue, and the SES.</p> <p>Stormwater and floods \$38.7m†</p> <p>Studies and action plans will continue to be developed to reduce flood hazards in coastal catchments. Among other actions this includes management controls for flood risk, flood prediction models and a warning system.</p> <p>Council manages a stormwater system worth more than \$924 million. This system includes more than 60,000 pits, pipes and gross pollutant traps. We have developed an asset management plan to guide how we maintain and renew this system to prevent flooding, pollution and protect downstream creeks and estuaries.</p>	<p>Key Partners</p> <ul style="list-style-type: none"> • Local community • Local businesses • Climate Council of Australia • NSW Planning, Industry and Environment • Electricity and water providers • NSW Rural Fire Service • Fire and Rescue NSW • NSW State Emergency Service
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Health and Recreation

We support our community in being healthy and active providing inviting places to gather and enjoy the outdoors. These projects also increase opportunities for physical activity and active play.

<p>Development of policies and long-term strategic plans guide the provision and management of open spaces and recreational facilities to meet current and future needs of our community.</p> <p>Each year over 45,000 activities are booked on our open space areas and sporting facilities, across a range of sports and events. Our professional Lifeguards are highly trained and proactive, to provide for your safety and amenity at our 21 beaches, together with local Surf Life Saving volunteers.</p>	<p>Open Space Improvements \$22.9m†</p> <p>A variety of works will bring our open spaces to life, with key areas being Glen Street Belrose, Frenchs Forest and Freshwater Beach. The Masterplan will progress for the Warringah Aquatic Centre and Aquatic Reserve, as we work with the NSW Government on combining the high school into the recreation precinct.</p> <p>Public amenities will be improved across a range of sites at beaches and sportsfields. Improvements will also be undertaken at foreshores and reserves across the area.</p>	<p>Sportsgrounds \$18.7m†</p> <p>Our Sportsgrounds Strategy is guiding investment in improvements, maintenance and new sportsgrounds and associated facilities throughout the Northern Beaches. This includes the conversion of some existing fields to synthetic turf. There will be new netball courts in Warriewood and Avalon Beach, and basketball at Newport Beach.</p> <p>Trails and boardwalks \$9.6m†</p> <p>Trails across the area are maintained and improved, with new sections being created. Some focus sites include the Narrabeen Lagoon Multi-Use Trail where we are constructing a shared boardwalk, the completion of the coastal cliff boardwalk from South Curl Curl to Freshwater and the Dee Why to Long Reef walkway</p>
<p>Planning</p> <p>The Open Space Strategy will be developed to guide the provision and use of open spaces on the Northern Beaches for the next 15 years to meet future needs. This includes facilities, playgrounds and foreshores.</p> <p>A Mountain Bike Strategy will also be developed to guide how we cater for all disciplines, ages and stages. It will look at how we support the growth of the sport while minimising the impact on the natural environment.</p>	<p>Playgrounds \$4.4m†</p> <p>A focused program keeps our 254 playgrounds maintained and updated. Works for inclusion are supported by the NSW Government's Stronger Communities Fund, resulting in playgrounds designed for children of all abilities. Some of the exciting playgrounds being delivered include those at Clontarf Beach, Lionel Watts Reserve in Frenchs Forest and Dunbar Park in Avalon.</p>	

Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Beach facilities \$17.3m†

Work on beach buildings encompasses Surf Life Saving Clubs (SLSC) and Swim Clubs, including their accessibility. The key sites will be Palm Beach Pavilion, North Narrabeen Swim Club, and SLSCs at Mona Vale, Long Reef and Manly. We will also be trialling innovative technology to monitor beach conditions and visitor numbers at Manly and Shelly Beaches.

Youth facilities \$3.1m†

Funding has been set aside for the development of youth-inclusive spaces for recreation which will enhance existing sites (e.g. skate parks) or develop new sites (e.g. multi-purpose courts, handball, parkour, graffiti walls, play maze, giant slides, ropes and wall ball). This includes a North Curl Curl youth facility and the new skate park at Lionel Watts Reserve in Frenchs Forest.

Sports buildings and centres \$10.2m†

Sports buildings and centres are maintained and their accessibility improved. Upcoming works include a variety of sports buildings, aquatic centres, futsal centre and golf driving range, to name a few.

Keeping the Canopy

Our Urban Tree Canopy Plan will improve and protect one of our area's greatest assets - our trees. Some 5,000 trees will be planted each year across our streets, gardens, reserves and bushland; connecting wildlife corridors; and supported by more information and advice on getting the right trees on private land.

“Why: if we are to meet our 22 Goals [in the CSP] in the overarching sense, we need facilities that draw us together (vs push us into isolation).
How: The sportsfields, playgrounds, beaches, pools etc are a framework for programs that can and will draw us together and encourage participation.”

Key Partners

- Local community
- Local sporting groups
- NSW Office of Sport
- Surf Life Saving Sydney Northern Beaches

† Funding in the Delivery Program over the next four years

Planning for the Future

We are planning holistically with the community for a future that is liveable and sustainable, protects our environment and neighbourhoods, and is supported by infrastructure and local jobs.

Strategic and holistic planning

The Northern Beaches Housing Strategy will respond to the NSW Government's Sydney North District Plan. The Strategy will identify how Council will meet the housing targets established for the next 20 years, to cater for growth to a projected population in 2036 between 297,950 and 309,333.

This will draw on studies and consultations on the needs of the local community; plans for the delivery of required infrastructure (transport, schools, hospitals and open space); needs for employment and transport; and impacts on the environment and local character. It will also look at the capacity for affordable housing and adaptable housing in new developments.

The Housing Strategy will be developed with the local community over the next 2 years, starting with foundational work with our community on the Local Strategic Planning Statement (LSPS).

Local Environmental Plan (LEP)

Over the next three years we will work with the community and other stakeholders to develop a single new LEP for the Northern Beaches, consistent with the LSPS and Housing Strategy. This will replace the four existing LEPs from the former councils, and establish the statutory context for future development. While it will respond to the uniqueness of various locations across the Northern Beaches, it will help deliver a consistent, sustainable and coordinated approach to planning the area.

Frenchs Forest Hospital Precinct

This precinct will feature the new hospital, a vibrant town centre with a variety of new housing and employment opportunities, along with new transport infrastructure. This area will become a strategic centre on the Northern Beaches over the next 20 years.

Ingleside Precinct

The NSW Government has placed the Ingleside Precinct on hold. Council is working with the government and the local community to establish the bushfire evacuation capacity of the precinct, and whether further development can safely be supported.

Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

“We need to create strong, integrated and diverse communities. [...] Plan for people not cars, create spaces where people come together and are exposed to all the wonderful diversity our region has to offer.”

Key Partners

- Local community
- Green Building Council of Australia
- NSW Planning, Industry and Environment
- Greater Sydney Commission
- NSW Department of Transport
- Infrastructure NSW
- NSW Department of Education
- NSW Ministry of Health

* Funding in the Delivery Program over the next four years

Community and Creativity

We enhance our public places and community cohesion through social services, arts, creativity, libraries and inclusion.

Council facilitates a wide range of services to build social capital, and enhance health and wellbeing. Each year we provide over 17,000 Meals on Wheels and 300,000 Hop, Skip and Jump Bus trips, as well as 41 accessible and affordable community centres. We also celebrate arts and creativity with around 300 events a year across the area, including a performing arts theatre, as well as nurturing local artists at two creative spaces.

Planning for people

A Social Plan will meet the needs of our community, with supporting plans for different demographics and target groups such as vulnerable communities, aged, disabled, youth and those from different cultures and languages. This is vital to ensure we're better able to target the variety of community needs.

Youth Program

Funding has been set aside for the next two years, for six major annual youth events and activities to be held at the Police Citizens Youth Club (PCYC) in Dee Why.

Youth Wellbeing Hub

Council is partnering with The Burdekin Association for the youth wellbeing hub in Avalon. This provides holistic support and counselling services for all young people.

Community Services Hub

Council is supporting not-for-profit community organisations that provide services to the most vulnerable in our community through the provision of a community service hub in Manly. Further research on other appropriate locations throughout the Northern Beaches will be undertaken in 2019. This will enable much needed services to be provided in the heart of our community.

Community Centre Upgrades \$13.5m†

We will continue to improve our community centres. This includes 7.8 million† for a new multi-use facility within Warriewood Valley to support the growing population, and \$0.9m upgrading Beacon Hill Community Centre and Youth Club.

Childcare centres and preschools \$6.9m†

Centres will be maintained and improved, with the Dee Why centre moving to a new site.

Disability Inclusion

Our Disability Inclusion Action Plan is improving physical access to public places, events, library resources and environmental education, as well as communications, an online information hub and customer service.

Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Library service \$7.0m†

With two-thirds of our residents being library members, we are making substantial investment in new items for loans of books and e-resources. We'll be improving our library sites, furniture and technology, including works at Forestville, Mona Vale and Manly.

Northern Beaches Coast Walk - public art trail \$1.5m†

A 20-year strategic plan sets out the approach to high quality integrated public art along this walk from Manly to Palm Beach. It encompasses art, heritage and culture, nature, geology and the marine environment. It will be supported by an online app and signage.

Arts and performance spaces - North \$1.0m†

Council will plan and design new creative spaces for local artists and community groups, with a gallery and artists' space in Mona Vale, as well as a new artists' space in the Avalon Golf Club House. We are also working with Barrenjoey High School to provide a performance space and amphitheatre at Avalon, funded by the Stronger Communities Fund.

“Providing arts and culture gives those who aren't sports-minded another avenue. Creative and critical thinking in these spaces are necessary skills in this changing global landscape.”

Key Partners

- Local community
- Art groups and societies
- The Burdekin Association
- Cultural and creative industries
- NSW Department of Education
- Community Centre users
- Disability advocates
- Multicultural NSW
- NSW Family and Community Services and Justice

† Funding in the Delivery Program over the next four years

Vibrant Centres and Business

We encourage vibrant town and village centres which reflect our character and heritage. These activated places foster a sense of community, thriving small business and local employment.

Specialist services are provided in place co-ordination, economic development and tourism, and managing the Manly Visitor Information Centre. We foster collaborative partnerships and programs between local businesses and key stakeholders to improve social, cultural and economic vibrancy. Town and village centres are managed and maintained by regular cleaning, waste removal and improved streetscapes.

University Presence

Council is investigating the feasibility of a university campus being established on the Northern Beaches. This will examine a potential location, benefits for the community and seek expressions of interest from the higher education sector.

Health Precinct at Frenchs Forest

Council is preparing a plan for the health precinct in this area, together with NSW Planning, Industry and Environment. This implements the first phase of our Northern Beaches Hospital Precinct Structure Plan. This will aid in establishing a vibrant new town centre next to the hospital, creating a new destination and focal point for the community.

Brookvale

One of the main aims of the Brookvale Structure Plan is to ensure that land use planning controls will enable Brookvale to continue to thrive as an employment based centre while also enabling the area to be enhanced as a vital place to live and work.

Dee Why Town Centre \$12.0m[†]

In line with the Dee Why Town Centre Masterplan, we are continuing to upgrade the streetscape and public open spaces in Dee Why. This will create an attractive and vibrant centre with enhanced streets and public spaces which are safe, enjoyable and foster community pride.

Manly Town Centre \$3.7m[†]

These works will improve and upgrade the paved pedestrian areas within the Manly CBD, including public protection measures.

Economic Development

Council will work with local businesses to develop an Economic Development Plan for the Northern Beaches. The plan will identify growth sectors, and opportunities to stimulate our economy. It will reflect Councils role as a partner and advocate for business interests.

Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

<p>Place Plans</p> <p>Placemaking imagines ways to design, regenerate and activate spaces to suit a range of users. Place plans, and supporting activation strategies, will be developed together with community and business for Manly, Avalon and Mona Vale.</p> <p>Village improvements \$8.7m†</p> <p>Works in villages and commercial centres will improve the streetscape, such as paving, lighting, seating, bins, wayfinding signage and artwork.</p>	<p>Clean and safe public spaces</p> <p>New cleaning contracts and an online reporting system will result in a better level of service. There will be more frequent and thorough cleaning of council facilities and amenities, along with faster reporting and response to vandalism and maintenance issues.</p> <p>New Public Place Officers will proactively identify what needs attention or repair in town centres. And our specialised commercial centre teams operate throughout the area to attend to trip hazards, repairs to paths and paving, street furniture and gardens.</p>	<p>Key Partners</p> <ul style="list-style-type: none"> • Local community • Local businesses • Local Chambers of Commerce • Destination NSW • Greater Sydney Commission • NSW Planning, Industry and Environment • NSW Department of Transport
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† Funding in the Delivery Program over the next four years

Connected Transport

We create a safe, inclusive and connected community through our transport network, infrastructure and active travel links. We advocate for better road corridors, public transport and planning for a growing community.

Improving the transport network on the Northern Beaches will deliver better environmental, economic and social outcomes for our community.

On a daily basis Council manages 850kms of roads, 52 car-parking areas, five parking stations, footpaths, cycleways, bridges and other assets such as kerbs, gutters and retaining walls. We work closely with the NSW Government who manage State roads such as Pittwater, Warringah and Mona Vale Roads.

We also work with government and private operators to improve public transport, road safety and reduce congestion.

A Strategic Approach

Council has adopted a 20-year transport strategy. The strategy sets the priorities for our related transport plans; and assisting our advocacy role with the NSW Government and transport providers to improve the transport network for our community.

Over the next 12 months, action plans are being developed for road safety, parking and public transport. These plans will guide our investment in active travel, wharves, bus stops, roads and related infrastructure.

Improving active travel \$33.4m†

Council will double its investment in new footpaths over the next four years from \$1.5 million to \$3 million per annum. Our Connected Communities building program continues to extend a network of footpaths, bike paths and shared paths, along with bike infrastructure.

With over 5km of walkways and 30km of cycleways built so far, this network will be completed in two years. The Active to Schools initiative for safe walking and cycling to school is also being expanded.

Mona Vale Road upgrade - Terrey Hills/ Mona Vale

The NSW Government is upgrading Mona Vale Road from two lanes to four lanes between Terrey Hills and Mona Vale. This is to improve traffic flow and safety by providing additional lanes, a shared path, fauna crossings, and a local road corridor from Harvey Road to Powderworks Road.

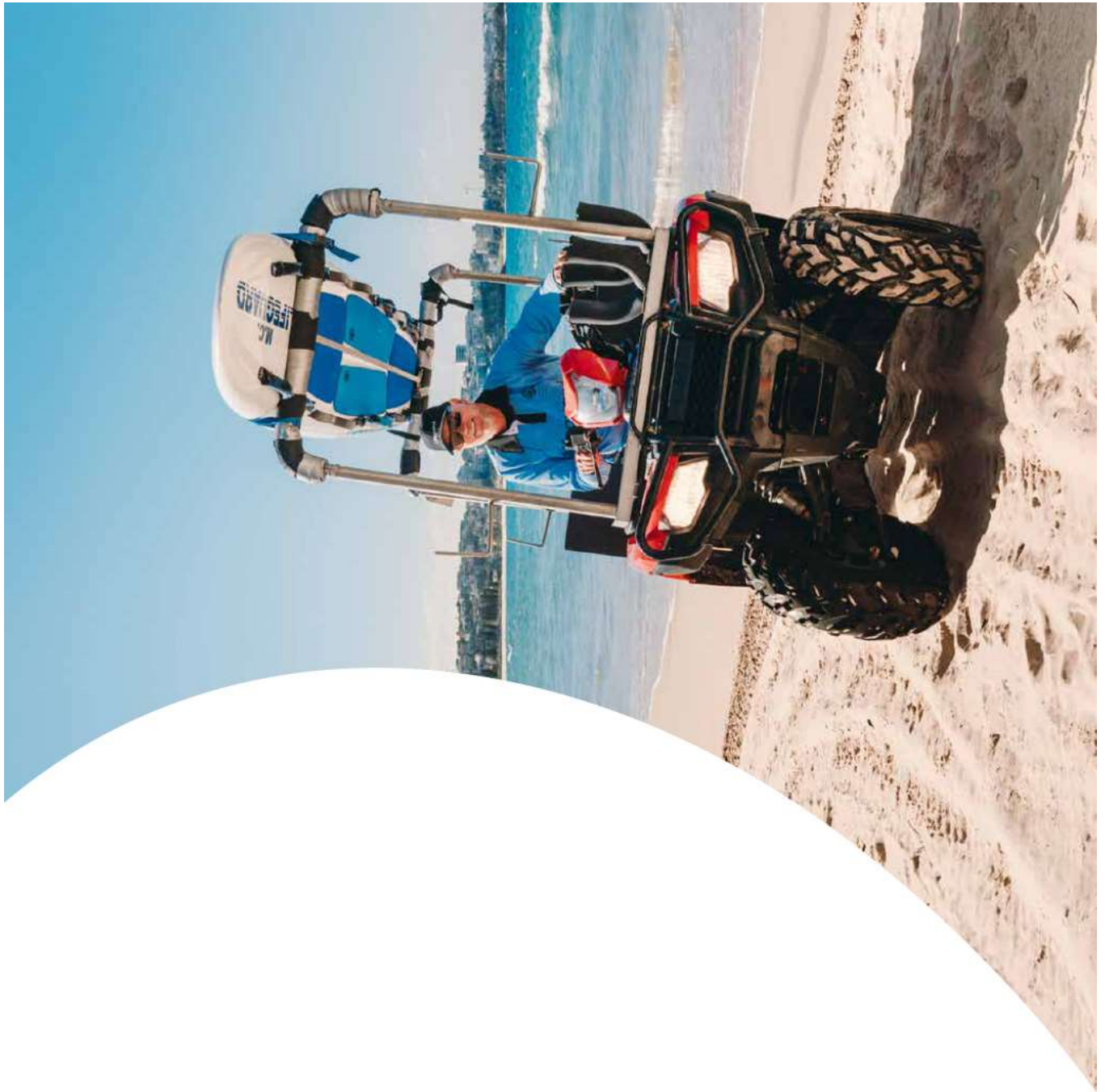
B-Line and local connections

The roll out of the B-Line and associated parking, in partnership with the NSW Government, is making a difference for north-south transport, with 2 million extra passenger trips in the last year. Council will continue to advocate for more frequent and reliable bus services, and for the linking on-demand service to be permanent.

Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

<p>East/West Transport Options</p> <p>Council is investigating options and advocating to the Government for better East/West public transport along Warringah Road and Mona Vale Road. This is a key priority for strategic centres at Frenchs Forest, Brookvale and Dee Why.</p>	<p>Wakehurst Parkway</p> <p>Council is investigating options with the NSW Government to reduce minor flooding in the northern section of this vital road corridor. We continue to advocate on how the southern section is affected by the Frenchs Forest roadworks and the proposed Beaches Link Tunnel.</p>	<p>Key Partners</p> <ul style="list-style-type: none"> • Local community • NSW Planning, Industry and Environment • NSW Department of Transport
<p>Warringah Road upgrades - Frenchs Forest</p> <p>The Warringah Road and linking upgrades will provide increased capacity for vehicles pedestrians and cyclists. This includes extensive Connected Communities cycleways by Council from Allambie through to Warringah Road, Skyline and Forest Way. These co-ordinated works will improve access through the area and around the hospital. The major NSW Government works to come are construction of Warringah Road underpass, road widening and upgrade of Frenchs Forest Road and Naree Road.</p>	<p>Beaches Tunnel Link</p> <p>The proposed Middle Harbour tunnel will connect Burnt Bridge Creek Deviation at Balgowlah, and Wakehurst Parkway at Seaforth, with the Gore Hill Freeway and Greater Sydney. It will improve links to the new Frenchs Forest strategic centre, and provide additional road capacity for the Northern Beaches. Council is working with the NSW Government to deliver the tunnel and minimise local impacts. This must include public transport.</p>	

† Funding in the Delivery Program over the next four years



Our Services

Delivering Our Services

The following sections of our Delivery Program, including our one year Operational Plan, are structured around 16 key service areas and set out our ongoing activities, planned projects and their associated budgets.

We provide a broad range of services that aim to support the community and protect our extraordinary natural environment.

The Delivery Program has been structured and resourced around 16 key services. These reflect the delivery of planned projects and services for each year and align each service area to a budget.

Services are presented based on the quadruple bottom line - environmental, social, economic and civic.

All services contribute to more than one outcome area in the Community Strategic Plan but for ease of reference are grouped based on the primary outcome they contribute to. A summary of the services and the goals they contribute to are provided overleaf. The description of each goal is on page 15.

Primary CSP goals the services deliver on:

Environment		Social		Economic			Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation	
Key Service								
CSP Goals								
Environment and Sustainability		G1	G2	G3	G4	G5	G6	G7
Waste and Cleansing		G1	G4	G6	G8	G13		
Kimbriki Resource Recovery Centre		G4	G6					
Strategic Land Use Planning		G5	G7	G8	G21	G22		
Development Assessment		G5	G7	G8	G19			
Environmental Compliance		G1	G7	G8	G11			
Parks and Recreation		G4	G5	G8	G9	G11	G13	G22
Children's Services		G8	G9	G11	G12			
Community, Arts and Culture		G8	G9	G10	G11	G12		
Library Services		G9	G12	G18				
Transport, Traffic and Active Travel		G6	G13	G16	G17	G22		
Economic Development, Events and Engagement		G7	G8	G9	G10	G15	G19	G20
Property and Facilities		G5	G7	G8	G9	G11	G15	G20
Governance and Assurance Services		G19	G20	G21	G22			
Customer Service		G12	G20					
Corporate Support Services		G5	G7	G14	G18	G19	G20	G21
								G22

How to read this document

In this plan you will find that each key service area has several sections:

CSP goals that the service contributes to	Environment and Sustainability										How we will measure our progress
The business unit involved	Supporting CSP Goals										
Service description	Business Units										
Programs that continue from year to year and their alignment to the CSP goals.	Service Information										
Dots indicate the year in which the project will be undertaken	Ongoing Services and Programs										
Works including budget	Operational Projects										
How we will measure our progress	Capital Projects										
	Measures										
	Performance Measures										
	Income and Expenditure - Environment and Sustainability										
	Income from Continuing Operations										
	Expenses from Continuing Operations										
	Total Income from Continuing Operations										
	Total Expenses from Continuing Operations										
	Surplus (Deficit) from Continuing Operations										
	Total Income from Continuing Operations										
	Total Expenses from Continuing Operations										
	Surplus (Deficit) from Continuing Operations										

Environment and Sustainability



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G1	G2	G3	G4	G5	G6	G7
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Business Units

Natural Environment and Climate Change

Service Information

This service aims to protect and enhance our natural and built environments which include 17km² bushland, 80kms of coastline, creeks within seven catchments, four coastal lagoons, Pittwater and Middle Harbour, and 640kms of the stormwater network.

This service also delivers programs to protect and preserve biodiversity, manage natural hazards, and improve sustainability for Council and the community. Thousands of community members take part each year in education and action with our Manly and Coastal Environment Centres.

Ongoing Services and Programs:

- G1** Deliver programs to protect, enhance and manage coast, catchments and waterways
- G1** Manage bushland and biodiversity
- G1** Manage, maintain and improve the stormwater network
- G2** Manage natural hazards including flooding, bushfire, coastal erosion
- G2** Emergency response through liaison with SES/RFS
- G3** Deliver targeted education in environmental protection, sustainability, volunteering and Environment Centre programs
- G6** Deliver programs to mitigate, adapt and respond to climate change and reduce Council's resource consumption
- G7** Development engineering reviews, approvals and works
- G5** Expert environmental advice in strategic planning and assessment of development and other applications

Operational Projects		2019/20 /20	2020 /21	2021 /22	2022 /23
CSP	Projects				
G2	Deliver programs to protect and restore bushland including threatened species, pest species and bushfire risk	•	•	•	•
G1	Deliver programs to protect and restore our catchments, waterways and coast	•	•	•	•
G6	Deliver environmental sustainability programs and enhance resilience to climate change	•	•	•	•
G3	Deliver effective and engaging sustainability education and volunteering programs	•	•	•	•
G2	Investigate and implement viable options to reduce minor flooding on Wakehurst Parkway	•	•		
G6	Investigate Scotland Island Wastewater feasibility	•			
G1	Develop and implement the Environment and Climate Change Strategy	•	•	•	•
G3	Environment Study	•			
G6	Narrabeen Lagoon Entrance Management Strategy	•			
G3	Audit and implement priority asset improvements for accessibility in natural areas and environment centres		•		
G6	Provide a range of inclusive and accessible environmental education programs	•	•	•	•
G3	Deliver programs to protect our community from the effects of flooding	•	•	•	•

Capital Projects		2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
CSP	Projects				
Coastal Protection					
G2	Collaroy-Narrabeen coastal protection works	4,116	2,950	-	-
G2	Fairy Bower sea wall project	-	-	137	3,262
Stormwater Program					
G2	Planned stormwater new works	665	800	816	835
G2	Warriewood Valley creekline works	2,640	1,769	1,751	-
G2	Planned stormwater renewal works	4,547	7,291	7,441	6,029
G2	Reactive stormwater renewal works	900	918	939	961
G2	Gross pollutant trap renewal works	90	92	94	97
Water and Energy Saving initiatives					
G4	Manly Andrew Boy Charlton Aquatic Centre installation of solar Photovoltaic	447	-	-	-
G4	Energy saving initiatives works program - special rate variation	110	110	110	-
G4	Energy saving initiatives works program - revolving energy fund	184	184	184	184
G4	Water saving and re-use initiatives - special rate variation	70	70	70	-
Biodiversity Protection					
G1	Hillside Road land acquisition, Newport	2,500	-	-	-
Total		16,269	14,184	11,542	11,368

Measures

Performance Measures	Target 2019/20	Frequency	Satisfaction Measures - Annual Survey	Target*	Frequency
Bush regeneration by contractors (ha)	Quarter > 45 Annual > 300	Quarterly/ Annual	Protecting native plants and animals	3.57	Annual
Scheduled active bushland management completed	80%	Annual	Restoring natural bushland (weed removal, bush regeneration programs)	3.42	Annual
Volunteer bush regeneration (hours)	> 6,900	Annual	Controlling feral animals	3.32	Annual
Stormwater network renewed/upgraded in line with the Asset Management Plan (m)	TBA	Annual	Managing and protecting creeks, lagoons and waterways	3.33	Annual
Beaches with good/very good rating (Beachwatch)	90%	Annual	Maintenance of beaches, headlands and rockpools	3.96	Annual
Required mitigation activity completed for natural hazards	100%	Annual	Management of local flooding	3.23	Annual
Council energy sourced from renewables	≥ 1%	Annual	Environmental education programs and facilities (Coastal and Manly Environment Centres)	3.32	Annual
Total greenhouse gas emissions by Council (t CO ₂ e)	< 25,488	Annual	Council operates in an environmentally friendly way	3.51	Annual
Total water use by Council (kL)	< 463,749	Annual			

* Mean score out of 5

Workload Measures

Workload Measures	Frequency
Sustainability education events	Quarterly
People attending sustainability education events	Quarterly
Gross pollutants removed from stormwater networks (tonnes)	Quarterly
DA referrals for assessment of environmental controls	Quarterly

Income and Expenditure				
	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations				
Rates & Annual Charges	28,964	30,186	34,089	33,477
User Charges & Fees	1,976	2,023	2,074	2,126
Interest & Investment Revenues	-	-	-	-
Other Revenues	-	-	-	-
Grants & Contributions - Operating Purposes	4,665	1,679	2,861	1,504
Grants & Contributions - Capital Purposes	2,058	1,475	-	-
Gains on Disposal of Assets	-	-	-	-
Total Income from Continuing Operations	37,663	35,363	39,024	37,107
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(7,644)	(7,687)	(7,766)	(7,996)
Borrowing Costs	-	-	-	-
Materials & Contracts	(10,615)	(7,729)	(7,320)	(8,011)
Depreciation & Amortisation	(6,832)	(7,063)	(7,300)	(7,542)
Other Expenses	(6,268)	(6,411)	(10,017)	(6,786)
Internal Charges	(2,886)	(2,951)	(3,019)	(3,088)
Overhead Allocation	(3,443)	(3,521)	(3,602)	(3,684)
Total Expenses from Continuing Operations	(37,688)	(35,363)	(39,024)	(37,107)
Surplus/(Deficit) from Continuing Operations	(25)	-	-	-
Tftr from Merger Savings Fund	25	-	-	-

Waste and Cleansing



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Economy	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G1	G4	G6	G8	G13
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Business Units:

Waste Management and Cleansing

Service Information:

This service manages the collection of waste and recyclables from more than 93,000 households each week, including offshore communities. Bulky goods are also collected twice a year and solutions provided for hazardous waste and e-waste as well as effective education on waste reduction and substitution. Total domestic waste collected by Council is reducing each year and is currently around 114,000 tonnes. About 50 per cent of this is recycled or repurposed.

Our cleansing teams clean public places daily, including beaches, parks, streets, towns and village centres. They maintain amenity, public health and safeguard water quality by raking the beach, street sweeping, graffiti and litter removal and the collection of illegally dumped rubbish.

Ongoing Services and Programs:

- G6** Waste collection, green waste, recycling services, roadside bulky goods collection and e-waste services
- G1** Public place cleaning, litter control, street sweeping, beach raking and graffiti removal
- G8** Waste management at events in public places
- G13** Waste education programs

Operational Projects		2019/20	2020/21	2021/22	2022/23
CSP	Projects	/20	/21	/22	/23
G6	Implement and manage new contracts for domestic waste collection and processing	•	•	•	•
G4 G8	Implement strategies for waste, event waste and single-use plastics	•	•	•	•
G4	Deliver waste education and change initiatives for community and business	•	•	•	•
G6	Review the cleansing service	•			
G6	Review waste infrastructure in public places		•		
G1 G6	Review waste service and infrastructure for offshore communities	•	•		

Capital Projects		2019/20	2020/21	2021/22	2022/23
CSP	Projects	\$'000	\$'000	\$'000	\$'000
Plant and Equipment					
G1	Ride on Sweepers	135	-	-	-
G1	Bin Replacements	3,000	-	-	-
Total		3,135	-	-	-

Measures			
Performance Measures	Target 2019/20	Frequency	
Domestic waste and recycling services: compliance with schedules	100%	Quarterly	
Complaints on domestic waste collection service	< 1%	Quarterly	
Clean town centres and villages: compliance with schedules	100%	Annual	
Domestic waste diverted from landfill	70%	Annual	
Domestic waste per capita	< 420kg	Annual	

Satisfaction Measures - Annual Survey	Target*	Frequency
Domestic waste collection service	4.15	Annual
Household bulky items collections	3.67	Annual
Cleaning of villages and town centres	3.63	Annual

* Mean score out of 5

Income and Expenditure

	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations				
Rates & Annual Charges	56,312	60,239	62,714	64,317
User Charges & Fees	166	170	174	178
Interest & Investment Revenues	70	-	-	-
Other Revenues	11	11	12	12
Grants & Contributions - Operating Purposes	582	594	608	623
Grants & Contributions - Capital Purposes	-	-	-	-
Gains on Disposal of Assets	400	-	-	-
Total Income from Continuing Operations	57,541	61,014	63,508	65,130
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(7,814)	(7,857)	(7,938)	(8,173)
Borrowing Costs	-	-	-	-
Materials & Contracts	(47,355)	(48,167)	(49,171)	(50,293)
Depreciation & Amortisation	(1,637)	(1,674)	(1,713)	(1,752)
Other Expenses	(150)	(154)	(157)	(161)
Internal Charges	(2,743)	(2,806)	(2,869)	(2,935)
Overhead Allocation	(1,698)	(1,737)	(1,776)	(1,817)
Total Expenses from Continuing Operations	(61,397)	(62,395)	(63,625)	(65,130)
Surplus/(Deficit) from Continuing Operations	(3,857)	(1,381)	(117)	-
Transfer (to)/from Domestic Waste Reserve	3,857	1,381	117	-

Kimbriki Resource Recovery Centre



Environment		Social		Economic		Civic	
Prioritisation via Environmental Sustainability		Places for People	Community and Economy	Vibrant Local Economy	Transport Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G4 G6

Business Units:

Waste Management and Cleansing

Service Information:

This facility aims to deliver long term reliable, responsible and sustainable waste management and recycling services to the local community. It receives over 30,000 tonnes of material onsite each year and around 80 per cent of this is recycled. There are around 4,000 visits each year to Eco House and Garden for education on sustainability. The shop at the Buy Back Centre which sells salvaged building materials and furniture.

Ongoing Services and Programs:

G4 Operation of Kimbriki landfill and recycling facility

G6 Education via Eco-House and Garden

Measures			
Performance Measures	Target 2019/20	Frequency	
Total waste diverted from landfill (onsite at Kimbriki Resource Recovery Centre)	82%	Quarterly/ Annual	
Domestic dry waste diverted onsite from landfill	10%	Quarterly/ Annual	
Compliance with environmental requirements	100%	Annual	

Operational Projects					
CSP	Projects	2019/20	2020/21	2021/22	2022/23
G4 G6	Develop long term Business Plan endorsed by shareholder Councils	•	•	•	•
G4 G6	Research and develop improved resource recovery consistent with the endorsed Business Plan	•	•	•	•
G4	Conduct studies to identify existing and future capacity of waste disposal sites	•	•	•	•

Capital Projects					
CSP	Projects	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
Kimbriki Improvements					
G4	Kimbriki high level drain	277	2,207	267	1,792
G4	Kimbriki landfill cell development Area 4A	2,459	419	233	39
G4	Kimbriki gas capture system	18	110	110	110
G4	Kimbriki landfill cell development Area 4B	173	3,374	99	99
G4	Kimbriki vehicles	200	200	200	200
G4	Kimbriki renewal program	525	551	579	600
G4	Kimbriki other	263	66	68	70
Total		3,915	6,927	1,556	2,911



Income and Expenditure

	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations				
Rates & Annual Charges	-	-	-	-
User Charges & Fees	34,360	35,184	36,063	36,967
Interest & Investment Revenues	98	100	102	104
Other Revenues	3,228	3,299	3,377	3,458
Grants & Contributions - Operating Purposes	-	-	-	-
Grants & Contributions - Capital Purposes	-	-	-	-
Gains on Disposal of Assets	-	-	-	-
Total Income from Continuing Operations	37,686	38,583	39,542	40,529
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(5,432)	(5,568)	(5,707)	(5,850)
Borrowing Costs	(1,918)	(1,956)	(1,995)	(2,035)
Materials & Contracts	(12,338)	(12,619)	(12,907)	(13,201)
Depreciation & Amortisation	(1,730)	(1,769)	(1,809)	(1,851)
Other Expenses	(12,744)	(13,034)	(13,331)	(13,635)
Internal Charges	-	-	-	-
Overhead Allocation	-	-	-	-
Total Expenses from Continuing Operations	(34,160)	(34,946)	(35,749)	(36,571)
Surplus/(Deficit) from Continuing Operations	3,525	3,637	3,793	3,958

Strategic Land Use Planning



Environment		Social		Economic		Civic	
Prioritising the Environment	Environmental Sustainability	Places for People	Community and Economy	Vibrant Local Economy	Transport Infrastructure and Connectivity	Local Government	Partnership and Participation

Supporting CSP Goals:

G5	G7	G8	G21	G22
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Business Units:

Strategic and Place Planning

Service Information:

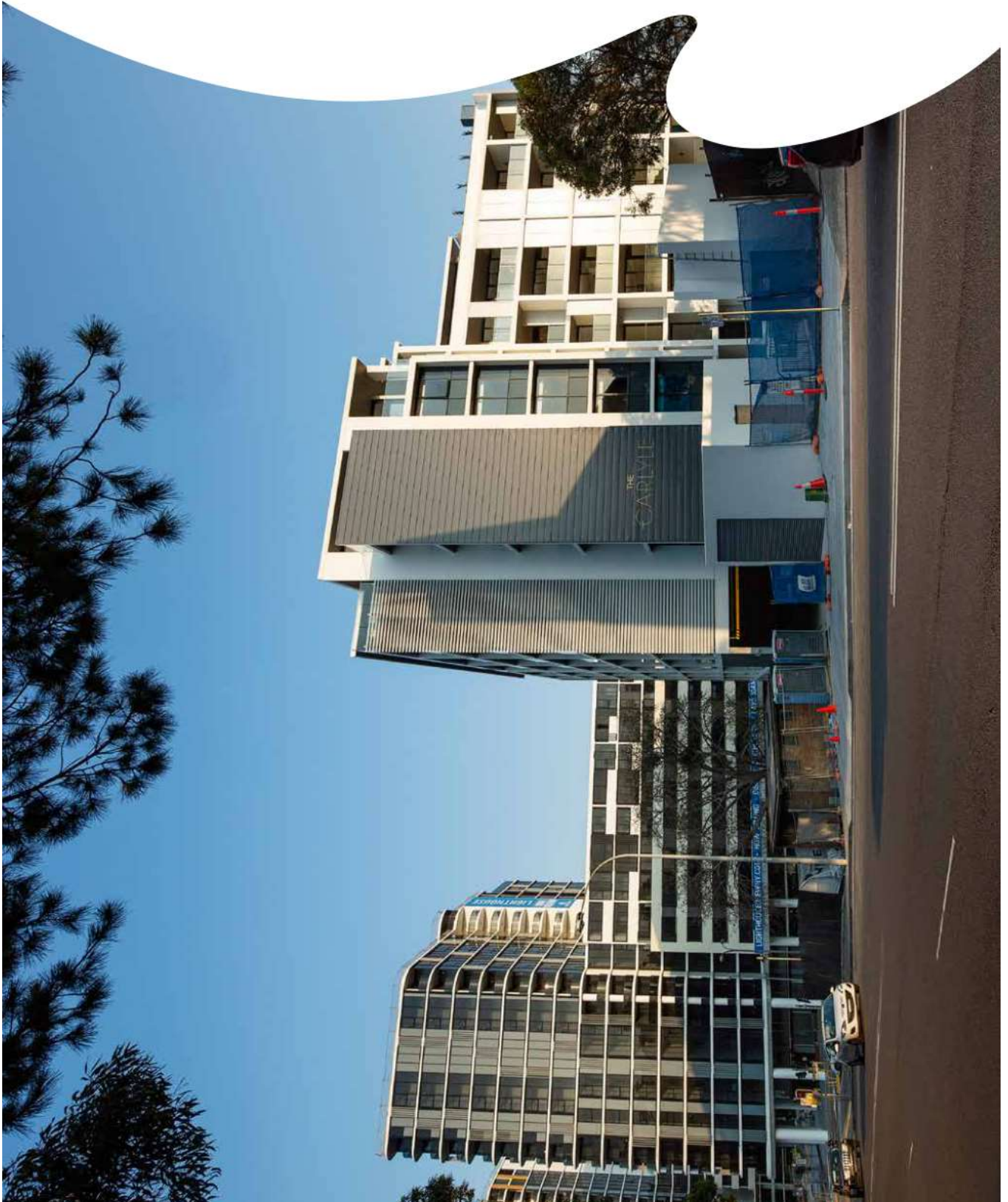
The service prepares strategic plans and policies to manage growth and development on the Northern Beaches. Key focus areas include:

- Protecting the natural environment
- Providing opportunities for housing growth, including affordable housing
- Planning for future employment and economic growth
- Integrating land use and transport planning
- Protecting the character of important places, including those of Aboriginal and non-Aboriginal heritage significance

Ongoing Services and Programs:

- G5 Developing land use planning policies to guide development
- G7 Assessing Planning Proposals lodged by external parties
- G5 Management of Local Environment Plans and Development Control Plans
- G7 Provision of Planning Certificates
- G7 Preparing and updating contribution plans
- G8 Protecting heritage of Aboriginal, non-Aboriginal and environmental values
- G8 Strategic and land use planning including urban design
- G7 Preparing Place Plans
- G7 Preparing Structure Plans
- G7 Managing Land Release Areas
- G22 Advocating for local community needs with the Greater Sydney Commission, NSW Planning, Industry and Environment and other stakeholders

Operational Projects					Measures		
CSP	Projects	2019 /20	2020 /21	2021 /22	2022 /23	Performance Measures	Target 2019/20 Frequency
G5	Frenchs Forest Precinct Planning for a sustainable town centre and precinct with a Green Star Communities rating	•				Planning Proposals assessed within 90 days from lodgement to submitting report to Independent Hearing and Assessment Panel (IHAP)	100% Annual
G7	Develop Aquatic Reserve Masterplan with a state-of-the-art education and recreation precinct	•					
G5	Implement the Affordable Housing Policy	•					
G5	Amend DCPs to provide for 10% adaptable housing in new medium and high-density developments	•					
G8	Complete Brookvale Structure Planning and Rezoning - to revitalise Brookvale town centre	•	•				
G7	Ingleside Precinct - work with Department of Planning, Industry and Environment on the potential land release	•	•				
G5	Prepare Northern Beaches Local Environmental Plan and associated studies	•	•	•			
G8	Develop Place Plans for Avalon, Mona Vale, Manly and other centres on a rolling program	•	•	•	•		
G7	Prepare a Local Housing Strategy	•	•				
G5	Prepare Local Strategic Planning Statement and associated technical studies	•					
G15	Seek to establish a university presence on the Northern Beaches	•	•	•	•		
G19							
G22							
Satisfaction Measures - Annual Survey							Frequency
Managing development (land use planning)							2.83 Annual
* Mean score out of 5							



Income and Expenditure				
	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations				
Rates & Annual Charges	6,076	6,141	6,224	6,392
User Charges & Fees	974	997	1,022	1,048
Interest & Investment Revenues	-	-	-	-
Other Revenues	-	-	-	-
Grants & Contributions - Operating Purposes	305	312	319	327
Grants & Contributions - Capital Purposes	-	-	-	-
Gains on Disposal of Assets	-	-	-	-
Total Income from Continuing Operations	7,355	7,450	7,566	7,767
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(4,085)	(4,108)	(4,150)	(4,273)
Borrowing Costs	-	-	-	-
Materials & Contracts	(1,359)	(1,387)	(1,416)	(1,448)
Depreciation & Amortisation	(46)	(47)	(48)	(49)
Other Expenses	(859)	(878)	(898)	(919)
Internal Charges	(277)	(284)	(290)	(297)
Overhead Allocation	(729)	(746)	(763)	(780)
Total Expenses from Continuing Operations	(7,355)	(7,450)	(7,566)	(7,767)
Surplus/(Deficit) from Continuing Operations	-	-	-	-

Development Assessment



Environment		Social		Economic		Civic	
Prioritisation of Environmental Sustainability	Places for People	Community and Economy	Vibrant Local Economy	Transport Infrastructure and Connectivity	Good Governance	Partnership and Participation	

Supporting CSP Goals:

G5 G7 G8 G19

Business Units:

Development Assessment

Service Information:

This service assesses Development Applications in line with local and state planning controls. Over 2,400 applications are assessed each year, including Development Applications, Modifications, and reviews of determinations. It also provides an advisory service through Pre-Lodgement Meetings to assist applicants in the preparation of their applications.

Ongoing Services and Programs:

- G7 Provide a pre-lodgement service for applicants
- G5 Assess Development Applications
- G19 Manage independent assessment panels
- G8 Review local environment planning controls

Measures		Satisfaction Measures - Annual Survey	
Performance Measures	Target 2019/20 Frequency	Target*	Frequency
DAs determined under delegation within 60 days	60% Quarterly/ Annual	2.82	Annual
DAs referred to independent panels within 90 days	60% Annual		
Proportion of applications to independent panels that were upheld in favour of Council	> 80% Annual		

* Mean score out of 5



Income and Expenditure				
	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations				
Rates & Annual Charges	2,810	2,779	2,767	2,856
User Charges & Fees	4,015	4,111	4,214	4,320
Interest & Investment Revenues	-	-	-	-
Other Revenues	-	-	-	-
Grants & Contributions - Operating Purposes	-	-	-	-
Grants & Contributions - Capital Purposes	-	-	-	-
Gains on Disposal of Assets	-	-	-	-
Total Income from Continuing Operations	6,825	6,890	6,981	7,176
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(5,201)	(5,230)	(5,284)	(5,440)
Borrowing Costs	-	-	-	-
Materials & Contracts	(470)	(480)	(490)	(501)
Depreciation & Amortisation	(87)	(89)	(91)	(93)
Other Expenses	(175)	(179)	(183)	(187)
Internal Charges	(287)	(294)	(301)	(308)
Overhead Allocation	(605)	(619)	(633)	(648)
Total Expenses from Continuing Operations	(6,825)	(6,890)	(6,981)	(7,176)
Surplus/(Deficit) from Continuing Operations	-	-	-	-

Environmental Compliance



Environment		Social		Economic		Civic	
Protection of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport, Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G1 G7 G8 G11

Business Units:

Environmental Compliance

Service Information:

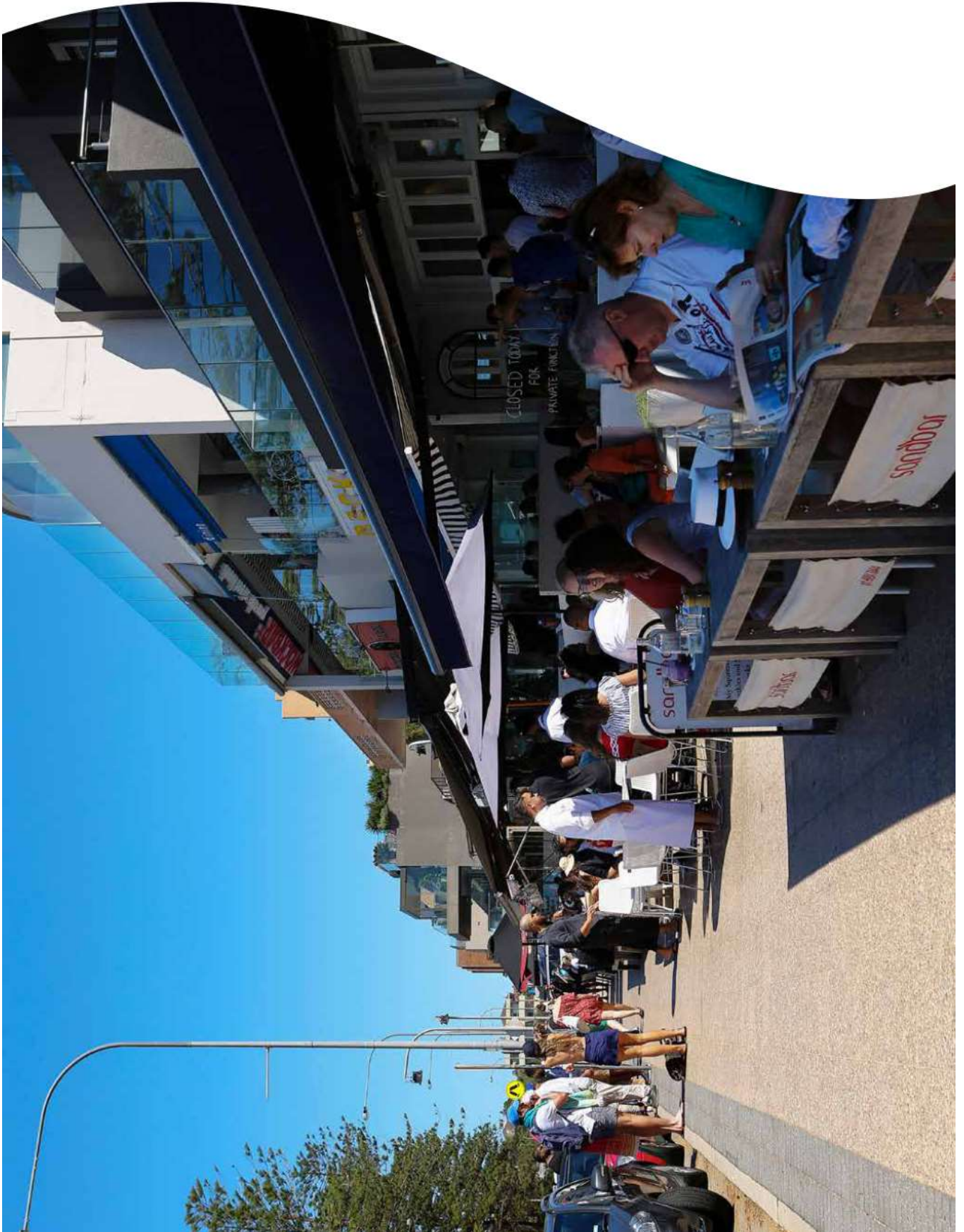
This service aims to safeguard public health, safety and the natural environment through education, regulation and enforcement. Over 25,000 community requests are responded to each year including those relating to noise, water, food safety and public health. It also delivers proactive programs with 1,000 inspections a year of food shops and cooling towers, and regular food safety education seminars which help to reduce the incidence of food-related illness.

Ongoing Services and Programs:

- G1 Investigation and enforcement of illegal land use
- G11 Regulation of rock fishing safety
- G11 Fire safety inspections
- G11 Certification services for buildings and swimming pool barriers
- G11 Delivering public health programs including water cooling towers and food premises
- G11 Compliance advice and education initiatives, including food safety seminars and advice to dog owners
- G8 Investigating complaints in relation to pollution, noise, parking, companion animals and abandoned articles
- G11 Regular Ranger and parking patrols
- G11 Patrolling off, on-leash and prohibited dog areas
- G8 Companion animal management

Measures		Satisfaction Measures - Annual Survey	
Performance Measures	Target 2019/20	Frequency	Target*
Critical and high risk retail food premises inspections completed, in line with schedule	100%	Quarterly/ Annual	3.81
Critical and high risk public health inspections completed, in line with schedule	100%	Quarterly/ Annual	3.30
Retail food premises rated as a high or critical risk	< 25%	Annual	3.47
			3.34

* Mean score out of 5



Income and Expenditure

	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations				
Rates & Annual Charges	1,839	1,728	1,637	1,722
User Charges & Fees	2,405	2,463	2,524	2,587
Interest & Investment Revenues	-	-	-	-
Other Revenues	8,931	9,127	9,343	9,565
Grants & Contributions - Operating Purposes	-	-	-	-
Grants & Contributions - Capital Purposes	-	-	-	-
Gains on Disposal of Assets	-	-	-	-
Total Income from Continuing Operations	13,175	13,318	13,505	13,875
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(8,961)	(9,011)	(9,104)	(9,374)
Borrowing Costs	-	-	-	-
Materials & Contracts	(1,983)	(2,024)	(2,066)	(2,113)
Depreciation & Amortisation	(148)	(151)	(155)	(158)
Other Expenses	(65)	(67)	(68)	(70)
Internal Charges	(931)	(952)	(974)	(996)
Overhead Allocation	(1,088)	(1,112)	(1,138)	(1,164)
Total Expenses from Continuing Operations	(13,175)	(13,318)	(13,505)	(13,875)
Surplus/(Deficit) from Continuing Operations	-	-	-	-

Parks and Recreation



Environment	Social	Economic	Civic
<div>Preservation of the Environment</div> <div>Environmental Sustainability</div>	<div>Places for People</div> <div>Community and Belonging</div>	<div>Vibrant Local Economy</div> <div>Thriving Infrastructure and Connectivity</div>	<div>Goal Governance</div> <div>Partnership and Participation</div>

Supporting CSP Goals:

G4	G5	G8	G9	G11	G13	G22
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Business Units:

Parks and Recreation, Property, Capital Projects

Service Information:

This service is responsible for the planning, development, maintenance and management of 2,722 hectares of open space for sport, recreation and leisure, as well as public trees in streets and open space. This includes 254 playgrounds, 122 sportsfields, 15 rockpools, eight skate facilities, 35 hard courts, golf courses, dog exercise areas, gardens and parks including Manly Dam and Narrabeen Lagoon. It also provides safety at 21 beaches with patrols and education.

Ongoing Services and Programs:

- G9** Manage open space and coordinate bookings of sportsfields and facilities
- G11** Provide a professional beach Lifeguard service
- G9** Manage parks, reserves, playgrounds, beaches, foreshores, rockpools and regional venues such as Manly Dam and Narrabeen Lagoon State Park
- G5** Tree management (trees on public land as well as requests for pruning or removal of trees on private land)
- G22** Administer Sports Club Capital Assistance Program
- G9** Develop strategies, policies and plans for sports, recreation and open space

Operational Projects		2019 /20	2020 /21	2021 /22	2022 /23
CSP	Projects				
G5 G9	Develop a Mountain Bike Strategy	•			
G9	Develop an Open Space Strategy, including Playgrounds	•			
G1 G11	Review and consolidate the Pesticide Use Notification Plans	•			
G5	Develop replacement and compensatory principles for the removal of trees on public open space	•			
G5 G6	Implement an online private tree application process	•	•		
G5	Develop an 'Iconic Tree Register'	•	•		
G9	Review Plans of Management related to Crown Lands transfer	•	•		
G11	Implement recommendations from the review of Beach Lifesaving services	•	•	•	•
G11	Implement Smart Cities at Manly and Shelly beaches to monitor beach conditions and visitations	•	•	•	•
G8	Undertake accessibility audit of open space and implement priority improvements	•	•	•	•
Capital Projects		2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
CSP	Projects				
Foreshore and Building improvements					
G5	Foreshores new and upgrades	400	550	650	440
G5 G8	Headland fencing and other measures	150	-	-	-
G5 G8	Manly Vale Surf Life Saving Club - new building works	2,444	4,716	-	-
G5 G8	Long Reef Surf Life Saving Club - new building works	1,105	2,875	-	-
G5 G8	Manly Life Saving Club design works	227	-	-	-
G5	Surf Life Saving Club minor renewal works	473	-	-	-
G5 G9	Surf Life Saving Club major renewals fund	1,000	1,000	1,000	1,000
G5 G9	Foreshores renewal program	1,415	1,740	1,125	1,440
G5 G9	Rockpool renewal program	120	120	100	100
G5	Dinghy storage renewal works	40	40	40	40
G5 G9	Tidal pools refurbishment	500	500	500	500
Playground Improvements					
G8 G9	Allambie Oval, Allambie - new playground, multi-use court, paths and landscaping	260	-	-	-
G8 G9	Playgrounds new and upgrades	310	140	-	-
G8 G9	Connecting all Through Play - Inclusive Play	1,400	-	-	-
G8 G9	Playground renewal program	590	550	575	585

CSP Projects		2019/20 2020/21 2021/22 2022/23				2019/20 2020/21 2021/22 2022/23			
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Recreational trails									
G4	Recreational trails new and upgrades	-	290	-	1,900	-	910	150	800
G5									
G4	Narrabeen Lagoon Trail aquatic boardwalk	1,505	-	-	-	100	100	100	100
G5									
G4	Recreational trails renewal program	265	480	360	350	100	4,900	-	-
G5									
Reserves and Parks improvements									
G8	North Curl youth facility	250	100	1,800	-	800	-	-	-
G9									
G8	Reserves new and upgrades	440	350	-	-	100	-	-	-
G9									
G8	Warriewood Valley - public space and recreation	1,574	700	886	-	3,335	65	-	-
G9									
G8	Glen Street masterplan implementation	2,265	-	-	-	1,650	1,900	1,750	2,000
G9									
G8	Youth facilities	389	193	200	200	300	1,000	2,000	2,000
G9									
G8	Freshwater Beach masterplan implementation	50	150	1,500	2,000	800	-	-	-
G9									
G8	Off leash dog infrastructure	100	100	100	100	100	700	100	100
G9									
G8	McKillop Park, Freshwater walk	-	-	150	1,500	200	200	1,000	1,000
G9									
G8	Reserves renewal program	392	364	711	368	26,058	23,973	14,696	16,523
G9									
Sportsgrounds improvements									
G8	Sportsgrounds new and upgrades								
G9									
G8	Sports Club Capital Assistance Program					100	100	100	100
G9									
G8	Synthetic sportsground conversion					100	4,900	-	-
G9									
G8	Brookvale Oval upgrade					800	-	-	-
G9									
G9	Newport Beach Basketball Court					100	-	-	-
G8	Connecting all Through Play - Active Play					3,335	65	-	-
G9									
G8	Sportsfield renewal program					1,650	1,900	1,750	2,000
G9									
Town Centre and Village Upgrades									
G5	Commercial centre upgrade program					300	1,000	2,000	2,000
G9									
G5	Public space protection program					800	-	-	-
G9									
G5	Place making infrastructure					100	700	100	100
G9									
G5	Commercial centre renewal program					200	200	1,000	1,000
G9									
Total						26,058	23,973	14,696	16,523

Measures

Performance Measures	Target 2019/20	Frequency
Rockpools cleaned weekly during summer season and every two weeks outside of summer	95%	Quarterly/ Annual
Sportsfields mowed weekly in summer playing season and monthly in winter	95%	Quarterly/ Annual
Trees planted on public land per year	5,000	Annual
Availability of sportsfields out of school hours as a result of improvement works (playing hours/ week)	> 4,400	Annual

Workload Measures

Workload Measures	Frequency
Number of preventative actions by professional Lifeguards on patrolled beaches	Quarterly/ Annual

Satisfaction Measures - Annual Survey	Target*	Frequency
Provision of lifeguards on beaches	4.43	Annual
Parks and recreation areas (including playgrounds)	3.87	Annual
Sporting fields and amenities	3.58	Annual
Management of trees	3.30	Annual
Trails and tracks	3.69	Annual
Keeping town centres and villages vibrant (e.g. activities, mixed uses, landscaping)	3.43	Annual

* Mean score out of 5



Income and Expenditure				
	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations				
Rates & Annual Charges	28,186	27,624	34,309	35,355
User Charges & Fees	2,332	2,388	2,447	2,509
Interest & Investment Revenues	-	-	-	-
Other Revenues	182	186	190	195
Grants & Contributions - Operating Purposes	41	42	43	44
Grants & Contributions - Capital Purposes	4,647	5,919	-	-
Gains on Disposal of Assets	-	-	-	-
Total Income from Continuing Operations	35,388	36,159	36,991	38,103
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(11,722)	(11,788)	(11,909)	(12,262)
Borrowing Costs	-	-	-	-
Materials & Contracts	(13,068)	(13,378)	(13,684)	(14,030)
Depreciation & Amortisation	(4,991)	(5,258)	(5,532)	(5,812)
Other Expenses	(325)	(332)	(340)	(348)
Internal Charges	(1,619)	(1,656)	(1,694)	(1,733)
Overhead Allocation	(3,662)	(3,746)	(3,831)	(3,918)
Total Expenses from Continuing Operations	(35,388)	(36,159)	(36,991)	(38,103)
Surplus/(Deficit) from Continuing Operations	-	-	-	-

Children's Services



Environment		Social		Economic		Civic	
Prioritisation of Environmental Sustainability		Places for People	Community and Belonging	Vibrant Local Economy	Transition to a Resilient and Connected Community	Good Governance	Partnership and Participation

Supporting CSP Goals:

G8 G9 G11 G12

Business Units:

Children's Services, Property

Service Information:

This service offers the highest quality, professional care for over 4,000 children aged 0-11 years. Offering a range of services in early learning, to meet the different needs of our community, by providing safe, stimulating and interactive learning environments for children. There are six long day care centres, over 50 family day carers, five vacation care locations, two pre-schools and one occasional care centre. Our quality services are made possible and maintained by strong connections and partnerships with our community and its families.

Ongoing Services and Programs:

- G11** Manage seven long day care centres at Belrose, Narrabeen, Dee Why, Brookvale (two) Seaford and Fairlight
- G11** Manage three pre-schools at Balgowlah and Manly (two)
- G11** Manage family day care at 60 locations
- G9** Manage vacation care in Forestville, Cromer, Beacon Hill, Manly Vale and Freshwater
- G11** Provide occasional care services at Brookvale
- G12** Provide children with additional needs the opportunity to participate in quality early education and vacation care programs

Operational Projects		2019/20	2020/21	2021/22	2022/23
CSP	Projects	/20	/21	/22	/23
G11	Provide quality education and care - that meets or exceeds, the National Quality Standard	•	•	•	•
G11	Support children from diverse socio-disadvantaged backgrounds to participate in quality early education and vacation care programs	•	•	•	•
Capital Projects		2019/20	2020/21	2021/22	2022/23
CSP	Projects	\$'000	\$'000	\$'000	\$'000
Childcare Buildings					
G8 G11	Dee Why Children's Centre design works	91	1,604	2,465	-
G8 G11	Kangaroo Street Preschool new works	1,000	-	-	-
G8 G11	Kangaroo Street Preschool renewal works	1,200	-	-	-
G8 G11	Children's centres works program	75	150	150	150
Total		2,366	1,754	2,615	150

Measures			
Performance Measures	Target 2019/20	Frequency	
Children attending Long Day Care programs	> 700	Quarterly	
Children attending Family Day Care programs	> 380	Quarterly	
Children attending Pre School programs	> 100	Quarterly	
Children attending Vacation Care programs	Q1,2,4 > 400 Q3 > 800	Quarterly	
Childcare services that meet/ exceed standard for National Quality Framework	100%	Annual	
Workload Measures			
		Frequency	
Additional needs children enrolled in child care services		Annual	

Satisfaction Measures - Annual Survey	Target*	Frequency
Provision of childcare services	3.32	Annual
* Mean score out of 5		

Income and Expenditure				
	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations				
Rates & Annual Charges	1,251	1,066	914	980
User Charges & Fees	13,310	13,630	13,970	14,321
Interest & Investment Revenues	-	-	-	-
Other Revenues	9	9	10	10
Grants & Contributions - Operating Purposes	621	634	649	665
Grants & Contributions - Capital Purposes	-	-	-	-
Gains on Disposal of Assets	-	-	-	-
Total Income from Continuing Operations	15,191	15,340	15,543	15,975
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(11,238)	(11,301)	(11,417)	(11,755)
Borrowing Costs	-	-	-	-
Materials & Contracts	(2,492)	(2,544)	(2,597)	(2,657)
Depreciation & Amortisation	(346)	(354)	(362)	(370)
Other Expenses	(131)	(134)	(137)	(140)
Internal Charges	(228)	(233)	(239)	(244)
Overhead Allocation	(756)	(774)	(791)	(809)
Total Expenses from Continuing Operations	(15,191)	(15,340)	(15,543)	(15,975)
Surplus/(Deficit) from Continuing Operations	-	-	-	-

Community, Arts and Culture



Environment		Social		Economic		Civic	
Prioritisation of Environmental Sustainability	Places for People	Community and Belonging	Thriving Local Economy	Transition to a Resilient and Connected Community	Goal Governance	Partnership and Participation	

Supporting CSP Goals:

G8 G9 G10 G11 G12

Business Units:

Community Arts and Culture, Property, Capital Projects

Service Information:

This service provides, supports and facilitates a wide range of social and community services to build social capital and enhance the health and well-being of individuals and families. To help reduce social isolation 17,000 Meals on Wheels and 300,000 Hop, Skip and Jump bus trips are provided each year. To strengthen community connectedness there are over 100 programs and events with a focus on vulnerable communities, the aged, people with disability and youth. Accessible and affordable facilities are provided at our 41 community centres. We are nurturing creativity with 300 arts and cultural events a year, as well as creative spaces, a regional art gallery and museum and a performing arts theatre.

Ongoing Services and Programs:

- G11** Deliver Community Development programs including; aged, disability, youth, family, culturally and linguistically diverse communities (CALD), domestic violence, homeless and arts development
- G9** Manage Community Centres and support subsidised accommodation for community organisations
- G9** Provide Hop, Skip and Jump bus service
- G9** Coordinate Meals on Wheels
- G12** Provide Youth and Family Counselling services
- G11** Coordinate community safety initiatives
- G12** Coordinate community volunteering services
- G10** Manage the Community, Arts and Cultural small grants program
- G12** Support disability education and awareness initiatives
- G10** Manage Glen Street Theatre, Manly Art Gallery & Museum and the Creative Space

Operational Projects		2019/20	2020/21	2021/22	2022/23
CSP	Projects	/20	/21	/22	/23
G10	Review the Manly Arts festival and Northern Beaches Art Prize	•			
G10	Conduct a feasibility study into the potential use of former restaurant site at Glen Street Theatre	•			
G10	Implement the Coast Walk Public Art Strategic Plan	•	•		
G8	Develop a Social Plan and supporting plans for target demographics	•	•	•	
G9	Conduct youth activities at PCYC	•	•		
G11	Support the youth and wellbeing hub at Avalon	•			
G11	Implement the Community Development and Services Framework		•		
G8	Develop and promote an online disability inclusion and access information hub	•	•	•	•
G12	Review the Disability Inclusion Action Plan		•		
G10	Funding support for design of Mona Vale Performing Arts Centre (Mona Vale Public School)	•			
G10	Funding support for construction of Barrenjoey Community Performance Space (Barrenjoey High School)	•			

Capital Projects		2019/20	2020/21	2021/22	2022/23
CSP	Projects	\$'000	\$'000	\$'000	\$'000
Art Works					
G10	Manly Art Gallery - art works	10	10	10	10
G10	Theo Batten Bequest - art works	30	21	21	21
Community Centre Improvements					
G9	Warriewood Valley Community Centre new works	180	4,500	-	-
G9	Warriewood Valley Community Centre renewal works	147	3,028	-	-
G9	Community buildings works program	473	1,200	1,300	1,400
G9	Community centres minor works program	82	84	92	94
G8	Beacon Hill Community Centre and Youth Club	918	-	-	-
Cultural Improvements					
G10	Coast Walk - art trail	787	673	-	-
G9	Manly Art Gallery renewal works	150	-	-	-
G10	Glen Street Theatre renewal works	253	300	150	150
G10	Creative arts space - Mona Vale	853	-	-	-
G10	Creative arts space - Avalon Golf Course	170	-	-	-
Total		4,052	9,816	1,573	1,675

Measures			
Performance Measures	Target 2019/20	Frequency	
Community centre bookings	Q1 > 9,270 Q2 > 8,450 Q3 > 7,500 Q4 > 9,000	Quarterly	
Volunteers who actively participate in ongoing programs across Council	Quarter > 650 Annual > 1,500	Quarterly/ Annual	
Direct services: Meals services	Quarter > 4,500 Annual > 18,000	Quarterly/ Annual	
Clients for Youth and Family counsellors	> 550	Annual	
Hop Skip and Jump passengers	> 330,000	Annual	
Community Centres: user satisfaction (mean score of hirers survey, out of 5)	> 4.00	Annual	
People attending arts and culture events/performances	> 123,400	Annual	
People attending Community development events/programs	> 17,300	Annual	

Satisfaction Measures - Annual Survey	Target*	Frequency
Facilities and services for youth	3.21	Annual
Facilities and services for older people	3.36	Annual
Facilities and services for people with disabilities	3.36	Annual
Arts and cultural facilities (e.g. Glen St Theatre, Manly Art Gallery and Museum)	3.34	Annual
Community centres	3.49	Annual

* Mean score out of 5

Income and Expenditure

	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations				
Rates & Annual Charges	7,872	7,789	8,072	8,363
User Charges & Fees	3,985	4,080	4,182	4,287
Interest & Investment Revenues	5	5	5	5
Other Revenues	744	760	778	796
Grants & Contributions - Operating Purposes	3,369	707	724	741
Grants & Contributions - Capital Purposes	-	-	-	-
Gains on Disposal of Assets	-	-	-	-
Total Income from Continuing Operations	15,974	13,342	13,761	14,193
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(6,698)	(6,735)	(6,805)	(7,006)
Borrowing Costs	-	-	-	-
Materials & Contracts	(3,089)	(3,154)	(3,220)	(3,293)
Depreciation & Amortisation	(991)	(1,014)	(1,037)	(1,061)
Other Expenses	(3,573)	(916)	(937)	(959)
Internal Charges	(368)	(376)	(385)	(394)
Overhead Allocation	(1,384)	(1,416)	(1,448)	(1,481)
Total Expenses from Continuing Operations	(16,104)	(13,612)	(13,831)	(14,193)
Surplus/(Deficit) from Continuing Operations	(130)	(270)	(70)	-
Tftr from Merger Savings Fund - PCYC	130	270	70	-

Library Services



Business Units:
Library Services, Property

Service Information:

Our libraries are visited over a million times a year across six locations: Dee Why, Forestville, Glen Street in Belrose, Manly, Mona Vale and Warringah Mall in Brookvale. We also support five community libraries in Avalon, Terrey Hills, Seaforth, Harbord and Book Lovers' Club Northern Beaches in Narrabeen. With two-thirds of residents holding library membership, e-loans are the fastest growing part of the service. The services extend beyond 1.5 million borrowings to include communal spaces for reading, study, recreation, research, and activities. Over 1,000 activities each year cover diverse topics, author talks, and children's activities including school holiday workshops and HSC lock-in events.

Ongoing Services and Programs:

- G9** Operate library services at Glen Street (Belrose), Dee Why, Forestville, Mona Vale, Manly and Warringah Mall
- G12** Support five community libraries
- G18** Manage book, audio and DVD collections
- G18** Manage on-line collection and digital information databases
- G9** Provide Home Library Service for people with mobility restrictions
- G12** Focus on youth engagement and activities
- G12** Provide volunteering opportunities
- G12** Provide programs, resources and services that are inclusive and accessible across all age groups

Supporting CSP Goals:

- G9**
- G12**
- G18**

Environment		Social		Economic		Civic	
Prioritise local via Environmental Sustainability		Places for People	Community and Belonging	Vibrant Local Economy	Transport Infrastructure and Connectivity	Good Governance	Partnership and Participation

Operational Projects		2019/20	2020/21	2021/22	2022/23
CSP	Projects	/20	/21	/22	/23
G9	Review library opening hours to improve consistency and access	•			
G10	Review and improve eServices in line with customer needs and demands	•	•	•	•
G10	Digitise the Local Studies collection	•	•		
G9	Improve and expand library programs in line with customer needs and demands	•	•		
G9	Review opportunity to provide 24/7 access to the physical library space	•	•	•	
G12	Increase the reach of the Home Library service	•	•	•	•
G9	Increase youth engagement with library programs and activities	•	•	•	•
G9	Optimise volunteering opportunities across the service	•	•	•	•
Total					

Capital Projects		2019/20	2020/21	2021/22	2022/23
CSP	Projects	\$'000	\$'000	\$'000	\$'000
Community Space and Learning					
G12	Library books new	100	-	-	-
G18	New library technology	254	20	20	20
G12	New library furniture	61	-	-	-
G12	New library technology community spaces	36	-	-	-
G12	Library books - replacement	1,123	1,239	1,355	1,451
Library Upgrades					
G9	Mona Vale Library upgrades and new works	291	75	-	-
G9	Library buildings works program	5	-	200	200
G9	Forestville Library renewal works	90	300	-	-
G9	Manly Library renewal works	216	-	-	-
Total		2,176	1,634	1,575	1,671

84 Delivery Program 2019-2023

Measures			
Performance Measures	Target 2019/20	Frequency	
Library memberships	> 180,000	Quarterly	
Youth library memberships	> 32,000	Quarterly	
Annual growth in e-loans	10%	Annual	
Satisfaction with library programs (Net Promoter Score - Promoters)	> 50 %	Annual	
Satisfaction with Home Library Service (Net Promoter Score - Promoters)	> 50 %	Annual	

Satisfaction Measures - Annual Survey	Target*	Frequency
Library services	4.06	Annual

* Mean score out of 5

Income and Expenditure				
	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations				
Rates & Annual Charges	10,230	10,250	10,304	10,524
User Charges & Fees	175	179	184	188
Interest & Investment Revenues	-	-	-	-
Other Revenues	179	183	187	192
Grants & Contributions - Operating Purposes	144	148	151	155
Grants & Contributions - Capital Purposes	500	600	700	780
Gains on Disposal of Assets	-	-	-	-
Total Income from Continuing Operations	11,228	11,360	11,526	11,839
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(7,153)	(7,193)	(7,267)	(7,483)
Borrowing Costs	-	-	-	-
Materials & Contracts	(1,028)	(1,049)	(1,071)	(1,095)
Depreciation & Amortisation	(1,734)	(1,774)	(1,814)	(1,856)
Other Expenses	(205)	(210)	(215)	(220)
Internal Charges	(159)	(163)	(167)	(170)
Overhead Allocation	(949)	(970)	(992)	(1,015)
Total Expenses from Continuing Operations	(11,228)	(11,360)	(11,526)	(11,839)
Surplus/(Deficit) from Continuing Operations	-	-	-	-

Transport, Traffic and Active Travel



Environment		Social		Economic		Civic	
Prioritisation of Environmental Sustainability	Environmental Sustainability	Places for People	Community and Economy	Vibrant Local Economy	Transport Infrastructure and Connectivity	Goal Outcomes	Partnership and Participation

Supporting CSP Goals:

G6	G13	G16	G17	G22
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Business Units:

Transport and Civil Infrastructure, Parks and Recreation, Capital Projects, Property

Service Information:

This service provides, manages and maintains the road network including 850kms of roads and 52 car parking areas with approximately 14,400 car spaces, five parking stations and over 2,700 beach reserve car parks. It also maintains footpaths, kerbs and gutters, bus shelters, guard rails, bridges, pedestrian bridges, causeways, retaining walls, pedestrian crossings, roundabouts and cycleways. Road safety initiatives include child car restraint checks, seniors' workshops, learner driver workshops and an annual Road Safety Calendar.

Ongoing Services and Programs:

- G16 Plan and deliver road-related infrastructure projects
- G16 Maintain and renew road related infrastructure assets
- G17 Maintain and renew car parking facilities
- G17 Manage supply of public parking, including beach/foreshore reserve car parks and parking stations
- G17 Plan and deliver shared/cycling paths and bike storage facilities
- G16 Manage and install traffic facilities on local roads
- G16 Manage wharves, jetties and tidal pools
- G17 Develop and implement effective road safety campaigns and programs
- G22 Lobby and partner with all levels of government to improve transport planning and delivery, including the road network, active travel and public transport

Operational Projects		2019 /20	2020 /21	2021 /22	2022 /23
CSP	Projects				
G17	Expand the Active to Schools initiative to encourage walking and cycling to school, in partnership with NSW Department of Transport	•			
G22					
G6					
G13	Develop Transport Plans to support the Transport Strategy - Parking, Road Safety, Public Transport	•	•		
G16					
G22					
G6					
G13	Implement Transport Plans which support the Transport Strategy - Parking, Bike, Road Safety, Public Transport	•	•	•	•
G17					
G22					
G17		•	•	•	•
G12	Implement Walking Plan and Pedestrian Access and Mobility Plans	•	•	•	•

Capital Projects		2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000
CSP	Projects				
Active Travel - cycleways and footpaths					
G17	Footpath new		3,000	3,000	3,000
G17	Bike Plan implementation - new works		230	540	390
G17	Warriewood Valley - pedestrian and cycleway network		293	-	419
G17	Connecting Communities - footpaths program		2,907	-	-
G17	Connecting Communities - cycleways program		2,547	4,752	-
G1	Dee Why to Long Reef Walkway		263	2,582	-
G17	Narrabeen Lagoon pedestrian and cycle bridge		2,174	671	-
G17	Footpath renewal works		1,242	1,382	1,461
G17	Soldier's Memorial Walk Freshwater		60	-	-
Car Parks and Parking Stations					
G16	Whistler Street Car Park renewal works		1,090	-	-
G16	Multi storey car parks renewal works		189	200	100
G16	Smart parking infrastructure project		-	800	-
G16	Car park renewal works		635	688	719
Plant and Fleet					
G16	Major plant renewal		1,434	1,331	730
G16	Light fleet renewal		3,201	4,235	3,359
Road and related infrastructure upgrades					
G16	New traffic facilities		290	400	400
G16	Scotland Island roads and drainage improvements		120	163	126
G16	Warriewood Valley - traffic and transport infrastructure		940	3,573	6,802
G16	Church Point - new infrastructure		115	944	-
G16	Kerb and gutter new		240	516	539
G16	Bus stop renewal works		-	98	100
G16	Kerb and gutter renewal works		1,000	1,537	1,614
G16	Retaining wall renewal works		800	312	326
G16	Road resheeting program		6,809	7,174	7,497
G16	Bridge renewal works		606	1,137	-
Wharf upgrades					
G16	Church Point Masterplan Wharf extension		1,635	-	-
G16	Church Point Wharf expansion		-	42	340
G16	Wharves works program		110	229	4,088
G2	Sea wall renewal works		63	101	105
G16	Carol's Wharf renewal works		1,261	-	-
G16	Bells Wharf renewal works		775	-	-
Total		34,029	36,408	32,116	20,784

88 Delivery Program 2019-2023

Measures

Performance Measures	Target 2019/20	Frequency
Works on schedule for active travel assets	100%	Quarterly
Road renewals program on schedule	100%	Quarterly
New assets completed for the planned active travel program	100%	Annual
Condition of local roads - average pavement condition - rated very good to satisfactory	> 90%	Annual
Public transport patronage - bus trips locally and to City, Chatswood and Macquarie Park	> 34.13m	Annual

Satisfaction Measures - Annual Survey	Target*	Frequency
Condition of local roads	3.04	Annual
Footpaths	3.16	Annual
Bike paths	3.03	Annual
Bus shelters	3.45	Annual
Parking	2.77	Annual
Traffic management	2.87	Annual
Wharves and boat ramps	3.38	Annual

* Mean score out of 5

Income and Expenditure				
	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations				
Rates & Annual Charges	6,136	4,304	11,360	11,840
User Charges & Fees	14,600	14,951	15,324	15,709
Interest & Investment Revenues	-	-	-	-
Other Revenues	760	777	795	814
Grants & Contributions - Operating Purposes	4,746	4,578	4,482	4,589
Grants & Contributions - Capital Purposes	9,672	8,453	1,581	1,581
Gains on Disposal of Assets	673	688	704	721
Total Income from Continuing Operations	36,587	33,750	34,247	35,253
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(11,364)	(11,428)	(11,545)	(11,887)
Borrowing Costs	-	-	-	-
Materials & Contracts	(13,849)	(10,531)	(10,439)	(10,621)
Depreciation & Amortisation	(11,244)	(11,703)	(12,172)	(12,652)
Other Expenses	(5,102)	(5,173)	(5,291)	(5,412)
Internal Charges	9,280	9,492	9,708	9,930
Overhead Allocation	(4,309)	(4,407)	(4,507)	(4,610)
Total Expenses from Continuing Operations	(36,587)	(33,750)	(34,247)	(35,253)
Surplus/(Deficit) from Continuing Operations	-	-	-	-

Economic Development, Events and Engagement



Environment		Social		Economic		Civic	
Priorities of the Environment	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transition to a Resilient and Connected	Good Governance	Partnership and Participation

Supporting CSP Goals:

G7	G8	G9	G10	G15	G19	G20	G21	G22
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Business Units:

Community Engagement and Communications, Capital Projects

Service Information:

This service facilitates the management of 74 village and town centres, and celebrates with over 70 events and festivals each year, including citizenship ceremonies. Over 1,600 businesses are supported by a series of business events and strong partnerships with Chambers of Commerce. It promotes the Northern Beaches as a visitor destination and manages Manly Visitor Information Centre. The service plans and delivers community engagement online and in person on a wide range of Council's projects. Updates on engagement opportunities are sent to 30,000 residents. This service also manages the website, communications, documents and event promotion.

Ongoing Services and Programs:

- G10** Deliver major community and civic events
- G15** Enhance economic development and tourism initiatives and projects
- G13** Support and promote local businesses and industry, and sustainable business practices
- G11** Provide place making projects, liaison, networks, events and activities
- G21** Manage website and promotion of services, programs and events, as well as media and communications
- G21** Community engagement services

Operational Projects		2019/20	2020/21	2021/22	2022/23
CSP	Projects	/20	/21	/22	/23
G8	Develop a Placemaking Strategy		•		
G11	Develop Place Activation Strategies for key centres	•	•	•	•
G15	Prepare an Economic Development Plan	•			
G8	Develop accessibility maps for all major town and village centres	•	•		
G10	Implement the Events Strategy	•	•	•	•
G8	Revise the Community Engagement Framework to address inclusion and new planning requirements	•			
G21	Develop guidelines to ensure Council's media platforms, forms, documents and web content are accessible	•	•		
G8	Deliver a seminar on inclusive employment practices and benefits for local businesses	•			

Capital Projects		2019/20	2020/21	2021/22	2022/23
CSP	Projects	\$'000	\$'000	\$'000	\$'000
Town and Village Centre Activations					
G8	Dee Why Town Centre - design	290	208	217	227
G9					
G8	Dee Why Town Centre - construction phase 1	3,754	2,015	2,470	2,834
G9					
G8	Manly Laneways new works	590	1,490	820	-
G9					
Total		4,634	3,713	3,507	3,061

92 Delivery Program 2019-2023

Measures

Performance Measures	Target 2019/20	Frequency
High impact projects with a Community Engagement Plan	100%	Quarterly
Satisfaction with Council's key community events	80%	Quarterly
Satisfaction with Council's business events	80%	Quarterly
Growth in businesses registered on Council's contact database	10%	Annual
High impact projects: webpages updated at least every three months	85%	Annual
High impact projects: Council decisions communicated to stakeholders within 30 days	85%	Annual

Satisfaction Measures - Annual Survey	Target*	Frequency
Community events and festivals	3.79	Annual
Consultation with the community by Council	3.04	Annual
Keeping town centres and villages vibrant (e.g. activities, mixed uses, landscaping)	3.43	Annual
Encouraging local industry and business	3.27	Annual

* Mean score out of 5

Income and Expenditure

	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations				
Rates & Annual Charges	9,573	9,700	9,851	10,109
User Charges & Fees	23	23	24	25
Interest & Investment Revenues	-	-	-	-
Other Revenues	1,081	1,105	1,131	1,158
Grants & Contributions - Operating Purposes	-	-	-	-
Grants & Contributions - Capital Purposes	-	-	-	-
Gains on Disposal of Assets	-	-	-	-
Total Income from Continuing Operations	10,677	10,829	11,006	11,291
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(4,913)	(4,940)	(4,991)	(5,139)
Borrowing Costs	-	-	-	-
Materials & Contracts	(3,693)	(3,770)	(3,849)	(3,937)
Depreciation & Amortisation	(72)	(73)	(75)	(77)
Other Expenses	(490)	(501)	(513)	(524)
Internal Charges	(321)	(328)	(335)	(343)
Overhead Allocation	(1,189)	(1,216)	(1,244)	(1,272)
Total Expenses from Continuing Operations	(10,677)	(10,829)	(11,006)	(11,291)
Surplus/(Deficit) from Continuing Operations	-	-	-	-

Property and Facilities



Environment		Social		Economic		Civic	
Preservation of the Coast and Marine	Environmental Sustainability	Places for People	Community and Belonging	Vibrant Local Economy	Transport Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals:

G5	G7	G8	G9	G11	G15	G20
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Business Units:

Property, Recreation Business

Service Information:

This service manages and maintains 528 community and civic buildings, including the two aquatic centres, two recreation centres, holiday accommodation facilities at Sydney Lakeside Holiday Park and Currawong holiday accommodation, as well as two cemeteries. It also manages and regulates outdoor dining through a permits/licence system, and provides cleaning and maintenance of 111 public toilet facilities.

Ongoing Services and Programs:

- G9** Operate Manly Andrew 'Boy' Charlton Aquatic Centre and Warringah Aquatic Centre
- G7** Manage facilities within villages and town centres, including public facilities, surf life-saving club buildings, community centres and public amenities
- G19** Asset planning, design and delivery of new Council buildings and community facilities
- G19** Maintain and clean Council buildings and public amenities
- G15** Oversight of Sydney Lakeside Holiday Park and Currawong holiday accommodation
- G19** Cemeteries management and maintenance
- G19** Manage Council lands
- G20** Manage and monitor outdoor dining

Operational Projects		2019/20	2020/21	2021/22	2022/23
CSP	Projects	/20	/21	/22	/23
G9	Beach Building Works Program - including the Narrabeen Swimming Club and SLSCs at Mona Vale, Long Reef and Manly	•	•	•	•
G7	Community Building Works Program - including the development of a new Warriewood Valley Community Centre	•	•		
G7	Deliver a new Creative Arts Space	•			
G19	Crown Land Transfer Program - Review, consolidate and transfer suitable lands to Council	•			
G19	Review and implement the Buildings Asset Management Plan, which advises Council's Capital Expenditure program	•			
G8	Implement priority accessibility improvements to Property assets	•			
G15	Currawong Cottages and surrounds - refurbishment and modernisation	•			
G9	Work with Department of Education on future recreation needs for Warringah Aquatic Centre and associated reserves	•	•		
G19	Roll out mobile devices with linked applications to improve service delivery - to Facilities Team and service contractors		•		

Capital Projects		2019/20	2020/21	2021/22	2022/23
CSP	Projects	\$'000	\$'000	\$'000	\$'000
Aquatic Centre improvements					
G9	Warringah Aquatic Centre renewal works	62	135	140	145
G9	Manly Aquatic Centre renewal works	100	150	160	170
Cemetery Works					
G19	Cemetery works program	90	200	150	150
Civic building and compliance works					
G5	Elanora Heights Scouts Group Hall renewals	350	-	-	-
G5	Currawong Cottages - new cottages, games room and amenities	2,502	457	-	-
G5	Operational buildings works program	530	600	600	600
G5	Sport buildings works program	871	850	1,250	1,250
G9	Wyatt Avenue, Belrose futsal centre new works	150	1,371	-	-
G5	Beach buildings works program	184	705	1,000	1,000
G5	Disability access compliance works (DDA)	175	250	250	250
G5	Building Code of Australia compliance works (BCA)	180	200	200	200
G15	Sydney Lakeside Holiday Park renewal works	323	300	300	300
G8	Pittwater Golf Driving Range renewal works	180	150	150	150
G5	Raglan Street, Manly building upgrade	220	-	-	-
Public Amenities improvements					
G9	Public amenities works program	1,547	1,500	1,500	1,500
G9	Palm Beach Pavilion renewal works	170	-	-	-
G9	Balgowlah Oval amenities	842	-	-	-
G9	Nolan Reserve sports amenities works	1,639	-	-	-
G9	North Narrabeen rockpool amenities works	266	-	-	-
Rural Fire Service program					
G2	Duffys Forest Rural Fire Station new works	700	-	-	-
G2	Rural fire service building works program	135	150	150	150
G2	Terrey Hills Emergency Services Headquarters - design works	100	-	-	-
Total		11,317	7,018	5,850	5,865

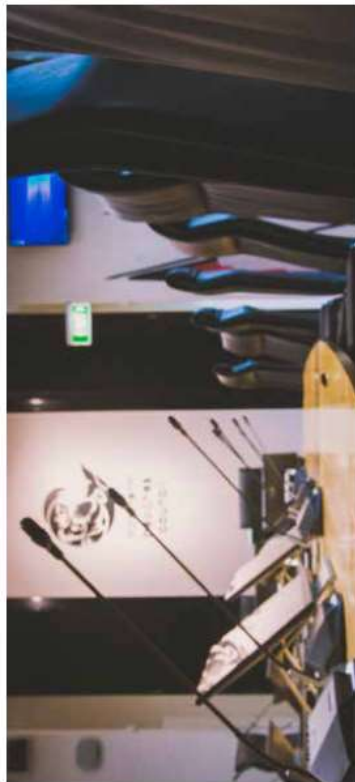
Measures			
Performance Measures	Target 2019/20	Frequency	
Availability of Council buildings for use by the community	100%	Quarterly	
Total visitation to swim centres - Manly and Warringah Aquatic Centres	Q1 > 167,000	Quarterly/ Annual	
	Q2 > 215,000		
	Q3 > 258,000		
	Q4 > 184,000		
	Annual > 827,000		
Learn to Swim attendance - Manly and Warringah Aquatic Centres	> 95,200	Annual	

Satisfaction Measures - Annual Survey	Target*	Frequency
Condition of public toilets	2.90	Annual
Facilities and services for youth	3.21	Annual
Facilities and services for older people	3.36	Annual
Facilities and services for people with disabilities	3.36	Annual
Warringah and Manly Aquatic Centres	3.62	Annual

* Mean score out of 5

Income and Expenditure				
	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations				
Rates & Annual Charges	11,554	15,329	15,963	16,379
User Charges & Fees	15,686	16,063	16,464	16,877
Interest & Investment Revenues	-	-	-	-
Other Revenues	12,412	12,685	12,985	13,294
Grants & Contributions - Operating Purposes	-	-	-	-
Grants & Contributions - Capital Purposes	4,069	457	-	-
Gains on Disposal of Assets	-	-	-	-
Total Income from Continuing Operations	43,722	44,533	45,412	46,550
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(10,906)	(10,967)	(11,080)	(11,408)
Borrowing Costs	-	-	-	-
Materials & Contracts	(13,325)	(13,608)	(13,896)	(14,218)
Depreciation & Amortisation	(6,460)	(6,630)	(6,804)	(6,982)
Other Expenses	(7,444)	(7,614)	(7,788)	(7,965)
Internal Charges	(920)	(941)	(963)	(985)
Overhead Allocation	(4,666)	(4,773)	(4,881)	(4,993)
Total Expenses from Continuing Operations	(43,722)	(44,533)	(45,412)	(46,550)
Surplus/(Deficit) from Continuing Operations	-	-	-	-

Governance and Assurance Services



Environment		Social		Economic		Civic	
Prioritisation of Environmental Sustainability		Places for People	Community and Economy	Vibrant Local Economy	Transition to a Resilient and Connected	Good Governance	Partnership and Participation

Supporting CSP Goals:

G19 G20 G21 G22

Business Units:

Governance and Risk, Office of General Counsel, and Integrity and Complaints

Service Information:

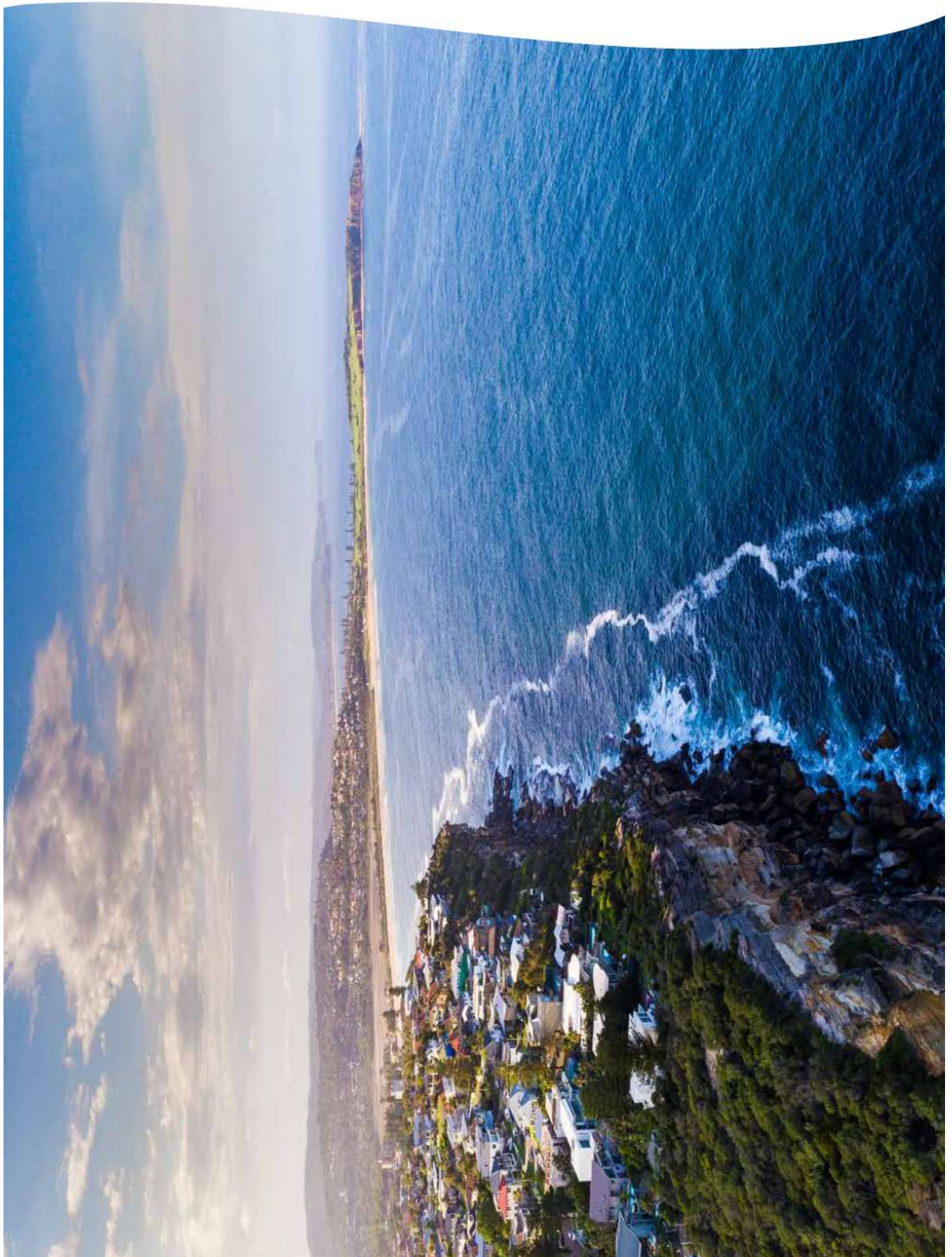
These services provide an integrated approach to organisational integrity, ethics and accountability and support local democracy and transparency through business assurance measures. Providing secretariat functions each year for meetings including 10 for the elected Council, plus 28 Strategic Reference Group and 39 committee meetings.

Ongoing Services and Programs:

- G19 Corporate Governance, Council meetings and reports, and maintenance of registers on Delegations, Policies and Codes, and Community Committees
- G19 Enterprise Risk management,
- G19 Manage Business Continuity Planning
- G19 Provide Legal services
- G19 Provide Internal Audit services
- G21 Provide administrative support to Councillors
- G21 Manage complaints and investigations
- G20 Provide organisational Code of Conduct training
- G12 Manages closed circuit television monitoring for safety and accountability

Operational Projects					Measures		
CSP	Projects	2019 /20	2020 /21	2021 /22	2022 /23	Performance Measures	Target 2019/20 Frequency
G19	Deliver the Internal Audit program in line with the Internal Audit Strategic Plan	•	•	•	•	Council meeting minutes finalised and published within three working days of meetings	95% Quarterly
G20	Conduct training and testing for business continuity management	•	•	•	•	Council's compliance with Governance Framework to meet Governance statutory requirements	100% Quarterly
G19	Support the professional development of Councillors	•	•	•	•	Enterprise risk registers reviewed and current	100% Annual
G21	Support the Local Government election	•	•	•	•	Internal audits undertaken in line with Internal Audit Strategic Plan	80% Annual
G19	Induct newly elected Council	•	•	•	•		
G20	Facilitate Code of Conduct training and awareness for Councillors and staff	•	•	•	•		
G20	Deliver initiatives identified in the Integrity and Complaints three-year strategic plan	•	•	•	•		
G20	Establish a complaints reporting framework for feedback to Council and the Audit, Risk and Improvement Committee	•	•	•	•		
G20	Establish online customer information including FAQs relating to complaints handling	•	•	•	•		
Workload Measures							Frequency
Complaints							Annual
Compliments							Annual
Satisfaction Measures - Annual Survey							Target** Frequency
Overall performance of Mayor and Councillors							3.29 Annual

* Mean score out of 5



Income and Expenditure				
	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations				
Rates & Annual Charges	12,063	13,770	12,532	12,842
User Charges & Fees	-	-	-	-
Interest & Investment Revenues	-	-	-	-
Other Revenues	-	-	-	-
Grants & Contributions - Operating Purposes	-	-	-	-
Grants & Contributions - Capital Purposes	-	-	-	-
Gains on Disposal of Assets	-	-	-	-
Total Income from Continuing Operations	12,063	13,770	12,532	12,842
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(3,457)	(3,476)	(3,512)	(3,616)
Borrowing Costs	-	-	-	-
Materials & Contracts	(4,113)	(5,698)	(4,320)	(4,419)
Depreciation & Amortisation	(47)	(48)	(49)	(50)
Other Expenses	(3,225)	(3,299)	(3,374)	(3,451)
Internal Charges	(101)	(103)	(106)	(108)
Overhead Allocation	(1,120)	(1,145)	(1,171)	(1,198)
Total Expenses from Continuing Operations	(12,063)	(13,770)	(12,532)	(12,842)
Surplus/(Deficit) from Continuing Operations	-	-	-	-

Customer Services



Environment		Social		Economic		Civic	
Prioritising the Environment	Environmental Sustainability	Places for People	Community and Economy	Vibrant Local Economy	Transport Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals

G12 G20

Business Units

Customer Services

Service Information

This service delivers high quality front of house services to the community and internal customers, at our four customer service centres, Avalon, Dee Why, Manly and Mona Vale. It handles over 14,000 enquiries, calls and visits to service counters a month, and over 80,000 customer requests a year.

It is responsible for ensuring that information for customers is robust and easy to use, and it also delivers frontline complaint resolution.

Ongoing Services and Programs

- G20 Provide customer service centres at Avalon, Dee Why, Manly and Mona Vale
- G20 Provides frontline complaints resolution and referrals
- G20 Manages the Customer Relationship Management system
- G12 Develop a customer-centric culture across the organisation

Operational Projects		2019 /20	2020 /21	2021 /22	2022 /23
CSP	Projects				
G20	Build a customer-centric culture with a focus on customer experience and the Measures of Success program	•	•	•	•
G20	Improve and review the customer portal to enhance customer experience and accessibility	•	•	•	•
G20	Integrate the telephony system within the customer relationship management system	•			
G20	Investigate provision of a concierge and customer queuing system at front counters	•			
G20	Develop and implement a consistent feedback approach across all customer contact channels	•	•		

Measures		Target 2019/20	Frequency
Performance Measures			
Calls answered within 30 seconds		80%	Quarterly
Customer satisfaction with service calls		80%	Quarterly/ Annual
Customer satisfaction with online requests		80%	Quarterly/ Annual
Customer requests conducted online		> 18%	Quarterly
Telephone enquiries resolved on first call		75%	Annual
Workload Measures			
Calls to Customer Service 1300 434 434			Quarterly

Satisfaction Measures - Annual Survey		Target*	Frequency
Information on Council services		3.43	Annual
The performance of staff dealing with your inquiry		3.88	Annual

* Mean score out of 5



Income and Expenditure				
	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations				
Rates & Annual Charges	2,308	2,300	2,307	2,380
User Charges & Fees	1,238	1,268	1,299	1,332
Interest & Investment Revenues	-	-	-	-
Other Revenues	-	-	-	-
Grants & Contributions - Operating Purposes	-	-	-	-
Grants & Contributions - Capital Purposes	-	-	-	-
Gains on Disposal of Assets	-	-	-	-
Total Income from Continuing Operations	3,546	3,568	3,607	3,712
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(3,371)	(3,390)	(3,424)	(3,526)
Borrowing Costs	-	-	-	-
Materials & Contracts	(198)	(202)	(207)	(211)
Depreciation & Amortisation	(65)	(67)	(68)	(70)
Other Expenses	(37)	(38)	(39)	(40)
Internal Charges	664	679	694	710
Overhead Allocation	(538)	(550)	(563)	(576)
Total Expenses from Continuing Operations	(3,546)	(3,568)	(3,607)	(3,712)
Surplus/(Deficit) from Continuing Operations	-	-	-	-

Corporate Support Services



Environment		Social		Economic		Civic	
Prioritising the Environment	Environmental Sustainability	Places for People	Community and Economy	Vibrant Local Economy	Transport Infrastructure and Connectivity	Good Governance	Partnership and Participation

Supporting CSP Goals

G5	G7	G14	G18	G19	G20	G21	G22
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Business Units

Chief Financial Officer, Financial Planning and Systems, Strategy and Performance, Human Resources, Information and Digital Technology, Digital Strategy and Innovation

Service Information

This provides background support functions to enable effective and efficient service delivery that is responsive, accountable and innovative. This includes sound planning and reporting of our vision and goals, finances and projects, as well as managing performance and service reviews.

Our staff of over 1,700 people work in a service-focused culture with ongoing development to achieve high performance. Our technology and information systems support office and field-based functions, geographic information, and live webcasting of Council meetings. The community benefits from more than 70 public WiFi points, improved customer interactions and information access, and responses to around 70,000 items of correspondence each year.

Ongoing Services and Programs

- G19 Deliver corporate planning, reporting and strategies
- G20 Organisational performance and project management and reporting
- G5 Plan and manage the Capital Works program
- G19 Manage human resources and workforce health, welfare and safety
- G20 Manage information, technology and records
- G14 Spatial information services
- G19 Procurement services for the organisation
- G19 Financial management, business support, levying and collection services
- G22 Administer grants that are secured by Council

Operational Projects		2019/20	2020/21	2021/22	2022/23
CSP	Projects				
G19 G20	Develop a harmonised rates structure	•	•		
G19 G20 G21	Develop the Delivery Program, annual Operational Plan and Long Term Financial Plan	•	•	•	•
G19 G20	Present Council's Quarterly Budget Review Statement, Annual Report and Financial Statements	•	•	•	•
G19 G20	Deliver a program of service reviews	•	•	•	•
G19 G20 G21	Develop strategic directions and plans based on Integrated Planning and Reporting framework	•	•	•	•
G19 G20	Review the Community Strategic Plan		•	•	
G8 G19	Develop disability awareness education and training for all staff	•			
G14	Implement the Workforce Plan	•	•	•	•
G14	Review the Workforce Plan		•		
G18	Implement the Digital Transformation Strategy	•	•	•	•

Capital Projects		2019/20	2020/21	2021/22	2022/23
CSP	Projects	\$'000	\$'000	\$'000	\$'000
IT improvements					
G19	IT Infrastructure new works	150	625	500	500
G19 G20	IT Software new works	915	375	-	-
G19	IT Infrastructure replacements	447	1,000	1,000	1,000
G19	Computers, laptops and mobile devices - replacement	848	-	-	-
Total		2,361	2,000	1,500	1,500

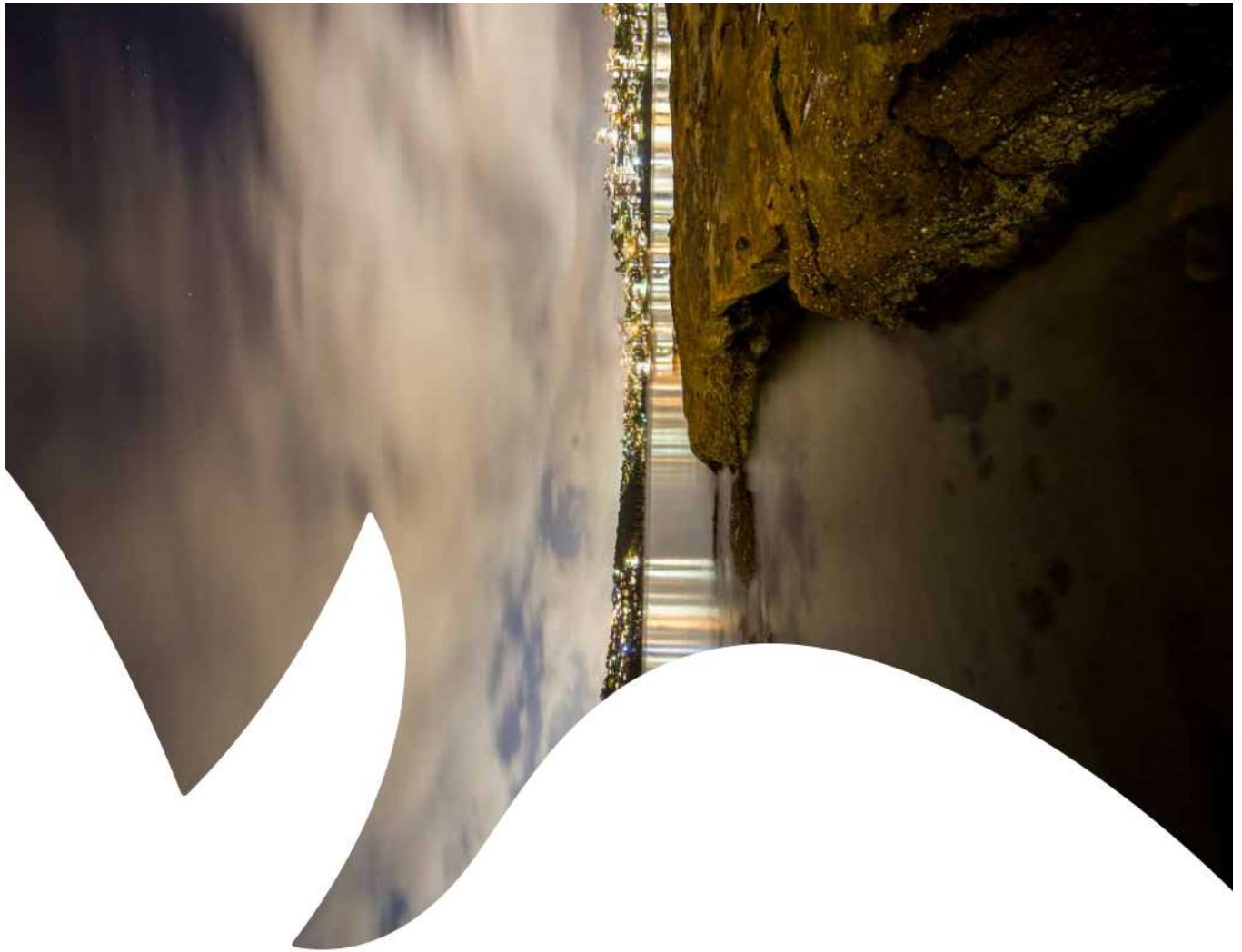
108 Delivery Program 2019-2023

Measures			
Performance Measures	Target 2019/20	Frequency	
Correspondence replied to within 10 working days	90%	Quarterly/ Annual	
Operational projects on schedule	80%	Quarterly/ Annual	
Capital projects on schedule	80%	Quarterly/ Annual	
Quarterly, Annual and Statutory Reports submitted to Council on time	100%	Quarterly/ Annual	
Voluntary staff turnover rate	≤ 13%	Annual	
Council WiFi access points	115	Annual	
Financial Performance Measures			
Operating performance	> 0	Annual	
Unrestricted current ratio	> 1.5	Annual	
Own source operating revenue	> 60%	Annual	
Debt service cover ratio	> 2x	Annual	
Rates and annual charges outstanding	< 5%	Annual	
Cash expenses cover ratio	> 3 months	Annual	
Building and infrastructure renewal ratio	> 100%	Annual	

Satisfaction Measures - Annual Survey	Target*	Frequency
Overall performance of Council as an organisation over the past 12 months	3.56	Annual

* Mean score out of 5

Income and Expenditure				
	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations				
Rates & Annual Charges	24,959	25,979	12,976	14,151
User Charges & Fees	743	760	779	799
Interest & Investment Revenues	5,514	4,232	3,561	3,199
Other Revenues	326	333	341	349
Grants & Contributions - Operating Purposes	7,235	7,394	7,569	7,749
Grants & Contributions - Capital Purposes	8,300	8,482	8,683	8,890
Gains on Disposal of Assets	-	-	-	-
Total Income from Continuing Operations	47,077	47,181	33,909	35,137
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(24,491)	(24,679)	(24,933)	(25,671)
Borrowing Costs	(1,523)	(1,278)	(1,018)	(773)
Materials & Contracts	(9,327)	(9,521)	(9,719)	(9,941)
Depreciation & Amortisation	(2,365)	(2,419)	(2,474)	(2,530)
Other Expenses	(2,011)	(2,057)	(2,104)	(2,152)
Internal Charges	897	918	939	960
Overhead Allocation	26,136	26,732	27,341	27,964
Total Expenses from Continuing Operations	(12,684)	(12,304)	(11,969)	(12,144)
Surplus/(Deficit) from Continuing Operations	34,392	34,877	21,940	22,993



Budget
2019/20

Overview

The 2019/20 budget projects total expenditure of \$453.5 million, including a capital works program of \$110.3 million. It shows that our financial position is sound, with a projected operating surplus before capital grants and contributions of \$4.7 million.

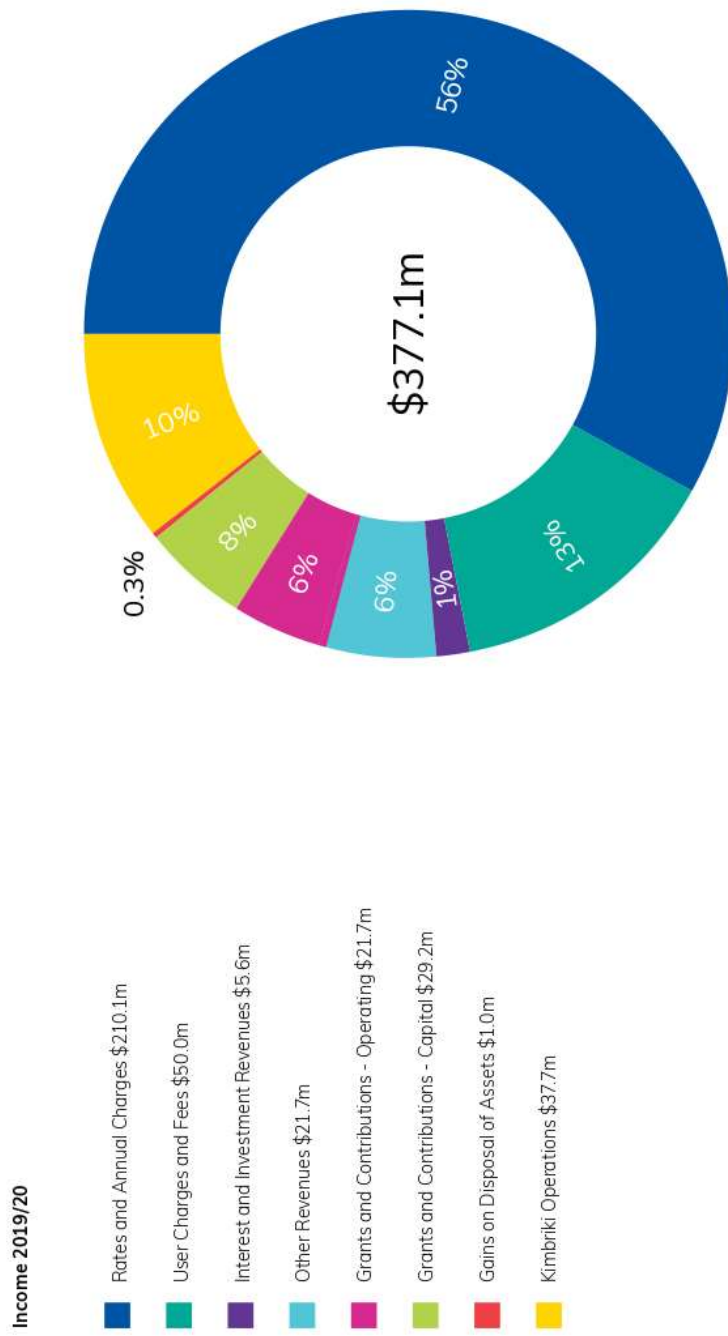
Definition of Funding Sources

- **Rates and annual charges** - Property-based tax levied on the owners of properties to fund the provision of local services. Annual charges refer to the cost of providing the domestic waste collection service which is also levied on property owners along with a contribution to stormwater management services.
- **User charges and fees** - Includes charges levied for the use of our facilities and services, for example aquatic centres, childcare fees and venue hire.
- **Interest and investment revenues** - Interest earned on monies invested.
- **Other revenues** - Other revenues include rebates, merchandise, events, food and beverage sales, sponsorship, lease and sundry income.
- **Grants and contributions - operating purposes** - Monies received from state, federal and community sources for the purpose of funding ongoing programs and positions within the organisation such as the Financial Assistance Grant.
- **Grants and contributions - capital purposes** - Monies received from state, federal and community sources to fund capital works including developer contributions.
- **Gains on disposal of assets** - Surplus from the disposal of assets such as land and buildings, vehicles, plant and equipment.

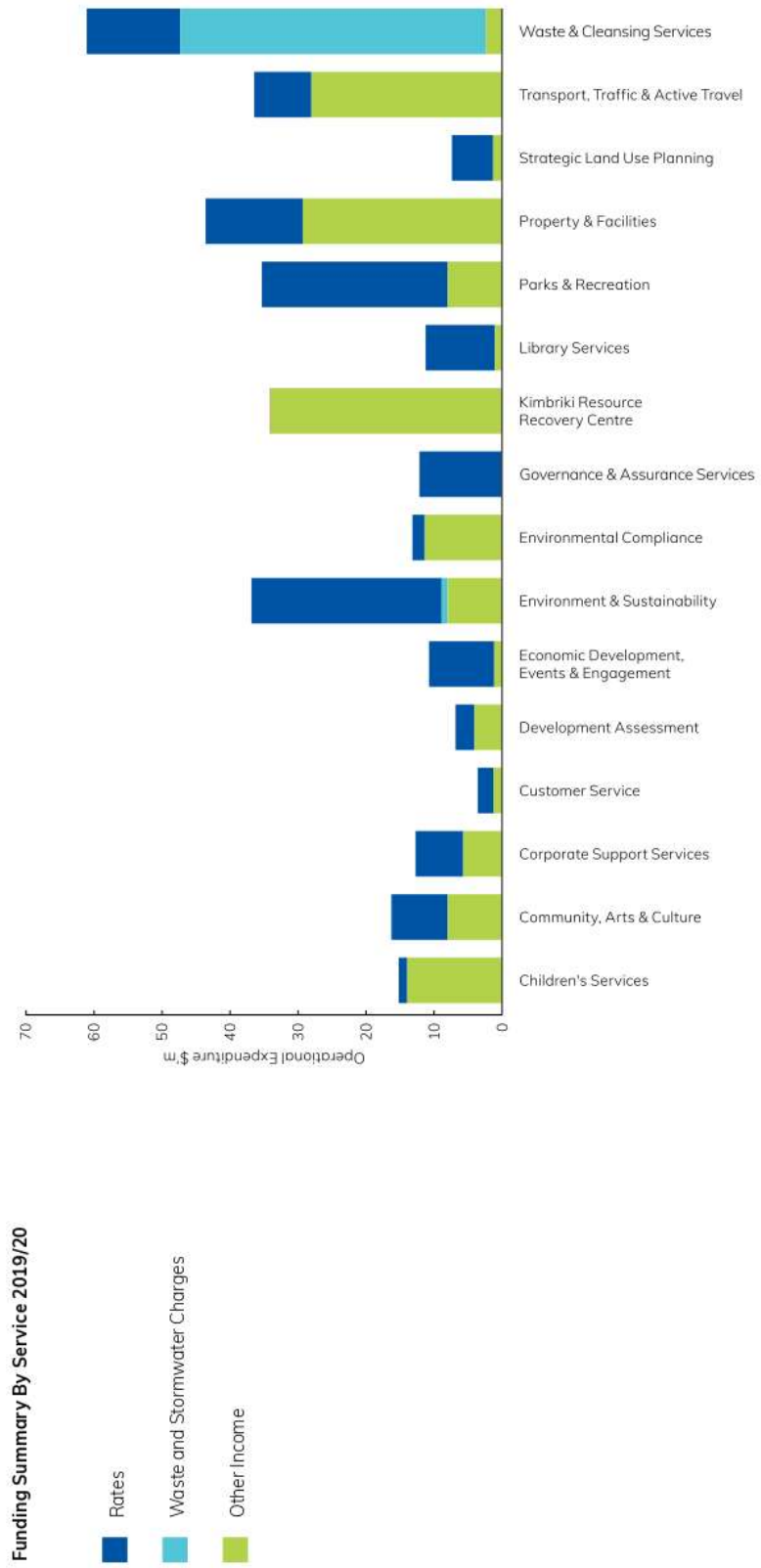
Budget 2019/20	\$ '000
Income from Continuing Operations	
Rates and Annual Charges	210,131
User Charges and Fees	84,317
Interest and Investment Revenues	5,687
Other Revenues	24,926
Grants and Contributions - Operating Purposes	21,708
Grants and Contributions - Capital Purposes	29,246
Gains on Disposal of Assets	1,073
Total Income from Continuing Operations	377,089
Expenses from Continuing Operations	
Employee Benefits and On-Costs	(134,448)
Borrowing Costs	(3,441)
Materials and Contracts	(126,631)
Depreciation and Amortisation	(38,795)
Other Expenses	(39,868)
Total Expenses from Continuing Operations	(343,183)
Surplus/(Deficit) from Continuing Operations	33,906
Minority Interests	135
Surplus/(Deficit) attributable to Council	33,771
Operating Surplus / (Deficit) before Capital Grants and Contributions	4,660

Funding Summary

The following shows the breakdown of Total Income from Continuing Operations by funding source.



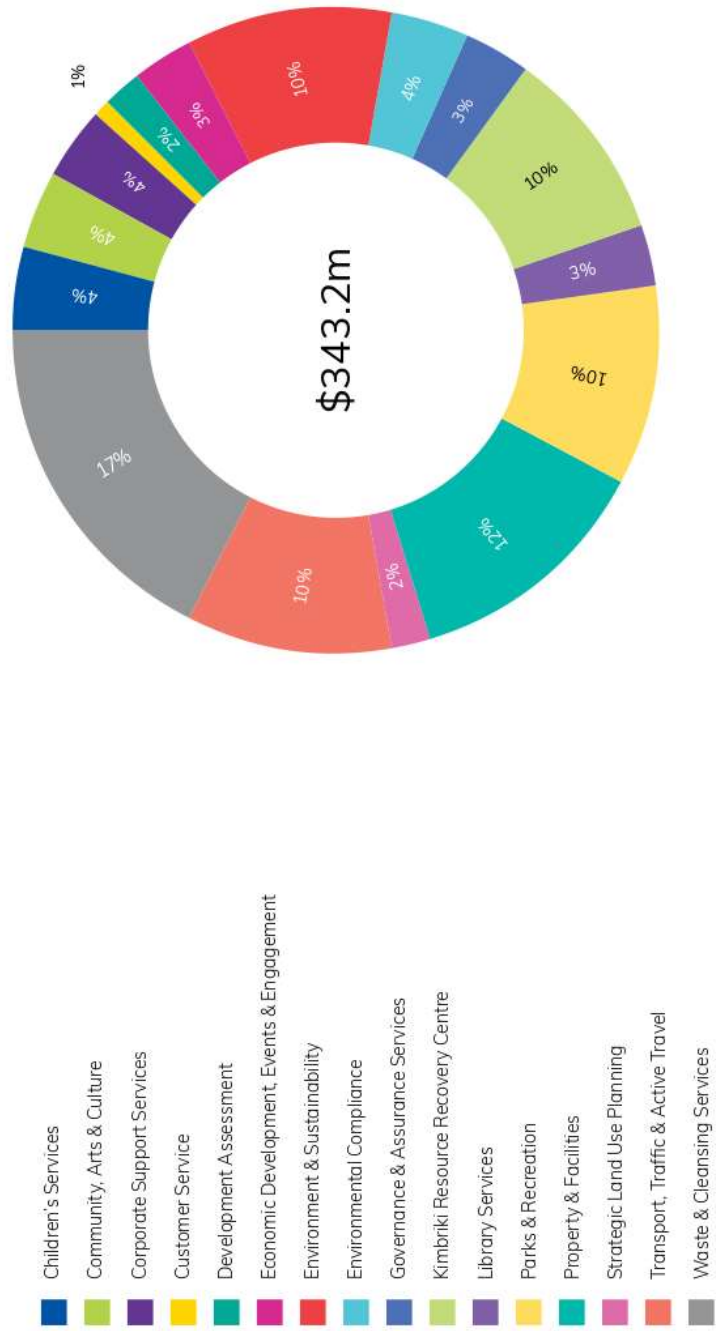
The following shows the breakdown of funding source by rates and other sources for each of our services:



Operational Expenditure Summary

The following shows the breakdown of operating expenditure by service:

Operational expenditure by service 2019/20



Revenue Policy

Rating Structure

The total income that can be raised from levying rates on property is capped by the State Government based on a determination by the Independent Pricing and Regulatory Tribunal (IPART). IPART determined that general income from rates in 2019/20 may be increased by a maximum of 2.7%.

In accordance with the Local Government (Council Amalgamations) Proclamation 2016 the current rate structure including category and sub-categories of the former Manly, Pittwater and Warringah local government areas (LGA) will be maintained and rate assessments will be based entirely upon property valuations (ad valorem) but with minimum rates applying where appropriate. Rates for 2019/20 will be assessed on land values having a date of 1 July 2016.

The increase allowed by IPART relates to general income in total and not to individual ratepayers' rates. Individual rates are also affected by other factors such as land valuations by the NSW Valuer General. As such, rates for individual ratepayers may vary by more or less than the percentage allowable, depending on how an individual ratepayers' land valuation has changed in a particular year compared to the land values of other ratepayers.

Rating of land for the Northern Beaches Council is based on the rating structure of the former Manly, Pittwater and Warringah LGAs. The ad valorem rate, the minimum rate and anticipated revenue for residential, business and business subcategories in the former Manly, Pittwater and Warringah LGAs are as follows:

Rating Structure for the former Manly LGA

Type	Category/ Subcategory	Number	Ad Valorem Rate	Minimum \$	Rate Income \$
Ordinary	Residential	17,683	0.122546	838.81	24,079,867
Ordinary	Business - Manly CBD	622	0.638075	1,095.26	3,731,037
Ordinary	Business - other	524	0.357017	1,095.26	1,707,329
Special	Manly Business Centre Improvement	622	0.218095		1,231,029
Special	Balgowlah Business Centre Improvement	84	0.145084		85,895
		19,535			30,835,157

Rating Structure for the former Pittwater LGA

Type	Category/ Subcategory	Number	Ad Valorem Rate	Minimum \$	Rate Income \$
Ordinary	Residential	23,414	0.162489	908.30	38,428,652
Ordinary	Business	1,899	0.369255	1,159.67	4,564,749
Ordinary	Business - Warriewood Square	1	0.399486		95,078
Ordinary	Farmland	7	0.063416	908.30	14,708
		25,321			43,103,187

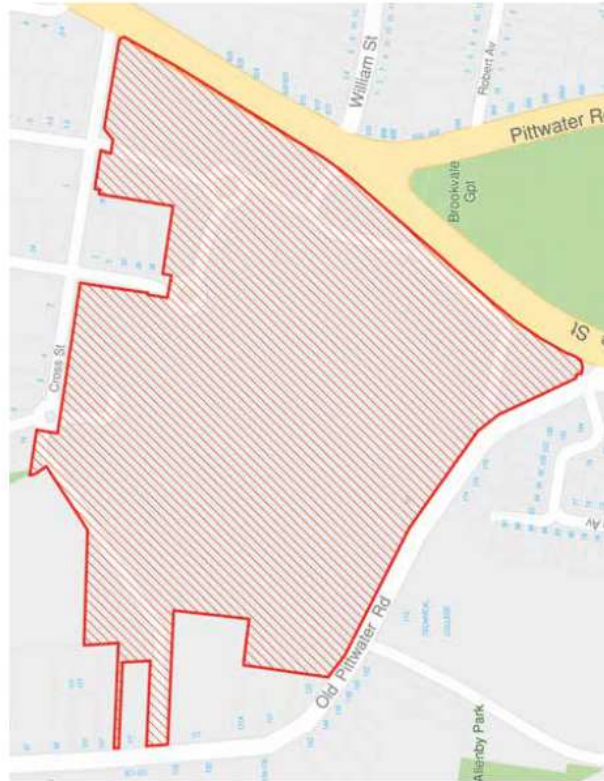
Land in the former Pittwater Council is categorised for rating as residential, farmland or business. Properties covered by the Warriewood Square Business sub-category are shown in this map:



Rating Structure for the former Warringah LGA

Type	Category/ Subcategory	Number	Ad Valorem Rate	Minimum \$	Rate Income \$
Ordinary	Residential	53,546	0.156817	997.02	76,228,794
Ordinary	Business	3,947	0.575534	1,280.05	16,704,408
Ordinary	Business - Warringah Mall	1	1.026054		836,234
Ordinary	Ordinary Business - Strata Storage Units	328	0.695533	587.11	192,572
		57,822			93,962,008

Land in the former Warringah Council is categorised for rating as residential or business. The business sub-categories are Warringah Mall Regional Shopping Centre and Strata Storage Units. Properties covered by the Warringah Mall Regional Shopping Centre Sub-category are shown in this map:



Special Rate Variations/Levies

Environmental Works Program - Former Manly LGA

The environmental component of the rates was endorsed at a referendum held in conjunction with the Local Government elections in September 1999. The Environmental Rate Component funds projects identified in various Plans of Management, and studies for environmental protection, rehabilitation and education projects.

Council plans to continue to undertake a program of environmental works during the year. The net proceeds of the Environment Levy from General Purpose Rates (approximately \$1million including interest and after pensioner rebates) are to be expended on priority works which:

- Include visible environmental improvements (particularly water quality)
- Achieve significant outcomes in each 12-month period
- Provide environmental benefits across the former Manly LGA

Further, the former Manly Council added an additional criterion addressing ongoing maintenance liabilities:

"That ongoing maintenance of new environment levy capital works projects be recognised as a legitimate charge against the levy and that up to 10% of the levy revenue be allocated for this purpose annually."

The proposed expenditure in 2019/20 for this program is detailed here:

Manly Environmental Works	\$
Capital	
Installation of solar panels	447,200
Operational	
Bush regeneration	355,000
Coast and waterway management	162,096
Environmental sustainability and education	118,200
Natural hazards management	40,000
Biodiversity management	161,200
Employee costs related to the programs	222,262
Total	1,505,958



Special Rate: Manly Business Centre Improvement - Former Manly LGA

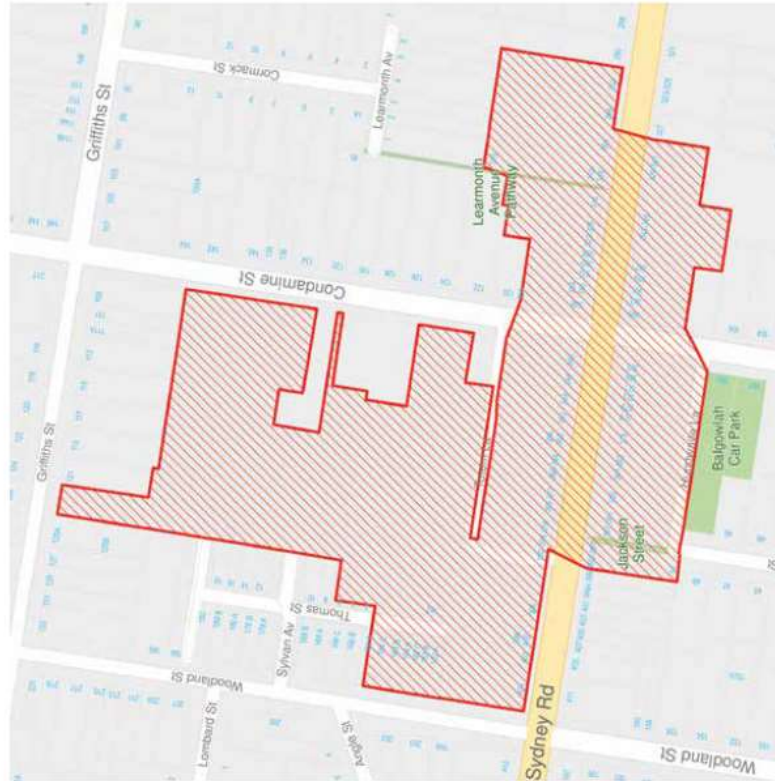
This special rate is for the provision of ongoing and proposed capital and maintenance works, including the Manly Business Centre, The Corso and ocean beach front. It is proposed to fully expend the special rate income of \$1,231,029 during the financial year

Properties covered by the Manly CBD Business Rate and Manly Business Centre Improvement Special rate are shown in this map:

Special Rate: Balgowlah Business Centre Improvement - Former Manly LGA

This special rate is for the provision of ongoing and proposed capital and maintenance works, including the off-street car parks in Condamine Street. It is proposed to fully expend the special rate income of \$85,895 during the financial year.

The properties covered are shown in this map:



Pittwater Improvement Program		\$
Capital		
Road resheeting		1,100,000
Car park renewal		150,000
New footpaths		1,926,603
Bike Plan implementation		70,000
Energy savings initiatives		110,000
Water saving and re-use initiatives		70,000
Foreshores renewal		400,000
Stormwater and flood mitigation		190,000
Mona Vale Library refurbishment		261,445
Mona Vale town centre place making infrastructure		100,000
Sportsfield renewal		110,000
Rockpool renewals		50,000
Scotland Island roads and drainage improvements		87,351
Newport Beach Basketball Court		100,000
Hillside Road land acquisition		1,062,290
Operational		
Bushland and waterways		490,000
Biodiversity protection		95,000
Community bushcare		25,000
Managing natural hazards		175,000
Keeping villages and surrounding areas beautiful		105,000
Facilities and services at beaches (extension of Lifeguard services)		125,000
Total		6,802,689

Special Rate Variation: Improvement Program - Former Pittwater LGA

In June 2011 the Independent Pricing and Regulatory Tribunal (IPART) approved the former Pittwater Council's application for a special rate variation (SRV). This resulted in an increase in rates over three years (2011-2014) and generating approximately \$39 million in funds for infrastructure works and environmental programs over a 10-year period.

A Community Contract was established to ensure accountability and transparency. The SRV is levied and spent on the basis of the Community Contract's following principles:

- upgrade and retrofit infrastructure through carefully targeted, high priority 'on ground works'
- schedule of projects to be incorporated into Pittwater Council's Annual Delivery Program
- funding derived from the SRV will be distributed across the program of works over the 10-year period
- the Pittwater SRV will also support 'seed' funding within the works program
- funding proportions may vary from year to year to achieve economic efficiency through the pooling of funds
- reporting to be undertaken to ensure transparency

The proposed expenditure for 2019/20 from the funds raised by the SRV is detailed here:

Domestic Waste Management Charge

Domestic Waste Management (DWM) Services are provided to all residential properties in the LGA. The charges are as follows

Domestic Waste Management Service

Description	2019/20 Charge \$	Income \$
Domestic Waste Management Service (includes 80L red, 140L blue, 140L yellow and 2x240L green lid bins and 2 booked clean ups per year)	405	39,960,945
Availability charge	100	206,400
Additional 80L red lid rubbish bin service	220	2,796,860
First additional 140L blue recycling bin service	29	580,000
Subsequent additional 140L blue recycling bin service	100	75,000
First additional 140L yellow recycling bin service	29	565,094
Subsequent additional 140L yellow recycling bin service	100	75,000
Third or fourth green vegetation bin service	29	114,463
Total Income		44,373,762

Rate Reduction for Eligible Pensioners

The Local Government Act 1993 provides for eligible pensioners to be able to receive a rate reduction of 50% of their total rates, up to a maximum of \$250.

Eligible pensioners are also granted an additional voluntary rebate under policies of the former Manly, Pittwater or Warringah Councils. The additional rebate available to eligible pensioners is determined based on these policies and where they reside, is as follows:

- Former Manly LGA - an additional rebate of between \$20 and \$30 for the environmental rate levy
- Former Pittwater LGA - an additional rebate up to \$150 for pensioners under the accepted retirement age
- Former Warringah LGA - an additional rebate of \$49.60 for waste management for eligible pensioners and \$150 on rates to eligible pensioners under the accepted retirement age, and certain classes of pensioners who have reached the accepted retirement age

Works by Council on Private Land

Under Section 67 of the Local Government Act 1993, works on private land, may be carried out either on request or agreement with the owner of the land, or under relevant legislation. The amount or rate to be charged will be the appropriate commercial rate - the actual cost of the works and standard on-costs to provide full cost recovery plus a return to Council.

Stormwater Management Services Charge (Former Manly and Pittwater)

This charge only applies to properties in the former Manly and Pittwater LGAs only.

A Stormwater Management Services Charge funds a program of additional investigations and activities towards improving stormwater quality, managing stormwater flows and flooding, and the harvesting and reuse of stormwater.

The Charge commenced on 1 July 2007, authorised by Section 496A of the Local Government Act 1993 and Local Government (General) Regulations 2005. It is generally levied on urban land that is categorised for rating purposes as residential or business, excluding vacant land. The applicable charges are:

Stormwater management services charges - Manly and Pittwater

Land Category/Dwelling	Charge
Residential - single dwelling	\$25.00
Residential - strata lots	\$12.50
Business	\$25.00 per 350 square metres (or part thereof) for land categorised as business (excluding strata lots)
Business strata lots	\$5.00 or the relevant portion of the maximum annual charge that would apply to the strata scheme, if it were a parcel of land categorised as business

Section 611 Charges

An annual charge under Section 611 of the Local Government Act 1993 is proposed to be levied on the person for the time being in possession, occupation or enjoyment of a rail, pipe, wire, pole, cable, tunnel or structure laid, erected, suspended, constructed or placed on, under or over a public place.

Interest Rate on Overdue Rates

Interest charges on unpaid rates and charges will accrue on a daily basis at the rate set by the NSW Government in accordance with Section 566 of the Local Government Act 1993. The Minister for Local Government has determined that the maximum rate of interest that may be charged on overdue rates and charges for 2019/20 to be 7.5%.

External Borrowings

No new borrowings are proposed in 2019/20

Schedule of Fees and Charges

Fees and charges encompass the following:

- regulatory functions of the Council under the Local Government Act 1993, Chapter 7
- services provided on an annual basis under s501 e.g. Waste Management Services prescribed by regulation
- charge for actual use of a service (s502)
- fees for any service provided (s608)
- annual charges for use of public places (s611)

The fees and charges for 2019/20 reflect our pricing policy and are in a separate booklet.

In determining a pricing structure for 2019/20, the general nature of the types of services, products or commodities have been assessed in relation to current charges, GST and inflationary costs. Pricing structures obtain revenue from particular services, but have regard for the limitations imposed by public accountability issues and community service obligations.

National Competition Policy - Business Activity

The intent of the National Competition Policy is to apply Competitive Neutrality principles to business activities conducted by councils, i.e. the concept of the 'level playing field'. This essentially means that Council should operate without net competitive advantages over other businesses as a result of its public ownership.

The following Council services have been determined as Category 1 and Category 2 Businesses to be operated in line with this policy:

Business Activity	NCP Category
Children's Services	1
Glen Street Theatre	1
Kimbriki Environmental Enterprises Pty Ltd	1
Parking Stations	1
Sydney Lakeside Caravan Park	1
Aquatic Centres	1
Certification Services	2

Category 1 Businesses - are those with total revenue over \$2 million.

Category 2 Businesses - are those with total revenue of less than \$2 million



Financial Statements 2019 - 2023

Income Statement

	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Income from Continuing Operations				
Rates & Annual Charges	210,131	219,185	226,021	231,688
User Charges & Fees	84,317	86,339	88,497	90,716
Interest & Investment Revenues	5,687	4,337	3,669	3,308
Other Revenues	24,926	25,473	26,076	26,696
Grants & Contributions - Operating Purposes	21,708	16,089	17,407	16,396
Grants & Contributions - Capital Purposes	29,246	25,385	10,964	11,250
Gains on Disposal of Assets	1,073	688	704	721
Total Income from Continuing Operations	377,089	377,497	373,338	380,777
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(134,448)	(135,359)	(136,834)	(140,860)
Borrowing Costs	(3,441)	(3,234)	(3,013)	(2,808)
Materials & Contracts	(126,631)	(123,924)	(124,162)	(127,501)
Depreciation & Amortisation	(38,795)	(40,134)	(41,504)	(42,905)
Other Expenses	(39,868)	(37,994)	(42,320)	(39,825)
Share of Interest in Joint Ventures	-	-	-	-
Internal Charges	(0)	(0)	(0)	(0)
Overhead Allocation	-	0	0	(0)
Total Expenses from Continuing Operations	(343,183)	(340,646)	(347,833)	(353,898)
Surplus/(Deficit) from Continuing Operations	33,906	36,851	25,505	26,878
Minority interests	135	140	146	152
Surplus / (Deficit) attributable to Council	33,771	36,712	25,359	26,727
Operating Surplus/(Deficit) before Capital Grants & Contributions	4,660	11,466	14,541	15,628

Balance Sheet

	2019/20 \$ '000	Projected 2020/21 \$ '000	Projected 2021/22 \$ '000	Projected 2022/23 \$ '000
Assets				
Current Assets				
Cash & Cash Equivalents	6,012	3,936	2,896	2,868
Investments	114,233	74,779	55,015	54,497
Receivables	19,089	19,509	19,971	20,446
Inventories	82	82	82	82
Other	1,375	1,375	1,375	1,375
Total Current Assets	140,791	99,681	79,339	79,268
Non-Current Assets				
Investments	3,371	3,371	3,371	3,371
Receivables	1,282	1,310	1,341	1,373
Infrastructure, Property, Plant & Equipment	5,047,337	5,115,605	5,152,099	5,176,187
Investment Property	6,085	6,085	6,085	6,085
Total Non-Current Assets	5,058,075	5,126,371	5,162,896	5,187,016
Total Assets	5,198,866	5,226,053	5,242,236	5,266,285
Liabilities				
Current Liabilities				
Payables	46,584	39,242	32,742	32,742
Borrowings	5,078	4,961	4,807	3,807
Provisions	29,459	29,629	29,805	29,989
Total Current Liabilities	81,121	73,832	67,354	66,538
Non-Current Liabilities				
Payables	-	-	-	-
Borrowings	25,445	21,758	17,966	14,929
Provisions	42,796	43,974	45,224	46,548
Total Non-Current Liabilities	68,241	65,732	63,190	61,477
Total Liabilities	149,362	139,564	130,544	128,015
Net Assets	5,049,504	5,086,488	5,111,691	5,138,269
Equity				
Retained Earnings	4,889,951	4,926,797	4,951,858	4,978,291
Revaluation Reserves	158,417	158,417	158,417	158,417
Council Equity Interest	5,048,368	5,085,214	5,110,275	5,136,708
Minority Equity Interest	1,136	1,274	1,416	1,561
Total Equity	5,049,504	5,086,488	5,111,691	5,138,269

Cash Flow

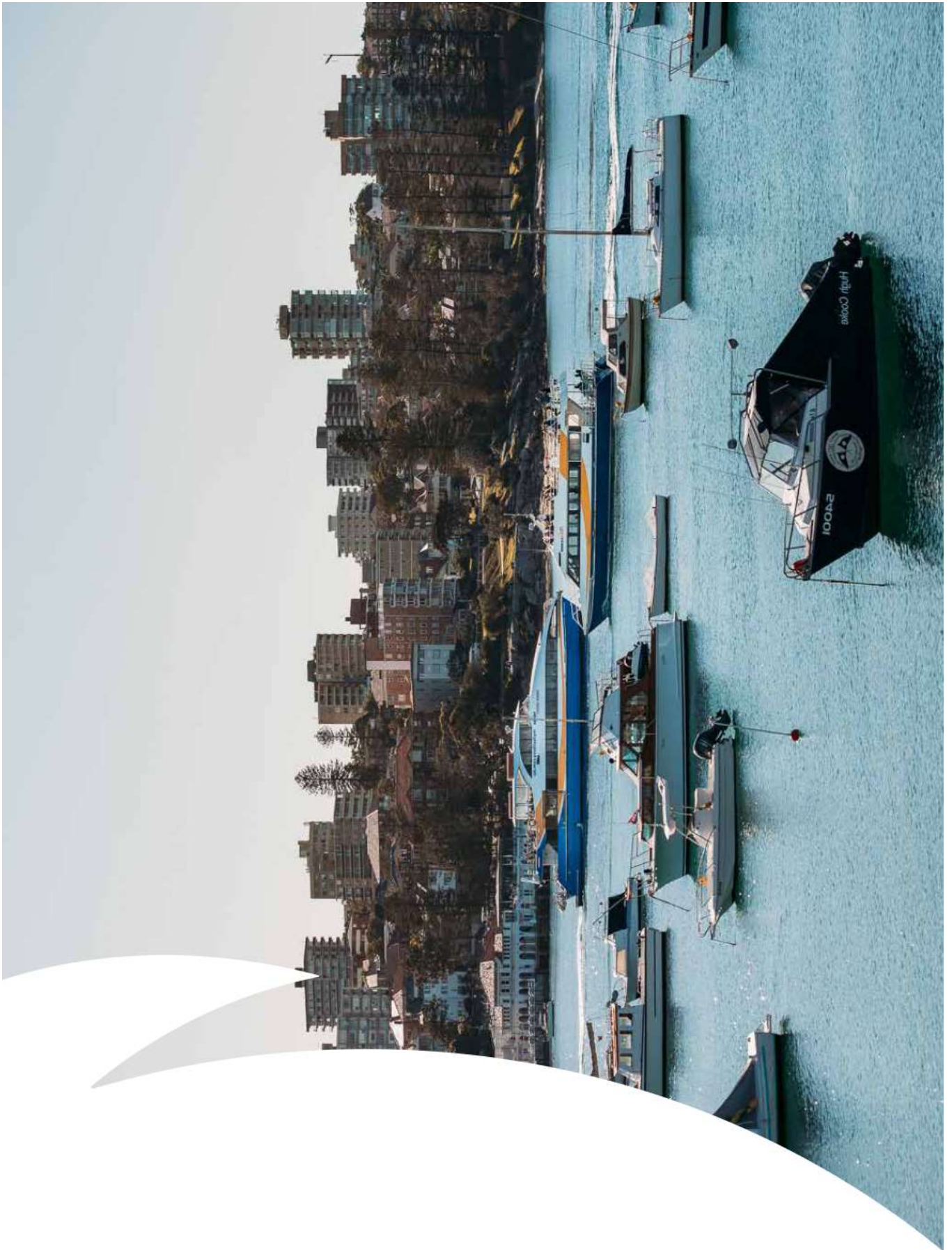
	2019/20 \$ '000	Projected 2020/21 \$ '000	Projected 2021/22 \$ '000	Projected 2022/23 \$ '000
Cash Flows from Operating Activities				
Receipts:				
Rates & Annual Charges	210,131	219,185	226,021	231,688
User Charges & Fees	83,904	85,891	88,004	90,209
Interest & Investment Revenues	5,687	4,510	3,548	3,116
Grants & Contributions	34,074	34,133	28,372	27,648
Other	24,926	25,474	26,077	26,697
Payments:				
Employee Benefits & On-Costs	(134,294)	(135,196)	(136,665)	(140,684)
Materials & Contracts	(129,131)	(123,924)	(130,663)	(127,501)
Borrowing Costs	(1,523)	(1,265)	(1,006)	(761)
Other	(40,797)	(39,195)	(43,910)	(41,471)
Net Cash provided by (or used in) Operating Activities	52,976	69,613	59,778	68,941
Cash Flows from Investing Activities				
Receipts:				
Sale of Infrastructure, Property, Plant & Equipment	1,582	1,354	898	820
Payments:				
Purchase of Infrastructure, Property, Plant & Equipment	(110,310)	(107,427)	(76,529)	(65,508)
Net cash provided by (or used in) Investing Activities	(108,728)	(106,073)	(75,631)	(64,688)
Cash Flows from Financing Activities				
Receipts:				
Proceeds from Borrowings & Advances	-	-	-	-
Payments:				
Repayment of Borrowings & Advances	(4,893)	(5,069)	(4,952)	(4,798)
Net cash provided by (or used in) Financing Activities	(4,893)	(5,069)	(4,952)	(4,798)
Net Increase/(Decrease) in Cash & Investments	(60,645)	(41,529)	(20,805)	(545)
plus: Cash & Investments - beginning of year	184,260	123,615	82,086	61,282
Cash & Investments - end of year	123,615	82,086	61,282	60,736

Cash and Investment Statement

	2019/20 \$ '000	Projected 2020/21 \$ '000	Projected 2021/22 \$ '000	Projected 2022/23 \$ '000
Total Cash and Investments	123,615	82,086	61,282	60,736
Represented by:				
Externally Restricted				
Developer Contributions	26,250	16,645	5,360	2,135
Unexpected Grants - not tied to liability	443	443	443	443
Domestic Waste Management	7,682	6,301	6,184	7,589
Other externally restricted reserves	749	773	801	829
Total Externally Restricted	35,124	24,162	12,788	10,995
Internally Restricted				
Deposits, Retentions & Bonds	12,599	12,599	12,599	12,599
Employee Leave Entitlement	6,180	6,335	6,493	6,656
Unexpected Grants - tied to liability	7,413	71	71	71
Other	11,242	9,058	7,247	5,798
Total Internally Restricted	37,434	28,063	26,410	25,124
Total Restricted Cash	72,558	52,225	39,198	36,119
Total Unrestricted / Available Cash	51,058	29,862	22,084	24,617

Capital Budget Statement

	2019/20 \$'000	Projected 2020/21 \$'000	Projected 2021/22 \$'000	Projected 2022/23 \$'000
Capital Funding				
Working capital	18,471	21,500	8,376	7,207
Depreciation	38,972	41,963	43,680	41,925
Capital grants and contributions				
New grants	10,147	10,257	2,281	2,361
Grants rolled over from prior years	10,800	7,396	-	-
Externally restricted reserves				
- Developer contributions	14,410	18,775	20,353	12,246
- Domestic waste	3,000	-	-	-
- Other	1,170	521	521	521
Internally restricted reserves				
- Merger savings fund	5,434	931	-	-
- Other	6,325	4,321	-	-
Income from sale of assets				
- Plant and equipment	1,583	1,763	1,318	1,248
Total funding	110,310	107,427	76,529	65,508
Capital Expenditure				
Art Collection	40	31	31	31
Buildings	27,666	27,259	11,450	8,993
Furniture & Fittings	-	-	-	-
Land Improvements	3,452	6,661	1,288	2,641
Library Books	1,223	1,239	1,355	1,451
Office Equipment	2,711	2,020	1,520	1,520
Open Space / Recreational	15,979	12,574	8,485	11,984
Operational Land	2,500	-	-	-
Other Assets	967	1,623	150	150
Other Structures	9,399	4,026	7,096	4,015
Plant & Equipment	8,234	5,832	4,358	4,131
Roads, Bridges & Footpaths	28,411	34,672	29,155	22,070
Stormwater Drainage	8,842	10,870	11,041	7,922
Swimming Pools	886	620	600	600
Total expenditure	110,310	107,427	76,529	65,508





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Capital Works Program 2019-2023

Consolidated New Works 2019-2023

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Children's Services				
Childcare Buildings				
Dee Why Children's Centre design works	91	1,604	2,465	-
Kangaroo Street Preschool new works	1,000	-	-	-
Total	1,091	1,604	2,465	-
Community, Arts and Culture				
Art Works				
Manly Art Gallery - art works	10	10	10	10
Theo Batten Bequest - art works	30	21	21	21
Community Centre Improvements				
Warriewood Valley Community Centre new works	180	4,500	-	-
Cultural Improvements				
Coast Walk - art trail	787	673	-	-
Total	1,007	5,204	31	31
Corporate Support Services				
IT improvements				
IT Infrastructure new works	150	625	500	500
IT Software new works	915	375	-	-
Total	1,065	1,000	500	500
Economic Development				
Town and Village Centre Activations				
Dee Why Town Centre - design	290	208	217	227
Dee Why Town Centre - construction phase 1	3,754	2,015	2,470	2,834
Manly Laneways new works	590	1,490	820	-
Total	4,634	3,713	3,507	3,061
Environment and Sustainability				
Coastal Protection Works				
Collaroy-Narrabeen coastal protection works	4,116	2,950	-	-
Stormwater Program				
Planned stormwater new works	665	800	816	835
Warriewood Valley creekline works	2,640	1,769	1,751	-
Biodiversity Protection				
Hillside Road Newport - land acquisition	2,500	-	-	-
Water and Energy Saving initiatives				
Manly Andrew Boy Charlton Aquatic Centre installation of solar Photovoltaic	447	-	-	-
Total	10,368	5,519	2,567	835

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Kimbriki				
Kimbriki Improvements				
Kimbriki high level drain	277	2,207	267	1,792
Kimbriki landfill cell development Area 4A	2,459	419	233	39
Kimbriki gas capture system	18	110	110	110
Kimbriki landfill cell development Area 4B	173	3,374	99	99
Total	2,927	6,110	709	2,041
Library Services				
Community Space and Learning				
Library books new	100	-	-	-
New library technology	254	20	20	20
New library furniture	61	-	-	-
New library technology community spaces	36	-	-	-
Library Upgrades				
Mona Vale Library upgrades and new works	291	75	-	-
Total	742	95	20	20
Parks and Recreation				
Foreshore and Building improvements				
Foreshores new and upgrades	400	550	650	440
Headland fencing and other measures	150	-	-	-
Mona Vale Surf Life Saving Club - new building works	2,444	4,716	-	-
Long Reef Surf Life Saving Club - new building works	1,105	2,875	-	-
Manly Life Saving Club design works	227	-	-	-
Playground Improvements				
Allambie Oval, Allambie - new playground, multi-use court, paths and landscaping	260	-	-	-
Playgrounds new and upgrades	310	140	-	-
Connecting all Through Play - Inclusive Play	1,400	-	-	-
Recreational trails				
Recreational trails new and upgrades	-	290	-	1,900
Narrabeen Lagoon Trail aquatic boardwalk	1,505	-	-	-
Reserves and Parks improvements				
North Curl Curl youth facility	250	100	1,800	-
Reserves new and upgrades	440	350	-	-
Warriewood Valley - public space and recreation	1,574	700	886	-

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Parks and Recreation cont.				
Reserves and Parks improvements cont.				
Glen Street masterplan implementation	2,265	-	-	-
Youth facilities	389	193	200	200
Freshwater Beach masterplan implementation	50	150	1,500	2,000
Off leash dog infrastructure	100	100	100	100
McKillop Park, Freshwater walk	-	-	150	1,500
Sportsgrounds Improvements				
Sportsgrounds new and upgrades	910	150	50	800
Sports Club Capital Assistance Program	100	100	100	100
Synthetic sportsground conversion	100	4,900	-	-
Brookvale Oval upgrade	800	-	-	-
Connecting all Through Play - Active Play	3,335	65	-	-
Newport Beach basketball court	100	-	-	-
Town Centre and Village Upgrades				
Commercial centre upgrade program	300	1,000	2,000	2,000
Public space protection program	800	-	-	-
Total	19,313	16,379	7,436	9,040
Property and Facilities				
Civic building and compliance works				
Currawong Cottages - new cottages, games room and amenities	2,502	457	-	-
Wyatt Avenue, Belrose futsal centre new works	150	1,371	-	-
Rural Fire Service program				
Terrey Hills Emergency Services HQ - design	100	-	-	-
Duffys Forest Rural Fire Station new works	700	-	-	-
Total	3,452	1,828	-	-
Transport, Traffic and Active Travel				
Active Travel - cycleways and footpaths				
Footpath new	3,000	3,000	3,000	3,000
Bike Plan implementation - new works	230	540	390	390
Warriewood Valley - pedestrian and cycleway network	293	-	419	361
Connecting Communities - footpaths program	2,907	-	-	-
Connecting Communities - cycleways program	2,547	4,752	-	-
Dee Why to Long Reef Walkway	263	2,582	-	-
Narrabeen Lagoon pedestrian and cycle bridge	2,174	671	-	-
Soldiers Memorial Walk Freshwater	60	-	-	-

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Transport, Traffic and Active Travel cont.				
Car Parks and Parking Stations				
Smart parking infrastructure project	-	800	-	-
Road and related infrastructure upgrades				
New traffic facilities	290	400	400	-
Scotland Island roads and drainage improvements	120	163	126	131
Warriewood Valley - traffic and transport infrastructure	940	3,573	6,802	-
Church Point - new infrastructure	115	944	-	-
Kerb and gutter new	240	516	539	563
Wharf upgrades				
Church Point Masterplan Wharf extension	1,635	-	-	-
Church Point Wharf expansion	-	42	340	-
Total	14,814	17,983	12,016	4,445
Waste and Cleansing				
Plant				
Ride on Sweepers	135	-	-	-
Total	135	-	-	-
Total New Works	59,547	59,436	29,251	19,973

Consolidated Renewal Works 2019-2023

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Children's Services				
Children's Services				
Children's centres works program	75	150	150	150
Kangaroo Street Preschool renewal works	1,200	-	-	-
Total	1,275	150	150	150
Community, Arts and Culture				
Community Centre Improvements				
Beacon Hill Community Centre and Youth Club	918	-	-	-
Community buildings works program	473	1,200	1,300	1,400
Community centres minor works program	82	84	92	94
Warriewood Valley Community Centre renewal works	147	3,028	-	-
Cultural Improvements				
Manly Art Gallery renewal works	150	-	-	-
Glen Street Theatre renewal works	253	300	150	150
Creative arts space - Mona Vale	853	-	-	-
Creative arts space - Avalon Golf Course	170	-	-	-
Total	3,045	4,612	1,542	1,644
Corporate Support Services				
IT improvements				
IT Infrastructure replacements	447	1,000	1,000	1,000
Computers, laptops and mobile devices - replacement	848	-	-	-
Total	1,296	1,000	1,000	1,000
Environment and Sustainability				
Coastal Protection Works				
Fairy Bower sea wall project	-	-	137	3,262
Stormwater Program				
Planned stormwater renewal works	4,547	7,291	7,441	6,029
Reactive stormwater renewal works	900	918	939	961
Gross pollutant trap renewal works	90	92	94	97
Water and Energy Saving initiatives				
Energy saving initiatives works program - special rate variation	110	110	110	-
Energy saving initiatives works program - revolving energy fund	184	184	184	184
Water saving and re-use initiatives - special rate variation	70	70	70	-
Total	5,901	8,665	8,975	10,533

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Kimbriki				
Kimbriki Improvements				
Kimbriki vehicles	200	200	200	200
Kimbriki renewal program	525	551	579	600
Kimbriki other	263	66	68	70
Total	988	817	847	870
Library Services				
Community Space and Learning				
Library books - replacement	1,123	1,239	1,355	1,451
Library Upgrades				
Library buildings works program	5	-	200	200
Forestville Library renewal works	90	300	-	-
Manly Library	216	-	-	-
Total	1,434	1,539	1,555	1,651
Parks and Recreation				
Foreshore and Building Improvements				
Foreshores renewal program	1,415	1,740	1,125	1,440
Rockpool renewal program	120	120	100	100
Dinghy storage renewal works	40	40	40	40
Tidal pools refurbishment	500	500	500	500
Surf Life Saving Club major renewals fund	1,000	1,000	1,000	1,000
Surf Life Saving Club minor renewals	473	-	-	-
Playground Improvements				
Playground renewal program	590	550	575	585
Recreational trails				
Recreational trails renewal program	265	480	360	350
Reserves and Parks improvements				
Reserves renewal program	392	364	711	368
Sportsgrounds improvements				
Sportsfield renewal program	1,650	1,900	1,750	2,000
Town Centre and Village Upgrades				
Place making infrastructure	100	700	100	100
Commercial centre renewal program	200	200	1,000	1,000
Total	6,745	7,594	7,261	7,483

Project	2019/20 \$ '000	2020/21 \$ '000	2021/22 \$ '000	2022/23 \$ '000
Property and Facilities				
Aquatic Centre improvements				
Warringah Aquatic Centre renewal works	62	135	140	145
Manly Aquatic Centre renewal works	100	150	160	170
Cemetery Works				
Cemetery works program	90	200	150	150
Civic building and compliance works				
Operational buildings works program	530	600	600	600
Sport buildings works program	871	850	1,250	1,250
Beach buildings works program	184	705	1,000	1,000
Disability access compliance works (DDA)	175	250	250	250
Building Code of Australia compliance works (BCA)	180	200	200	200
Sydney Lakeside Holiday Park renewal works	323	300	300	300
Pittwater Golf Driving Range renewal works	180	150	150	150
Raglan Street, Manly building upgrade	220	-	-	-
Elanora Heights Scout group hall renewals	350	-	-	-
Public Amenities improvements				
Public amenities works program	1,547	1,500	1,500	1,500
Palm Beach Pavilion renewal works	170	-	-	-
Nolan Reserve sport amenities	1,639	-	-	-
North Narrabeen rockpool amenities	266	-	-	-
Balgowlah Oval amenities	842	-	-	-
Rural Fire Service program				
Rural fire service building works program	135	150	150	150
Total	7,864	5,190	5,850	5,865
Transport, Traffic and Active Travel				
Active Travel - cycleways and footpaths				
Footpath renewal works	1,242	1,382	1,461	1,539
Car Parks and Parking Stations				
Whistler Street Car Park renewal works	1,090	-	-	-
Multi storey car parks renewal works	189	200	100	100
Car park renewal works	635	688	719	751
Plant and Fleet				
Major plant renewal	1,434	1,331	730	1,373
Light fleet renewal	3,201	4,235	3,359	2,489
Road and related infrastructure upgrades				
Bus stop renewal works	-	98	100	103
Kerb and gutter renewal works	1,000	1,537	1,614	1,700
Retaining wall renewal works	800	312	326	340
Road resheeting program	6,809	7,174	7,497	7,834
Bridge renewal works	606	1,137	-	-
Wharf upgrades				
Wharves works program	110	229	4,088	-
Sea wall renewal works	63	101	105	110
Carol's Wharf renewal works	1,261	-	-	-
Bells Wharf renewal works	775	-	-	-
Total	19,215	18,425	20,100	16,339
Waste and Cleansing				
Bin Replacements	3,000	-	-	-
Total	3,000	-	-	-
Total Renewal Works	50,762	47,991	47,278	45,534

Proposed Changes to Delivery Program, Operational Plan and Budget

Page	Section	Change	Reason for change
N/A	Global change	Removal of reference to 'Draft' in the document and invitation for submissions	Transform into the final document, following the close of public exhibition
N/A	Global change	Financial figures updated to reflect the Council report e.g: <ul style="list-style-type: none"> Budget i.e. income, expenditure and surplus. Capital expenditure and allocation to projects. Revenue Policy. Financial Statements. 	Amended financial figures in accordance with the Council report.
N/A	Global change	Change the name of several NSW Government agencies. This primarily affects: <ul style="list-style-type: none"> New Department of Planning, Environment and Industry to include Landcom, and the environment functions of former Office of Environment and Heritage. Roads and Maritime Services abolished to become part of NSW Department of Transport. Greater Sydney Commission and Office of Local Government transferred to Department of Premier and Cabinet. NSW Family and Community Services changes name to Family and Community Services and Justice 	To align with new names of NSW agencies, with consolidation of agencies to commence 1 July 2019
16	Responding to our community	Updated 'Developing the Delivery Program' with the number of people engaged on the draft Delivery Program during the 5-week exhibition period. Provided further detail under 'Engaging on our services and projects', on ways that Council is engaging with the community on upcoming projects: <i>"We have an experienced and dedicated Community Engagement and Communications team at Council whose job</i>	Update from the public exhibition, and further opportunities for engagement on projects.

Page	Section	Change	Reason for change
		<p><i>it is to inform and engage with the community. New roles have also been created with specialist staff to engage with our key stakeholders and community groups. We capture your invaluable feedback and ideas, so we can shape and improve our strategies, plans and projects. Your local needs and local knowledge are a priority to us.</i></p> <p><i>Community engagement on our projects is vital to our project planning, starting from concept stage for larger projects and strategies. This has been completed for some of the listed projects, and for others this is yet to happen. There are many opportunities throughout the year to have your say and receive updates, so get registered at yoursay.northernbeaches.nsw.gov.au."</i></p>	
26	Delivering for the Northern Beaches	<p>Provide an additional opportunity on page 26 of the Delivery Program under Challenges and Opportunities:</p> <p><i>"Protecting and connecting bushland and urban trees and restoring catchments."</i></p>	A submission highlighting that there are various opportunities for addressing the challenge of protecting the natural and built environment. Additional content has been provided in response.
28	Delivering for the Northern Beaches	<p>Re-written the 'Environment and Sustainability' content, with an improved emphasis on Council's commitment to climate change mitigation and adaptation, which will be built into the upcoming Environment and Climate Change Strategy. New content is:</p> <p><i>"Environment and Climate Change Strategy</i> <i>Council will develop an Environment and Climate Change Strategy together with the community, including long-term goals for our coast, bushland, biodiversity, waterways and catchments. There will also be goals and commitments to mitigate and adapt to climate change including:</i></p> <ul style="list-style-type: none"> <i>Reducing community and Council's use of energy and water, and generation of waste and carbon emissions.</i> 	Two submissions from the community requested more detail on Council's approach to mitigate and adapt to climate change.

Page	Section	Change	Reason for change
		<ul style="list-style-type: none"> Increasing green neighbourhoods i.e. increasing plants and trees and connecting the green grid. Ensuring a sustainable built environment. Improving the resilience of the community, environment and our infrastructure to natural hazards and climate change. <p><i>This will be implemented through a series of four-year Action Plans.</i></p> <p>Reducing emissions now Council has been implementing energy efficient solutions for some years across our buildings, sportsfield lights, aquatic centres and vehicle fleet. With solar panels at more than 30 sites we are generating over 320,000 kWh of energy a year. Activities for reducing emissions during 2019/20 include:</p> <ul style="list-style-type: none"> Upgrading sportsfield lighting to energy efficient models Replacing 9,300 street lights with energy efficient LEDs Installing solar panels on Manly Andrew Boy Charlton Aquatic Centre Capturing and reusing gas at Kimbriki Resource Recovery Centre Educating our community on water and energy saving solutions. Providing online information and contacts on solar energy and energy efficiency. Active travel projects to provide better paths and connections for walking and cycling. Planning a sustainable new suburb in the Frenchs Forest Precinct, with a Green Star Communities rating 	

Page	Section	Change	Reason for change
		<ul style="list-style-type: none"> Community events with reduced water and energy use. <p><i>In addition, our building works in 2019/20 also include energy efficient choices in their design and use across our range of civic, community, sports, beach and operational buildings and amenities. “</i></p>	
79	Community Arts and Culture - Operational Projects	<p>Add the following operational projects to 2019/20:</p> <ul style="list-style-type: none"> Funding support for design of Mona Vale Performing Arts Centre (Mona Vale Public School). Funding support for construction of Barrenjoey Community Performance Space (Barrenjoey High School). 	<p>The performance space projects are funded from the NSW Government's Stronger Communities Fund - Tied Grant Program. Discussions were underway with the Department of Education during preparation of the draft Delivery Program, regarding Council's role in delivering these projects on lands owned by the Department. Council will now provide the funds direct to the Department by way of progress payments through out 2019/20 as the projects are delivered.</p>



Fees and Charges 2019/20

Fees & Charges 2019/20

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Fee	Units	Fee \$	GST Applicable
Chief Financial Officer			
Bank Fees			
Dishonoured payments	per instance	0.00 Bank Fee Charged	No
Payment Card Fees			
Payment Card Surcharge for all payments made by credit card, with the exception of Children's Services and Community Centres	transactional value	0.00 0.7%	No
Rates - Section 603 Certificate			
Additional Urgent Fee	per certificate	40.00	No
Application fee	per certificate	85.00	No
Tender Documentation Download			
Fee charged for downloading documents from the electronic tender portal for tenders with expected value of less than \$500,000	each	100.00	No
Fee charged for downloading documents from the electronic tender portal for tenders with expected value of \$500,000 or more	each	150.00	No

Strategy and Performance			
Fee Reduction or Waiver			
Fee reduction for financial hardship	each	0.00 up to 100% of the fee	No
One-off venue hire for event that delivers broad community benefit	each	0.00 up to 100% of the fee	No
Provision of services to one-off event that delivers broad community benefit	each	0.00 up to 100% of the fee	No

Chief Information Officer			
Geographic Information System (GIS)			
Airborne Laser Scanning (ALS) derived data, a) up to 1,000m2	each	100.00	No
Airborne Laser Scanning (ALS) derived data, b) per 1km2 or part thereof	each	1,000.00	No
Digital Data - per 1 sq. km by layer of data included in Rate	each	10.00	No
Electronic Copy of Aerial Photography - per Property	each	128.00	No

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
GIS Maps and Plans - A0	per copy	340.00	No
GIS Maps and Plans - A1	per copy	170.00	No
GIS Maps and Plans - A2	per copy	130.00	No
GIS Maps and Plans - A3	per copy	90.00	No
GIS Maps and Plans - A4	per copy	51.00	No
GIS Staff Administration Fee (including but not limited to preparation of maps/plan setup and data distribution)	per hour	103.00	No
Government Information (Public Access) Act			
Application Fee	per application	30.00	No
Discount for Financial Hardship	per hour	15.00	No
Discount for Special Benefit to the Community	per hour	15.00	No
Internal Review	per application	40.00	No
Processing Fee	per hour	30.00	No
Processing Fee for Personal Information Applications	first twenty hours	0.00	No
Providing Information on CD	per application	15.00	No
Providing Information on USB	per application	20.00	No
Photocopying Charges			
A3 black + white copy cost (single or double sided)	per copy	1.50	No
A3 colour copy cost (single or double sided)	per copy	3.50	No
A4 black + white copy cost (single or double sided)	per copy	0.75	No
A4 colour copy cost (single or double sided)	per copy	1.60	No
Binding A3	per copy	4.40	No
Binding A4	per copy	2.50	No
Copying of Plans - Additional pages/copies	per copy	14.00	No
Copying of Plans - First copy	per copy	33.00	No
Folding	per 1,000	15.00	No
Guillotining	per 1/4 hour	15.00	No
Laminating	per metre	8.40	No
Laminating A3 Pouch	per copy	4.40	No
Laminating A4 Pouch	per copy	2.50	No
Shredding	per 1/4 hour	15.00	No
Subpoena			
Conduct Fee	per application	100.00	No
Search Fee	per hour	100.00	No
Community Engagement & Communications			
Advertising space - Light Pole Banners			

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Fee	Units	Fee \$	GST Applicable
Avalon - Charity Rate	per pole	90.00	No
Avalon - Commercial Rate	per pole	180.00	No
Brookvale Oval - Not for Profit/Charity Rate	per pole	90.00	No
Brookvale Oval - Commercial Rate	per pole	180.00	No
Dee Why Beach - Not for Profit/Charity Rate	per pole	130.00	No
Dee Why Beach - Commercial Rate	per pole	260.00	No
Long Reef Headland - Commercial Rate	per pole	180.00	No
Long Reef Headland - Not for Profit/Charity Rate	per pole	90.00	No
Manly Beach Frontage and Manly Wharf Frontage (Small flags) Commercial Rate	per pole	100.00	No
Manly Beach/Corso (Large flags) - Charity/Not-for-Profit Rate	per flag	150.00	No
Manly Beach/Corso (Large flags) - Commercial Rate	per pole	350.00	No
Manly Beach/Corso (Small flags) - Charity/Not-for-Profit Rate	per flag	20.00	No
Mona Vale - Charity Rate	per pole	90.00	No
Mona Vale - Commercial Rate	per pole	180.00	No
Narrabeen - Commercial Rate	per pole	180.00	No
Narrabeen - Not for Profit/Charity Rate	per pole	90.00	No
Busking Permits			
Annual Permit - over 16 years (other than Manly CBD)	per permit	28.00	No
Daily Permit Manly CBD (Adult)	per permit	31.00	No
Daily Permit Manly CBD (Junior - 18 years and under)	per permit	16.00	No
Junior Permit - under 16 years (other than Manly CBD)	per permit	0.00	No
Monthly Permit Manly CBD (7 days per week for 1 month)	per permit	52.00	No
Quarterly Permit Manly CBD (7 days per week for 3 months)	per permit	120.00	No
Northern Beaches Art Exhibition			
Entrant registration fee - Adult entrant	per entry	35.00	Yes
Entrant registration fee - Student/Concession	per entry	15.00	Yes
Customer Services			
Building Long Service Levy			
0.35% of the cost of construction work costing \$25,000.00 or more	per application	0.00	Fee levied by Long Service Corporation - Council accepts as agent
To Council for administration of the Long Service Corporation fee	per application	19.80	Yes
New Parking Permit Scheme - Manly - b) These fees will apply when Council authorises the new permit scheme			

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
1st Permit renewal as per zone	per permit	47.00	No
2nd Permit renewal as per zone	per permit	121.00	No
3rd Permit renewal as per zone	per permit	210.00	No
Boat Trailer Permit (maximum one (1))	per permit	1,000.00	No
Box Trailer Permit (maximum one (1))	per permit	210.00	No
Permit Holders	per permit holder	5.00	No
Replacement Permit - Parking Permit Scheme, Box Trailer Permit, Boat Trailer Permit (maximum one (1))	per permit	545.00	No
Residential Permit Visitor Tag	per permit holder	5.00	No
Parking Permit Scheme - Manly - a) Fees from 01 July until new permit scheme is authorised by Council			
1st Permit renewal as per zone	per permit	0.00	No
2nd Permit renewal as per zone	per permit	42.00	No
3rd Permit renewal as per zone	per permit	110.00	No
Boat Trailer Permit (maximum one (1))	per permit	532.00	No
Box Trailer Permit (maximum one (1))	per permit	117.00	No
Replacement Permit - Parking Permit Scheme, Box Trailer Permit, Boat Trailer Permit (maximum one (1))	per permit	532.00	No
Parking Permits - Beach			
Additional ratepayer permits - 01 September - 31 August. (Max. of 2)	per permit	204.00	No
Postage & Handling	per occasion	10.00	Yes
Ratepayer permits 01 September - 31 August. The first two permits are free	per permit	0.00	No
Ratepayer/Residents permits (half-yearly, Max. of 2)	per permit	102.00	No
		Permit fee from 1 March to 31 August	
Resident permits 01 September - 31 August (Max. of 2)	per permit	204.00	No
Parking Permits - Church Point Reserve & Precinct			
Bollard key replacement bond	per key	204.00	No
Non-Residents only Full Year 01 September - 31 August - there is no guaranteed space	per permit	1,041.00	No

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Fee	Units	Fee \$	GST Applicable
Non-Residents only Half Yearly permits - there is no guaranteed space	per permit	520.50	No
Replacement / temporary permit	per permit	25.50	No
Replacement coupon fee	per permit	25.50	Yes
Residents only Full Year 01 September - 31 August - there is no guaranteed space	per permit	510.00	No
Residents only Half Yearly permits - there is no guaranteed space	per permit	255.00	No
Parking Permits - Replacement			
Replacement of Lost Permits 01 September - 31 August	per permit	102.00	No
Replacement permits for new vehicle/windscreen or damaged permits 01 September - 31 August	per permit	102.00	No
Parking Permits - Rowland and Woorak Reserves only			
Full Year - 01 September - 31 August	per permit	176.50	No
Half Yearly permits	per permit	88.00	No
Photocopy Fee			
Black & White A3	per page	0.40	Yes
Black & White A4	per page	0.20	Yes
Colour A3	per page	3.00	Yes
Colour A4	per page	1.50	Yes
Library Services			
Book sales			
Contact library for price	per item	0.00	Yes
Digital Photographs			
Commercial use in publications or television	per photo	60.00	Yes
High resolution	per photo	35.00	Yes
Fax			
ISD first page	per page	8.00	Yes
ISD subsequent page	per page	2.00	Yes
Local	per page	2.00	Yes
Mona Vale Branch Self Service	per page	1.50	Yes
STD first page	per page	3.00	Yes
STD subsequent page	per page	2.00	Yes

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Fee	Units	Fee \$	GST Applicable
General Fees			
Book Club	per club per annum	65.00	Yes
Commercial Publications Sale			
Family History Group Membership	per item each	0.00	Various
Hold item	per item	13.00	Yes
Invigilation	per hour	1.00	No
Invigilation	per hour	25.00	No
Library Merchandise	per item	25.00	Yes
Lost and Damaged items	per item	0.00	Various
		0.00	\$5 plus replacement cost
Over due item	per item per day	0.00	0.25 up to \$10
			Maximum
Over due item	per item per day	0.00	0.25 up to a maximum of \$10
Program entry	per person	0.00	Various
Replacement Library Membership Cards	per card	1.00	Yes
Replacement Library Membership Cards	per card	1.00	No
			Yes
Meeting Room Hire			
Booking Cancellation (less than minimum 48hrs notice provided)	per booking	30.00	Yes
Booking Cancellation Fee (less than minimum 48hrs notice provided)	per booking	30.00	Yes
Booking Cancellation! (less than minimum 48hrs notice provided)	per booking	30.00	Yes
Commercial Use - Large Room	per hour	30.00	Yes
Commercial Use - Small Room	per hour	22.00	Yes
Commercial Use - up to 10 pax	per hour	15.00	Yes
Not for profit/Closed Community Group - Large Room	per hour	15.00	Yes
Not for profit/Closed Community Group - Small Room	per hour	11.00	Yes
Open Community Group Use - All libraries with meeting rooms (free up to 2hrs)	per hour	0.00	Free for 2 hours
Photocopy / Scanning			
A3 Black and White	per copy	0.40	Yes
A3 Colour	per copy	3.00	Yes
A4 Black and White	per copy	0.20	Yes
A4 Colour	per copy	1.50	Yes

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Fee	Units	Fee \$	GST Applicable
Microfiche black and white	per copy	0.20	Yes
Print/Copy Card issue	per card	2.00	Yes
Scanning	per page	0.20	Yes
Requests			
Northern Beaches Council Inter-Library Loan	per item	3.00	Yes
University/Corporate/TAFE or Other Library Network Loan	per item	0.00	At Cost
Development Assessment			
1. Pre-Lodgement Advice			
a) Written planning advice only on simple matters	per application	250.00	Yes
b) Development with an estimated construction cost up to \$500,000	per application	785.00	Yes
c) Development with an estimated construction cost between \$500,001 - \$2,000,000	per application	1,045.00	Yes
d) Development with an estimated construction cost between \$2,000,001 - \$5,000,000 or subdivision up to 5 lots	per application	1,305.00	Yes
e) Development with an estimated construction cost between \$5,000,001 - \$20,000,000 or subdivision between 6 - 20 lots	per application	1,565.00	Yes
f) Development with an estimated construction cost more than \$20,000,001 or subdivision more than 20 lots	per application	2,085.00	Yes
2. Development Application Fees			
Comments: These fees do not apply for tree pruning or removal applications. For additional fees, see section 5 - Additional Fees for Development Applications, Modifications and Reviews			
a) Involving no physical work or demolition (e.g. change of use)	per application	285.00	No
b) Dwelling house with estimated construction cost less than \$100,000	per application	455.00	No
c) Estimated cost of works up to \$5,000	per application	110.00	No
d) Estimated cost of works \$5,001 to \$50,000	per application	0.00	No
		\$170 plus \$3 for every \$1,000 (or part thereof)	
e) Estimated cost of works \$50,001 to \$250,000	per application	0.00	No
		\$352 plus \$3.64 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$50,000	
f) Estimated cost of works \$250,001 to \$500,000	per application	0.00	No
		\$1160 plus \$2.34 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	

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Fee	Units	Fee \$	GST Applicable
g) Estimated cost of works \$500,001 to \$1,000,000	per application	0.00 \$1745 plus \$1.64 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	No
h) Estimated cost of works \$1,000,001 to \$10,000,000	per application	0.00 \$2615 plus \$1.44 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	No
i) Estimated cost of works more than \$10,000,001	per application	0.00 \$15,875 plus \$1.19 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	No
j) Strata Subdivision	per application	0.00 \$330 plus \$65 for each additional lot created by the subdivision	No
k) Subdivision of land involving the opening of a public road	per application	0.00 \$665 plus \$65 for each additional lot created by the subdivision	No
l) Subdivision of land not involving the opening of a public road	per application	0.00 \$330 plus \$53 for each additional lot created by the subdivision	No
m) Involving Advertising signs	per application	0.00 \$285 plus \$93 for each additional sign in excess of one, or based on the estimated cost of works, which ever is the greater	No
3. Modification of Consent			

Fee	Units	Fee \$	GST Applicable
<i>Comments: Modification fees based on estimated costs and works of the original development application. For additional fees, see section 5 - Additional Fees for Development Applications, Modifications and Reviews.</i>			
a) Involving minor error, incorrect description or miscalculation (Section 4.55 (1) - formerly S96(1))	per application	0.00	No
b) Minor modification involving minimal environmental impact (Section 4.55(1A) - formerly S96(1A) or Section 4.56 - formerly S96	per application	0.00	No
AA(1))		50% of original fee or \$645 whichever is the lesser	
c) Involving no work or demolition (e.g. change of use)	per application	0.00	No
d) Dwelling house estimated construction cost less than \$100,000	per application	190.00	No
e) Estimated cost of works up to \$5,000	per application	55.00	No
f) Estimated cost of works \$5,001 to \$250,000	per application	0.00	No
		\$85 plus \$1.50 for every \$1,000 (or part thereof)	
g) Estimated cost of works \$250,001 to \$500,000	per application	0.00	No
		\$500 plus \$0.85 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	
h) Estimated cost of works \$500,001 to \$1,000,000	per application	0.00	No
		\$712 plus \$0.50 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	
i) Estimated cost of works \$1,000,001 to \$10,000,000	per application	0.00	No
		\$987 plus \$0.40 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	
j) Estimated cost of works more than \$10,000,001	per application	0.00	No
		\$4,737 plus \$0.27 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	
4. Review of Determination Fee			

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Fee	Units	Fee \$	GST Applicable
Comments: Additional fees to be paid see section 5 Additional Fees for Development Applications, Modifications and Reviews			
a) Involving no physical work or demolition	per application	142.50	No
b) Dwelling house estimated construction cost less than \$100,000	per application	190.00	No
c) Estimated cost of works up to \$5,000	per application	55.00	No
d) Estimated cost of works \$5,001 - \$250,000	per application	0.00 \$85.00 plus \$1.50 for every \$1,000 (or part thereof) of the estimated cost	No
e) Estimated cost of works \$250,001 - \$500,000	per application	0.00 \$712 plus \$0.50 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	No
f) Estimated cost of works \$500,001 - \$1,000,000	per application	0.00 \$500 plus \$0.85 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	No
g) Estimated cost of works \$1,000,001 - \$10,000,000	per application	0.00 \$987 plus \$0.40 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	No
h) Estimated cost of works more than \$10,000,001	per application	0.00 \$4,737 plus \$0.27 for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	No
i) Review of a Modification of Consent Application (Section 8.2(1)(b) - formerly under s96AB)	per application	0.00 50% of original fee	No
5. Additional Fees for Development Applications, Modifications and Reviews			
a) Notification Fee for DAs, Modifications and Reviews - Estimated cost of original works \$0 to \$10,000,000	per application	300.00	No

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Fee	Units	Fee \$	GST Applicable
b) Notification Fee for DAs, Modifications and Reviews DAs - Estimated cost of original works greater than \$10,000,001	per application	0.00 \$300 plus \$0.50 for every \$1000 (or part thereof) by which the estimated costs exceeds \$10,000,000 to a maximum payable fee of \$10,000.	No
c) Advertising Fee - Development Applications which are Advertised Development (e.g. where an Environmental Planning Instrument or Development Control Plan requires notice to be given) or Prohibited Development (e.g. existing use rights)	per application	1,105.00	No
d) Advertising Fee - Modification of Consent (Section 4.55(2) - formerly s96(2)) or Review of Determination (Section 8.2 - formally s82A) where the Regulations or a Development Control Plan require public notice	per application	620.00	No
e) Integrated Development and/or Development requiring Concurrence - Additional processing fee	per application	140.00	No
f) Integrated Development - Referral Authority Approval Fee - cheque payable to each approval body	per referral	320.00	No
g) Review of decision to reject a development application - Estimated original cost of works less than \$100,000	per application	55.00	No
h) Review of decision to reject a development application - Estimated original cost of works \$100,001 to \$1,000,000	per application	150.00	No
i) Review of decision to reject a development application - Estimated original cost of works more than \$1,000,001	per application	250.00	No
j) Scanning fee for all documents and plans that are not provided in electronic form - Per A4 or A3 page	per page	5.00	No
k) Scanning fee for all documents and plans that are not provided in electronic form - Per page larger than A3	per page	15.00	No
l) Designated Developments - Additional processing fee	per application	920.00	No
m) Designated Developments - Advertising Fee	per application	2,200.00	No
n) Design Review Panel - Additional processing fee - Residential Apartment Building (for any development where SEPP65 applies) which is referred to a Design Review Panel	per application	3,000.00	No
o) Modification of Consent requiring design verification - Additional processing fee - Residential Apartment Building (for any development where SEPP65 applies)	per application	760.00	No
6. Other Fees			
Comments: These are additional fees which may be required to be paid at time of application lodgement			
Deferred Commencement Review	per application	265.00	No
Strategic & Place Planning			
DCP Amendment			
Lodgement fee including advertising	per amendment	30,640.00	No
Pre-lodgement meeting and report	per meeting/ report	2,040.00	No
Major Planning Proposal/ Planning Proposal Application seeking amendment/s to an LEP involving multiple sites or sites over 5000sqm in area, or sites with complex planning issues.			

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Fee	Units	Fee \$	GST Applicable
Comments: Note: If the Planning Proposal does not progress past the Gateway Determination (Section 56 EP&A Act) a refund of up to 30% may apply upon request by the applicant (where no application is made for a Rezoning Review)			
Additional fee when a public hearing is required	per hearing	0.00	cost recovery No
Additional fee when extra time or studies or work are required post gateway approval	per proposal	0.00	cost recovery No
Lodgement fee including advertising	per proposal	66,400.00	No
Pre-lodgement meeting and report	per meeting/ report	5,100.00	No
Minor Planning Proposal/ Planning Proposal Application seeking amendment/s to an LEP involving sites less than 5000sqm in area			
Comments: This fee applies to mapping changes, adding/removing a heritage item, changing the wording of a clause, adding/removing a use in a zoning table that does not require complex assessment or mapping changes. If the Planning Proposal does not progress past the Gateway Determination, a refund of up to 30% of the fee may apply upon request by the applicant (where no application is made for a Rezoning Review).			
Lodgement fee including advertising	per proposal	30,640.00	No
Pre-lodgement meeting and report	per meeting/ report	2,040.00	No
Planning Certificate (Section 10.7)			
Additional urgency fee for Planning Certificates - produced within 3 hours	per certificate	200.00	No
Re-printing fee if Certificate was issued less than 10 days prior	per certificate	80.00	No
Section 10.7 Part 2 & Part 5 Certificate	per certificate	133.00	No
Section 10.7 Part 2 Certificate	per certificate	53.00	No
Planning Documents			
Copy of certified of LEP extract	per copy	53.00	No
Copy of LEP maps only including Hazard maps	per set	100.00	No
DCP on CD or USB	per copy	40.00	No
Hard copy of a DCP including maps	per copy	200.00	No
Hard copy of contributions plans under EP&A Act	per copy	50.00	No
Hard copy of LEP including maps	per copy	200.00	No
LEP on CD or USB	per copy	40.00	No
Community, Arts & Culture			
01. Glen Street - Box Office ticket sales for productions - (i) 1 July 2019 - 31 December 2019			
3 play package - Adult and Concession only	per package	0.00	10% off package Yes
35 and under - single ticket	per package	35.00	Yes
4 play package - Adult and Concession only	per package	0.00	10% off package Yes
5 play package - Adult and Concession only	per package	0.00	12.5% off package Yes

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Fee	Units	Fee \$	GST Applicable
6 play package - Adult and Concession only	per package	0.00 12.5% off package	Yes
7 play package - Adult and Concession only	per package	0.00 15% off package	Yes
8 play package - Adult and Concession only	per package	0.00 15% off package	Yes
9 play package - Adult and Concession only	per package	0.00 20% off package	Yes
Additional subscriber ticket - Adult and Concession only	per ticket	0.00 Conc price of selected show	Yes
Child 2 and under on lap	per ticket	0.00	Yes
Contracted Sponsor Discount ticket	per ticket	0.00 10% off adult price. Only sub season shows	Yes
Entertainment Voucher - single ticket	per ticket	0.00 30% off subs shows, Max 6	Yes
Film - 10+	per ticket	0.00 20% off package	Yes
Film - 5+	per ticket	0.00 10% off package	Yes
Film - single ticket	per ticket	15.00	Yes
General admission price 1	per ticket	2.00	Yes
General admission price 2	per ticket	5.00	Yes
General admission price 3	per ticket	10.00	Yes
Group 10+ pay later	per ticket	0.00 5% off adult ticket prices. Sub season	Yes
Group 10+ pay now	per ticket	0.00 10% off adult ticket prices. Sub season	Yes
Groups 10+ - booking deposit	per performance	100.00	No
I'll Have The Lot package - Adult and Concession only	per package	0.00 30% off package	Yes
KidsPlay - Family ticket price	per package	95.00	Yes
KidsPlay - school special	per ticket	19.00	Yes
KidsPlay - single ticket price	per ticket	23.00	Yes
Kidsplay Group 10+	per ticket	18.00	Yes
Loyal Subscriber (6+ years) bonus ticket	per package	0.00	Yes
Manhattan Short Film Festival	per ticket	25.00	Yes
Music at the Glen - admission to 4+ concerts	per ticket	26.00	Yes
Music at the Glen - entertainment voucher	per ticket	22.30	Yes
Music at the Glen - Groups 10+	per ticket	26.00	Yes
Music at the Glen - single ticket price	per ticket	29.00	Yes
NBC Staff Tickets and SRG members	per ticket	25.00	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
School excursion tickets	per ticket	0.00 10% off under 35 price	Yes
Special Event - subscriber /concession/ groups 10+	per ticket	0.00 10% off adult prices	Yes
Special Event - Tier 1	per ticket	19.00	Yes
Special Event - Tier 10	per ticket	110.00	Yes
Special Event - Tier 2	per ticket	29.00	Yes
Special Event - Tier 3	per ticket	39.00	Yes
Special Event - Tier 4	per ticket	49.00	Yes
Special Event - Tier 5	per ticket	59.00	Yes
Special Event - Tier 6	per ticket	69.00	Yes
Special Event - Tier 7	per ticket	79.00	Yes
Special Event - Tier 8	per ticket	89.00	Yes
Special Event - Tier 9	per ticket	99.00	Yes
Student Rush	per ticket	17.00	Yes
Subscriber benefits program - special offer price	per ticket	0.00 30% off adult prices	Yes
Subscriber Make-up Ticket Fee	per ticket	25.00	Yes
Tier 1 - Adult	per ticket	72.00	Yes
Tier 1 - Concession	per ticket	68.00	Yes
Tier 2 - Adult	per ticket	67.00	Yes
Tier 2 - Concession	per ticket	63.00	Yes
Tier 3 - Adult	per ticket	55.00	Yes
Tier 3 - Concession	per ticket	51.00	Yes
Tier 4 - Adult	per ticket	39.00	Yes
Tier 4 - Concession	per ticket	35.00	Yes
01. Glen Street - Box Office ticket sales for productions - (ii) 1 January 2020 - 30 June 2020			

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
3 play package - Adult and Concession only	per package	0.00	10% off package
35 and under - single ticket	per package	35.00	Yes
4 play package - Adult and Concession only	per package	0.00	10% off package
5 play package - Adult and Concession only	per package	0.00	10% off package
6 play package - Adult and Concession only	per package	0.00	12.5% off package
7 play package - Adult and Concession only	per package	0.00	12.5% off package
8 play package - Adult and Concession only	per package	0.00	15% off package
9 play package - Adult and Concession only	per package	0.00	15% off package
Additional subscriber ticket - 1 per package - Adult and Concession only	per package	0.00	20% off package
	per package	0.00	Concession price of the ticket (tier 1-4)
Child 2 and under on lap	per ticket	0.00	Yes
Contracted Sponsor Discount ticket	per ticket	0.00	10% off adult price. Only sub season shows
Film - single ticket	per ticket	15.00	Yes
General admission price 1	per ticket	2.00	Yes
General admission price 2	per ticket	5.00	Yes
General admission price 3	per ticket	10.00	Yes
Group 10+ pay later	per ticket	0.00	5% off adult ticket price
Group 10+ pay now	per ticket	0.00	10% off adult ticket price
Groups 10+ - booking deposit	per performance	100.00	No
I'll Have The Lot	per package	0.00	30% off package
KidsPlay - Family ticket price	per package	100.00	Yes
KidsPlay - school special	per ticket	20.00	Yes
KidsPlay - single ticket price	per ticket	27.00	Yes
Kidsplay Group 10+	per ticket	20.00	Yes
Loyal Subscriber (6+ years) bonus ticket	per package	0.00	Yes
Manhattan Short Film Festival	per ticket	25.00	Yes
Music at the Glen - admission to 4+ concerts	per ticket	27.00	Yes
Music at the Glen - Groups 10+	per ticket	26.00	Yes
Music at the Glen - single ticket price	per ticket	29.00	Yes
NBC Staff Tickets and SRG members	per ticket	26.00	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
School excursion tickets	per ticket	0.00	10% off under 35 price Yes
Special Event - subscriber /concession/ groups 10+	per ticket	0.00	10% discount Yes
Special Event - Tier 1	per ticket	19.00	Yes
Special Event - Tier 10	per ticket	110.00	Yes
Special Event - Tier 2	per ticket	29.00	Yes
Special Event - Tier 3	per ticket	39.00	Yes
Special Event - Tier 4	per ticket	49.00	Yes
Special Event - Tier 5	per ticket	59.00	Yes
Special Event - Tier 6	per ticket	69.00	Yes
Special Event - Tier 7	per ticket	79.00	Yes
Special Event - Tier 8	per ticket	89.00	Yes
Special Event - Tier 9	per ticket	99.00	Yes
Student Rush	per ticket	21.00	Yes
Subscriber benefits program - special offer price	per ticket	0.00	30% off adult prices Yes
Subscriber Make-up Ticket Fee	per ticket	25.00	Yes
Tier 1 - Adult	per ticket	75.00	Yes
Tier 1 - Concession	per ticket	68.00	Yes
Tier 2 - Adult	per ticket	72.00	Yes
Tier 2 - Concession	per ticket	65.00	Yes
Tier 3 - Adult	per ticket	60.00	Yes
Tier 3 - Concession	per ticket	54.00	Yes
Tier 4 - Adult	per ticket	45.00	Yes
Tier 4 - Concession	per ticket	40.00	Yes
02. Glen Street - Ticketing Fees - (i) 1 July 2019 - 31 December 2019			
Booking administration/Processing Fee	per package	5.00	Yes
Booking Fee - Commercial hires	per ticket	7.00	Yes
Booking Fee - Community hires	per ticket	6.00	Yes
Hirer Promotion Codes	per code	66.00	Yes
Hirer show Cancellation Fee	per ticket	6.00	Yes
Hirer Ticket Build Amendment Fee	per change / amendment	47.00	Yes
Postage Fee	per ticket	1.80	Yes
Postage fee - 125g +	per booking	2.95	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
Ticket Exchange Fee	per ticket	5.00	Yes
Transaction Fee - all channels except counter	per booking	6.00	Yes
Transaction Fee - counter	per booking	0.00	Yes
Transaction Fee - internet	per booking	5.50	Yes
Transaction Fee - phone	per booking	6.00	Yes
02. Glen Street - Ticketing Fees - (ii) 1 January 2020 - 30 June 2020			
Administration/Processing Fee	per package	6.00	Yes
Booking Fees - Commercial hires, tickets \$30 and over	per ticket	7.00	Yes
Booking Fees - Community hires, tickets \$30 and over	per ticket	6.00	Yes
Booking Fees - Complimentary Tickets to Total of 50	per ticket	2.00	Yes
Booking Fees - Tickets under \$30	per ticket	5.00	Yes
Hirer Promotion Codes	per code	66.00	Yes
Hirer show Cancellation Fee	per ticket	6.00	Yes
Hirer Ticket Build Amendment Fee	per change / amendment	47.00	Yes
Postage Fee	per ticket	1.80	Yes
Postage fee - 125g +	per booking	2.95	Yes
Transaction Fee - counter	per booking	0.00	Yes
Ticket Exchange Fee	per ticket	5.00	Yes
Transaction Fee - all channels except counter	per booking	7.00	Yes
03. Glen Street - Consumables			
Consumables	per item	0.00	Cost + 20%
Consumables Performance Fee	per session	62.00	Yes
04. Glen Street - Equipment Hire			
16 Channel Analogy sound desk	per day	38.60	Yes
16 Channel Analogy sound desk	per week	152.10	Yes
24 Channel Analogy sound desk	per day	91.70	Yes
24 Channel Analogy sound desk	per week	361.45	Yes
Adjustable height rostrum	per day	56.25	Yes
Adjustable height rostrum	per week	235.45	Yes
Black Sharktooth Scrim	per day	58.35	Yes
Black Sharktooth Scrim	per week	235.45	Yes
CD Player	per day	41.70	Yes
CD Player	per week	164.60	Yes
Condenser Microphone	per day	41.70	Yes
Condenser Microphone	per week	164.60	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
Dance Equipment Package	per hire	224.00	Yes
Dance Moving Light Package	per hire	337.00	Yes
Dance Tarquet per performance	per day	62.55	Yes
Dance Tarquet per performance	per week	247.95	Yes
Dance usage levy 1st use (this fee is applied to first performance)	per hire	291.00	Yes
Dance usage levy rehearsal (on separate day to performance)	per hire	101.00	Yes
Dance usage levy subsequent use (if more than one performance on any given day)	per hire	202.00	Yes
Digital (Sound) Desk	per day	96.90	Yes
Digital (Sound) Desk	per week	385.45	Yes
DI's	per day	12.50	Yes
DI's	per week	46.90	Yes
Equipment hire - external	per item	0.00	Cost + 10%
Equipment replacement	per item	0.00	Cost + 20%
ETC Gio Lighting Desk	per day	101.05	Yes
ETC Gio Lighting Desk	per week	707.25	Yes
Foldback Monitor	per day	56.25	Yes
Foldback Monitor	per week	225.05	Yes
Followspots (each)	per day	70.85	Yes
Followspots (each)	per week	282.30	Yes
Hashtag Printer - Glen St branding	per 4 hours	81.60	Yes
Hashtag Printer - Glen St branding	per day	122.40	Yes
Hashtag Printer - hirer hashtag	per 4 hours	122.40	Yes
Hashtag Printer - hirer hashtag	per day	163.20	Yes
Merchandise	per item	0.00	Cost + 20%
Merchandise Commission	per booking	0.00	12.5% of total sales
Mirror Ball	per day	21.90	Yes
Mirror Ball	per week	84.45	Yes
Piano	per day	115.65	Yes
Piano	per week	460.40	Yes
Plasma Screens	per day	100.05	Yes
Plasma Screens	per week	398.95	Yes
Projector	per day	208.35	Yes
Projector	per week	835.35	Yes
Radio Microphones	per day	81.25	Yes
Radio Microphones	per week	329.15	Yes
Smoke Machine	per day	75.05	Yes
Smoke Machine	per week	300.00	Yes

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Fee	Units	Fee \$	GST Applicable
Standard Microphone	per day	18.80	Yes
Standard Microphone	per week	70.85	Yes
Strand Light Palette	per day	262.50	Yes
Strand Light Palette	per week	707.25	Yes
Talkback Substations	per day	36.50	Yes
Talkback Substations	per week	140.65	Yes
UV Lights	per day	14.60	Yes
UV Lights	per week	56.25	Yes
White Cyclorama	per day	58.35	Yes
White Cyclorama	per week	235.45	Yes
05. Glen Street - Theatre Hire			
Additional Cleaning - Commercial and Community	per hour	50.00	Yes
Box Office Staff - per person	per hour	47.00	Yes
Crown Room Meeting Rate - Commercial	per hour	53.15	Yes
Crown Room Meeting Rate - Community	per hour	37.55	Yes
Deposit - hires less than a week - commercial	per hire	1,000.00	No
Deposit - hires less than a week - community	per hire	1,000.00	No
Deposit - hires more than a week Commercial	per hire	0.00 50% weekly theatre hire	No
Deposit - hires more than a week Community	per hire	0.00 50% weekly theatre hire	No
Extra Time - after midnight - community	per hour	148.00	Yes
Extra Time : Commercial Package Monday - Friday	per hour	362.00 Hire and minimum staff	Yes
Extra Time : Commercial Package Saturday	per hour	416.00 Hire and minimum staff	Yes
Extra Time : Commercial Package Sunday	per hour	469.00 Hire and minimum staff	Yes
Extra Time : Community Package Monday - Friday	per hour	362.00 Hire and minimum staff	Yes
Extra Time : Community Package Saturday	per hour	416.00 Hire and minimum staff	Yes
Extra Time : Community Package Sunday	per hour	469.00 Hire and minimum staff	Yes
Extra time after midnight - commercial	per hour	148.00	Yes
Extra time before midnight - commercial	per hour	90.00	Yes
Extra time before midnight - community	per hour	90.00	Yes
Multiple Performance fee	per hire	700.00	Yes
Multiple performances (more than 1 performance) Commercial	per hire	1,270.00	Yes
Multiple performances (more than 1 performance) Community	per hire	762.00	Yes
Multiple Performances Commercial Package Monday - Friday	per performance	2,152.00 Hire and minimum staff	Yes

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Fee	Units	Fee \$	GST Applicable
Multiple Performances Commercial Package Saturday	per performance	2,373.00	Hire and minimum staff Yes
Multiple Performances Commercial Package Sunday	per performance	2,593.00	Hire and minimum staff Yes
Multiple Performances Community Package Monday - Friday	per performance	1,644.00	Hire and minimum staff Yes
Multiple Performances Community Package Saturday	per performance	1,864.50	Hire and minimum staff Yes
Multiple Performances Community Package Sunday	per performance	2,085.00	Hire and minimum staff Yes
Multiple Performances Dance season Package Monday - Friday	per performance	1,846.00	Hire, lighting package, base equipment and consumables, and minimum staff Yes
Multiple Performances Dance Season Package Saturday	per performance	2,066.50	Hire, lighting package, base equipment and consumables, and minimum staff Yes
Multiple Performances Dance Season Package Sunday	per performance	2,287.00	Hire, lighting package, base equipment and consumables, and minimum staff Yes
Rehearsal - stage lights including staff Monday - Friday - Commercial	per hour	170.00	Hire and minimum staff Yes
Rehearsal - stage lights including staff Monday - Friday - Community	per hour	126.00	Hire and minimum staff Yes
Rehearsal - stage lights including staff Saturday - Commercial	per hour	185.00	Hire and minimum staff Yes
Rehearsal - stage lights including staff Saturday - Community	per hour	141.00	Hire and minimum staff Yes
Rehearsal - stage lights including staff Sunday - Commercial	per hour	200.00	Hire and minimum staff Yes
Rehearsal - stage lights including staff Sunday - Community	per hour	156.00	Hire and minimum staff Yes
Rehearsal - work lights including staff Monday - Friday - Community	per hour	117.00	Hire and minimum staff Yes
Rehearsal - work lights including staff Monday - Friday - Commercial	per hour	155.00	Hire and minimum staff Yes
Rehearsal - work lights including staff Saturday - Commercial	per hour	170.00	Hire and minimum staff Yes

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Fee	Units	Fee \$	GST Applicable
Rehearsal - work lights including staff Saturday - Community	per hour	132.00 Hire and minimum staff	Yes
Rehearsal - work lights including staff Sunday - Commercial	per hour	185.00 Hire and minimum staff	Yes
Rehearsal - work lights including staff Sunday - Community	per hour	147.00 Hire and minimum staff	Yes
Rehearsal time (with stage light) - Commercial	per hour	110.00	Yes
Rehearsal Time (with stage lighting) - Community	per hour	66.00	Yes
Rehearsal time (with working lighting) - Commercial	per hour	95.00	Yes
Rehearsal time (with working lighting) - Community	per hour	57.00	Yes
Room hire	per day	300.00	Yes
Room hire	per hour	45.00	Yes
Room hire	per week	1,200.00	Yes
Staff Costs - Duty Technician (min 4 hour call) Monday - Friday	per hour	60.00	Yes
Staff Costs - Duty Technician (min 4 hour call) Saturday	per hour	75.00	Yes
Staff Costs - Duty Technician (min 4 hour call) Sunday	per hour	90.00	Yes
Staff costs - FOH supervisor (min 3 hr call) Monday - Friday	per hour	60.00	Yes
Staff costs - FOH supervisor (min 3 hr call) Saturday	per hour	75.00	Yes
Staff costs - FOH supervisor (min 3 hr call) Sunday	per hour	90.00	Yes
Staff costs - FOH supervisor (min 3 hr call) Sunday	per hour	90.00	Yes
Staff costs - Front of House (min 3 hr call) Monday - Friday	per hour	47.00	Yes
Staff costs - Front of House (min 3 hr call) Saturday	per hour	58.75	Yes
Staff costs - Front of House (min 3 hr call) Sunday	per hour	70.50	Yes
Staff Costs - Security	per hour	49.00 Minimum 4 hour call	Yes
Staff costs - technicians (min 4 hr call) Monday - Friday	per hour	52.00	Yes
Staff costs - technicians (min 4 hr call) Saturday	per hour	65.00	Yes
Staff costs - technicians (min 4 hr call) Sunday	per hour	78.00	Yes
Stall holder	per hire	0.00 Cost + 20%	Yes
Storage Fee	per instance	0.00 To be determined by Glen Street based on size and time	Yes
Theatre Hire - Commercial	per performance	2,540.00	Yes
Theatre Hire - Commercial	per week	12,260.00	Yes
Theatre Hire - Commercial Package Monday - Friday	per performance	3,422.00 Hire and minimum staff	Yes
Theatre Hire - Commercial Package Saturday	per performance	3,643.00 Hire and minimum staff	Yes
Theatre Hire - Commercial Package Sunday	per performance	3,863.00 Hire and minimum staff	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
Theatre Hire - Community	per performance	1,524.00	Yes
Theatre Hire - Community	per week	7,356.00	Yes
Theatre Hire - Community Package Monday - Friday	per performance	2,406.00	Hire and minimum staff Yes
Theatre Hire - Community Package Saturday	per performance	2,627.00	Hire and minimum staff Yes
Theatre Hire - Community Package Sunday	per performance	2,847.00	Hire and minimum staff Yes
Theatre Hire - Dance Season Package Monday - Friday	per performance	3,258.00	Hire, lighting package, base equipment and consumables, and minimum staff Yes
Theatre Hire - Dance Season Package Saturday	per performance	3,479.00	Hire, lighting package, base equipment and consumables, and minimum staff Yes
Theatre Hire - Dance Season Package Sunday	per performance	3,699.00	Hire, lighting package, base equipment and consumables, and minimum staff Yes
06. Glen Street - Marketing Services			
Article in monthly EDM	per article	325.00	Yes
Backstage Article	per article	585.00	Yes
Deduction for special offers	per offer	0.00	10% Yes
Inclusion in Music Program	per production	2,040.00	Yes
Inclusion in Theatre Program	per production	10,200.00	Yes
Marketing Costs recovered	per item	0.00	Cost + 20% Yes
Seat Sale Program	per seat	510.00	Yes
Targeted EDM	per publication	575.00	Yes
Community Centres - Administration Charges			
Art Exhibition Screen Fee (per screen)	each	30.00	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
Art Exhibition/ Workshop per room	per day	132.75	Yes
Discount for non-profit organisations and groups	per hire	0.00	35% Deduction off Hire Fee
Discount for Seniors/Disability/Support groups - application and approval process	per hire	0.00	70% deduction off Hire Fee
Storage Fee Large	per year	150.00	Yes
Storage Fee Medium	per year	100.00	Yes
Storage Fee Small	per year	50.00	Yes
Comments: Charges apply to all Community Centres			
Administration Fee - applies when a booking that has already been confirmed in writing is amended	per instance	25.00	Yes
Casual Hirer - Cancellation fee - inside 7 days of booking.	per instance	0.00	100% Deduction of total booking amount
Casual Hirer - Cancellation fee - within 8 - 14 days of booking.	per instance	0.00	50% Deduction of total booking amount
Casual Hirer - Refundable bond - (a) Low Risk Function or Activity	per hire	300.00	No
Casual Hirer - Refundable bond - (b) Medium Risk Function or Activity	per hire	500.00	No
Casual Hirer - Refundable bond - (c) High Risk Function or Activity	per hire	1,000.00	No
Casual Hirer - Refundable bond - (d) Special Event / High Risk Function	per hire	1,500.00	No
Casual Hirer - Refundable bond - (e) Meeting 1.5 - 3 hours	per hire	100.00	No
Charge to Open Centre	per instance	150.00	Yes
Discount for charity/fundraiser/non-profit event (with application & approval process)	per application	0.00	25% Deduction of total booking amount
Election Rate	per day	1,350.00	Yes
Extra Bin Required	per bin	30.00	Yes
Extra Cleaning Required	per hour	60.00	Yes
Extra Key/swipe card - Requested or replacement	per key	80.00	Yes
Meeting hire for Community Committees endorsed by council (subject to availability) and Internal Council meetings	per hire	0.00	Yes
Penalty for hirer found using a centre outside of their booked time or without a booking. (Plus a minimum 1 hour booking charge.)	per instance	100.00	Yes
Regular Hirer - Late Payment Fee	per instance	30.00	Yes
Regular Hirer - Cancellation fee within two weeks of booking	per instance	0.00	Rental amount
Regular Hirer - Non return of key (after 5 days of hire period completion)	per instance	80.00	Yes
Community Centres - Allambie Public Hall - (i) 1 July 2019 - 31 December 2019			
Concession	per hour	7.95	Yes
Function	per hour	56.00	Yes
Hire Fee (formerly Profit)	per hour	26.50	Yes
Non Profit	per hour	17.25	Yes

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Fee	Units	Fee \$	GST Applicable
Community Centres - Allambie Public Hall - (ii) 1 January 2020 - 30 June 2020			
Concession	per hour	8.15	Yes
Function	per hour	40.65	Yes
Hire Fee	per hour	27.10	Yes
Non Profit	per hour	17.65	Yes
Community Centres - Avalon Recreation Centre - (i) 1 July 2019 - 31 December 2019			
Activity Room 1 - Concession	per hour	6.90	Yes
Activity Room 1 - Exhibition Rate	per day	135.00	Yes
Activity Room 1 - Function	per hour	46.00	Yes
Activity Room 1 - Hire Fee (formerly Profit)	per hour	23.00	Yes
Activity Room 1 - Non Profit	per hour	14.95	Yes
Activity Room 2 - Concession	per hour	10.50	Yes
Activity Room 2 - Function	per hour	70.00	Yes
Activity Room 2 - Hire Fee (formerly Profit)	per hour	35.00	Yes
Activity Room 2 - Non Profit	per hour	22.75	Yes
Activity Room 3 - Concession	per hour	6.90	Yes
Activity Room 3 - Exhibition Rate	per day	135.00	Yes
Activity Room 3 - Function	per hour	46.00	Yes
Activity Room 3 - Hire Fee (formerly Profit)	per hour	23.00	Yes
Activity Room 3 - Non Profit	per hour	14.95	Yes
Activity Room 4 - Concession	per hour	10.50	Yes
Activity Room 4 - Exhibition Rate	per day	180.00	Yes
Activity Room 4 - Function	per hour	70.00	Yes
Activity Room 4 - Hire Fee (formerly Profit)	per hour	35.00	Yes
Activity Room 4 - Non Profit	per hour	22.75	Yes
Avalon Annexe - Concession	per hour	10.50	Yes
Avalon Annexe - Exhibition Rate	per day	180.00	Yes
Avalon Annexe - Function	per hour	70.00	Yes
Avalon Annexe - Hire Fee (formerly Profit)	per hour	35.00	Yes
Avalon Annexe - Non Profit	per hour	22.75	Yes
Early Childhood Centre - Concession	per hour	6.90	Yes
Early Childhood Centre - Hire Fee (formerly Profit)	per hour	23.00	Yes
Early Childhood Centre - Non Profit	per hour	14.95	Yes
Main Hall - Basketball Shooting - 1/2 Court	per hour	13.30	Yes
Main Hall - Basketball Shooting - Full Court	per hour	26.50	Yes
Main Hall - Exhibition Rate	per day	460.00	Yes
Main Hall - Function	per hour	110.00	Yes
Main Hall - Hire Fee (formerly Profit)	per hour	55.00	Yes
Meeting Room - Concession	per hour	4.80	Yes
Meeting Room - Hire Fee (formerly Profit)	per hour	16.00	Yes
Meeting Room - Non Profit	per hour	10.40	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
Community Centres - Avalon Recreation Centre - (ii) 1 January 2020 - 30 June 2020			
Activity Room 1 - Concession	per hour	7.05	Yes
Activity Room 1 - Exhibition Rate	per day	137.85	Yes
Activity Room 1 - Function	per hour	35.25	Yes
Activity Room 1 - Hire Fee	per hour	23.50	Yes
Activity Room 1 - Non Profit	per hour	15.30	Yes
Activity Room 2 - Concession	per hour	10.75	Yes
Activity Room 2 - Function	per hour	53.55	Yes
Activity Room 2 - Hire Fee	per hour	35.75	Yes
Activity Room 2 - Non Profit	per hour	23.25	Yes
Activity Room 3 - Concession	per hour	7.05	Yes
Activity Room 3 - Exhibition Rate	per day	137.85	Yes
Activity Room 3 - Function	per hour	35.25	Yes
Activity Room 3 - Hire Fee	per hour	23.50	Yes
Activity Room 3 - Non Profit	per hour	15.30	Yes
Activity Room 4 - Concession	per hour	10.75	Yes
Activity Room 4 - Exhibition Rate	per day	183.80	Yes
Activity Room 4 - Function	per hour	53.55	Yes
Activity Room 4 - Hire Fee	per hour	35.75	Yes
Activity Room 4 - Non Profit	per hour	23.25	Yes
Avalon Annexe - Concession	per hour	10.75	Yes
Avalon Annexe - Exhibition Rate	per day	183.80	Yes
Avalon Annexe - Function	per hour	53.55	Yes
Avalon Annexe - Hire Fee	per hour	35.75	Yes
Avalon Annexe - Non Profit	per hour	23.25	Yes
Early Childhood Centre - Concession	per hour	7.05	Yes
Early Childhood Centre - Hire Fee	per hour	23.50	Yes
Early Childhood Centre - Non Profit	per hour	15.30	Yes
Main Hall - Basketball Shooting - 1/2 Court	per hour	13.60	Yes
Main Hall - Basketball Shooting - Full Court	per hour	27.10	Yes
Main Hall - Concession	per hour	16.80	Yes
Main Hall - Exhibition Rate	per day	300.00	Yes
Main Hall - Function	per hour	84.30	Yes
Main Hall - Hire Fee	per hour	56.20	Yes
Main Hall - Non Profit	per hour	36.50	Yes
Meeting Room - Concession	per hour	4.90	Yes
Meeting Room - Hire Fee	per hour	16.35	Yes
Meeting Room - Non Profit	per hour	10.65	Yes
Community Centres - Beacon Hill War Memorial Hall - (i) 1 July 2019 - 31 December 2019			
Lower Hall - concession	per hour	6.90	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
Lower Hall - Function	per hour	46.00	Yes
Lower Hall - Hire Fee (formerly Profit)	per hour	23.00	Yes
Lower Hall - Non Profit	per hour	14.95	Yes
Main Hall - Concession	per hour	11.40	Yes
Main Hall - Function	per hour	76.00	Yes
Main Hall - Hire Fee (formerly Profit)	per hour	38.00	Yes
Main Hall - Non Profit	per hour	24.70	Yes
Main Hall & Meeting Room Hall - Election Rate	per day	1,350.00	Yes
Main Hall & Meeting Room Hall - Vacation Care	per hour	17.90	No
Meeting Room - Concession	per hour	4.80	Yes
Meeting Room - Hire Fee (formerly Profit)	per hour	16.00	Yes
Meeting Room - Non Profit	per hour	10.40	Yes
Community Centres - Beacon Hill War Memorial Hall - (ii) 1 January 2020 - 30 June 2020			
Lower Hall - Concession	per hour	7.05	Yes
Lower Hall - Function	per hour	35.25	Yes
Lower Hall - Hire Fee	per hour	23.50	Yes
Lower Hall - Non Profit	per hour	15.30	Yes
Main Hall - Concession	per hour	11.65	Yes
Main Hall - Function	per hour	58.20	Yes
Main Hall - Hire Fee	per hour	38.80	Yes
Main Hall - Non Profit	per hour	25.25	Yes
Main Hall & Meeting Room Hall - Election Rate	per day	1,350.00	Yes
Main Hall & Meeting Room Hall - Vacation Care	per hour	18.30	No
Meeting Room - Concession	per hour	4.90	Yes
Meeting Room - Hire Fee	per hour	16.35	Yes
Meeting Room - Non Profit	per hour	10.65	Yes
Community Centres - Belrose Community Centre - (i) 1 July 2019 - 31 December 2019			
Concession	per hour	7.95	Yes
Council Child Care Centre	per day	91.90	No
Function	per hour	53.00	Yes
Hire Fee (formerly Profit)	per hour	26.50	Yes
Non Profit	per hour	17.25	Yes
Community Centres - Belrose Community Centre - (ii) 1 January 2020 - 30 June 2020			
Concession	per hour	8.15	Yes
Council Child Care Centre	per day	93.85	No
Function	per hour	40.65	Yes
Hire Fee	per hour	27.10	Yes
Non Profit	per hour	17.65	Yes

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Fee	Units	Fee \$	GST Applicable
Community Centres - Brookvale Community Centre - (i) 1 July 2019 - 31 December 2019			
Hall - concession	per hour	6.90	Yes
Hall - Non Profit	per hour	14.95	Yes
Hall & 2 Offices North Hall - Northern Beaches Community	per hour	13.50	Yes
Hall Hire Fee - North and South Halls (formerly Profit)	per hour	23.00	Yes
Hall Hire Fee - West Hall	per hour	16.00	Yes
Hall Hire Fee - West Hall (formerly Profit)	per hour	16.00	Yes
North and South Hall - Concession	per hour	6.90	Yes
North and South Hall - Non Profit	per hour	14.95	Yes
West Hall - Concession	per hour	4.80	Yes
West Hall - Non Profit	per hour	10.40	Yes
Community Centres - Brookvale Community Centre - (ii) 1 January 2020 - 30 June 2020			
Hall & 2 Offices North Hall - Northern Beaches Community	per hour	13.80	Yes
North and South Hall - Concession	per hour	7.05	Yes
North and South Hall - Function	per hour	35.25	Yes
North and South Hall - Non Profit	per hour	15.30	Yes
North and South Halls - Hire Fee	per hour	23.50	Yes
West Hall - Concession	per hour	4.90	Yes
West Hall - Hire Fee	per hour	16.35	Yes
West Hall - Non Profit	per hour	10.65	Yes
Community Centres - Collaroy Plateau Progress Hall - (i) 1 July 2019 - 31 December 2019			
Kindergarten	per day	105.00	Yes
Community Centres - Collaroy Plateau Progress Hall - (ii) 1 January 2020 - 30 June 2020			
Kindergarten	per day	110.00	Yes
Community Centres - Collaroy Plateau Youth & Community Centre - (i) 1 July 2019 - 31 December 2019			
Concession	per hour	8.40	Yes
Function	per hour	56.00	Yes
Hire Fee (formerly Profit)	per hour	28.00	Yes
Non Profit	per hour	18.20	Yes
Railway Modellers	per week	115.00	Yes
Community Centres - Collaroy Plateau Youth & Community Centre - (ii) 1 January 2020 - 30 June 2020			
Concession	per hour	8.60	Yes
Function	per hour	42.90	Yes
Hire Fee	per hour	28.60	Yes
Non Profit	per hour	18.60	Yes
Railway Modellers	per week	117.45	Yes

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Fee	Units	Fee \$	GST Applicable
Community Centres - Collaroy Swim Club - (i) 1 July 2019 - 31 December 2019			
Concession	per hour	8.40	Yes
Function	per hour	56.00	Yes
Hire Fee (formerly Profit)	per hour	28.00	Yes
Non Profit	per hour	18.20	Yes
Community Centres - Collaroy Swim Club - (ii) 1 January 2020 - 30 June 2020			
Concession	per hour	8.60	Yes
Function	per hour	42.90	Yes
Hire Fee	per hour	28.60	Yes
Non Profit	per hour	18.60	Yes
Community Centres - Creative Space - (i) 1 July 2019 - 31 December 2019			
Commercial	per week	1,000.00	Yes
Exhibition Group	per week	360.00	Yes
Exhibition Half Gallery	per week	180.00	Yes
Exhibition Solo	per week	250.00	Yes
Market fee	per day	70.00	Yes
Outdoor Studio	per week	60.00	Yes
Public Liability Contribution	per instance	25.00	Yes
Studio Double	per week	70.00	Yes
Studio Single	per week	50.00	Yes
Workshop / seminars 1	per workshop	5.00	Yes
Workshop / seminars 2	per workshop	20.00	Yes
Workshop / seminars 3	per workshop	50.00	Yes
Community Centres - Creative Space - (ii) 1 January 2020 - 30 June 2020			
Commercial	per week	1,025.00	Yes
Exhibition Group	per week	365.00	Yes
Exhibition Half Gallery	per week	180.00	Yes
Exhibition Solo	per week	250.00	Yes
Market fee	per day	70.00	Yes
Outdoor Studio	per week	60.00	Yes
Public Liability Contribution	per instance	25.00	Yes
Studio Double	per week	70.00	Yes
Studio Shared - Double	per week	40.00	Yes
Studio Shared - Outdoor	per week	30.00	Yes
Studio Single	per week	55.00	Yes
Workshop / seminar 1	per day	0.00	No
Workshop / seminars 2	per workshop	5.00	Yes
Workshop / seminars 3	per workshop	20.00	Yes

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Fee	Units	Fee \$	GST Applicable
Workshop / seminars 4	per workshop	30.00	Yes
Workshop / seminars 5	per workshop	50.00	Yes
Workshop / seminars 6	per workshop	65.00	Yes
Community Centres - Cromer Community Centre - (i) 1 July 2019 - 31 December 2019			
Art & Craft Room Concession	per hour	6.90	Yes
Art & Craft Room Function	per hour	46.00	Yes
Art & Craft Room Hire Fee	per hour	23.00	Yes
Art & Craft Room Non Profit	per hour	14.95	Yes
External Showers / Toilet	per season	400.00	Yes
Food Services Rooms	per week	125.00	Yes
Gallery Concession	per hour	6.90	Yes
Gallery Hire Fee (formerly Profit)	per hour	23.00	Yes
Gallery Non Profit	per hour	14.95	Yes
Link Office / Meetings Room	per week	295.00	Yes
Lounge Concession	per hour	10.50	Yes
Lounge Function	per hour	70.00	Yes
Lounge Hire Fee	per hour	35.00	Yes
Lounge Non Profit	per hour	22.75	Yes
Main Hall + Gallery - Vacation Care	per hour	17.90	No
Main Hall Concession	per hour	10.50	Yes
Main Hall Function	per hour	70.00	Yes
Main Hall Hire Fee (formerly Profit)	per hour	35.00	Yes
Main Hall Non Profit	per hour	22.75	Yes
Community Centres - Cromer Community Centre - (ii) 1 January 2020 - 30 June 2020			
Art & Craft Room - Concession	per hour	7.05	Yes
Art & Craft Room - Function	per hour	35.25	Yes
Art & Craft Room - Hire Fee	per hour	23.50	Yes
Art & Craft Room - Non Profit	per hour	15.30	Yes
External Showers / Toilet	per season	408.45	Yes
Food Services Rooms	per week	127.65	Yes
Gallery - Concession	per hour	7.05	Yes
Gallery - Hire Fee	per hour	23.50	Yes
Gallery - Non Profit	per hour	15.30	Yes
Lounge - Concession	per hour	10.75	Yes
Lounge - Function	per hour	53.55	Yes
Lounge - Hire Fee	per hour	35.75	Yes
Lounge - Non Profit	per hour	23.25	Yes
Main Hall - Concession	per hour	10.75	Yes
Main Hall - Function	per hour	53.55	Yes
Main Hall - Hire Fee	per hour	35.75	Yes

Fee	Units	Fee \$	GST Applicable
Main Hall - Non Profit	per hour	23.25	Yes
Main Hall + Gallery - Vacation Care	per hour	18.30	No
Office /Meeting Rooms	per week	301.25	Yes
Community Centres - Curl Curl Sports Centre - (i) 1 July 2019 - 31 December 2019			
Concession daily rate	per day	50.00	Yes
Concession hourly rate	per hour	8.40	Yes
Function	per hour	56.00	Yes
Hire Fee (formerly Profit)	per hour	28.00	Yes
Non Profit daily rate	per day	100.00	Yes
Non Profit hourly rate	per hour	18.20	Yes
Profit daily rate	per day	150.00	Yes
Community Centres - Curl Curl Sports Centre - (ii) 1 January 2020 - 30 June 2020			
Concession daily rate	per day	51.10	Yes
Concession hourly rate	per hour	8.60	Yes
Function	per hour	42.90	Yes
Hire Fee	per hour	28.60	Yes
Non Profit daily rate	per day	102.15	Yes
Non Profit hourly rate	per hour	18.60	Yes
Profit daily rate	per day	153.20	Yes
Community Centres - Curl Curl Youth & Community Centre - (i) 1 July 2019 - 31 December 2019			
Main Hall - Family Day Care	per hour	17.40	No
Main Hall & Meeting Room - Vacation Care	per hour	17.90	No
Main Hall Concession	per hour	14.10	Yes
Main Hall Function	per hour	94.00	Yes
Main Hall Hire Fee (formerly Profit)	per hour	47.00	Yes
Main Hall Non Profit	per hour	30.55	Yes
Meeting Room Concession	per hour	4.80	Yes
Meeting Room Hire Fee (formerly Profit)	per hour	16.00	Yes
Meeting Room Non Profit	per hour	10.40	Yes
Community Centres - Curl Curl Youth & Community Centre - (ii) 1 January 2020 - 30 June 2020			
Main Hall - Concession	per hour	14.40	Yes
Main Hall - Family Day Care	per hour	17.80	No
Main Hall - Function	per hour	72.00	Yes
Main Hall - Hire Fee	per hour	48.00	Yes
Main Hall - Non Profit	per hour	31.20	Yes
Main Hall & Meeting Room - Vacation Care	per hour	18.30	No
Meeting Room - Concession	per hour	4.90	Yes
Meeting Room - Hire Fee	per hour	16.35	Yes

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Fee	Units	Fee \$	GST Applicable
Meeting Room - Non Profit	per hour	10.65	Yes
Community Centres - Elanora Heights Community Centre - (i) 1 July 2019 - 31 December 2019			
Main Hall - Elanora Community Based Non Profit Kindergarten	per hour	12.75	Yes
Main Hall - Elanora Players Production Rate	per week	410.00	Yes
Main Hall - Elanora Players Rehearsal Rate	per hour	9.50	Yes
Main Hall - Concession	per hour	10.50	Yes
Main Hall - Non Profit	per hour	22.75	Yes
Main Hall - Special Rate	per hour	20.50	Yes
Main Hall Hire Fee (formerly Profit)	per hour	35.00	Yes
Community Centres - Elanora Heights Community Centre - (ii) 1 January 2020 - 30 June 2020			
Main Hall - Elanora Community Based Non Profit Kindergarten	per hour	13.05	Yes
Main Hall - Elanora Players Production Rate	per week	418.65	Yes
Main Hall - Elanora Players Rehearsal Rate	per hour	9.70	Yes
Main Hall - Concession	per hour	10.75	Yes
Main Hall - Function	per hour	53.55	Yes
Main Hall - Hire Fee	per hour	35.75	Yes
Main Hall - Non Profit	per hour	23.25	Yes
Community Centres - Forest Community Arts Centre - (i) 1 July 2019 - 31 December 2019			
Art Exhibition/ Workshop per room	per day	130.00	Yes
Classrooms/Studio - Concession	per hour	6.00	Yes
Classrooms/Studio - Non Profit	per hour	13.00	Yes
Classrooms/Studio Hire Fee (formerly Profit)	per hour	20.00	Yes
Kiln Firing Fee - a) bisque and earthenware to max 1150 degrees Celsius	per firing	38.00	Yes
Kiln Firing Fee - b) midfire and stoneware above 1150 degrees Celsius	per firing	45.00	Yes
Meeting Room (large) - Concession	per hour	6.90	Yes
Meeting Room (large) - Non Profit	per hour	14.95	Yes
Meeting Room (large) Hire Fee (formerly Profit)	per hour	23.00	Yes
Meeting Room (small) - Concession	per hour	4.80	Yes
Meeting Room (small) - Non Profit	per hour	10.40	Yes
Meeting Room (small) Hire Fee (formerly Profit)	per hour	16.00	Yes
Pottery Room - Concession	per hour	6.00	Yes
Pottery Room - Non Profit	per hour	13.00	Yes
Pottery Room Hire Fee (formerly Profit)	per hour	20.00	Yes
Community Centres - Forest Community Arts Centre - (ii) 1 January 2020 - 30 June 2020			
Art Exhibition/ Workshop per room	per day	132.60	Yes
Classrooms/Studio - Concession	per hour	6.15	Yes
Classrooms/Studio - Function	per hour	30.60	Yes
Classrooms/Studio - Hire Fee	per hour	20.40	Yes

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Fee	Units	Fee \$	GST Applicable
Classrooms/Studio - Non Profit	per hour	13.30	Yes
Heather Flawth Meeting Room - Concession	per hour	7.05	Yes
Heather Flawth Meeting Room - Hire Fee	per hour	23.50	Yes
Heather Flawth Meeting Room - Non Profit	per hour	15.25	Yes
Kiln Firing Fee - a) bisque and earthenware to max 1150 degrees Celsius	per firing	40.00	Yes
Kiln Firing Fee - b) midfire and stoneware above 1150 degrees Celsius	per firing	45.00	Yes
Lorikeet Meeting Room - Concession	per hour	4.90	Yes
Lorikeet Meeting Room - Hire Fee	per hour	16.35	Yes
Lorikeet Meeting Room - Non Profit	per hour	10.65	Yes
Pottery Room - Concession	per hour	6.15	Yes
Pottery Room - Hire Fee	per hour	20.40	Yes
Pottery Room - Non Profit	per hour	13.30	Yes
Community Centres - Forest Youth Centre - Yoyos - (i) 1 July 2019 - 31 December 2019			
Concession	per hour	7.95	Yes
Function	per hour	53.00	Yes
Hire Fee (formerly Profit)	per hour	26.50	Yes
Non Profit	per hour	17.25	Yes
Community Centres - Forest Youth Centre - Yoyos - (ii) 1 January 2020 - 30 June 2020			
Concession	per hour	8.15	Yes
Function	per hour	40.65	Yes
Hire Fee	per hour	27.10	Yes
Non Profit	per hour	17.65	Yes
Community Centres - Forestville Memorial Hall - (i) 1 July 2019 - 31 December 2019			
Computer Pals Room	per week	85.00	Yes
Concession	per hour	12.00	Yes
Function	per hour	80.00	Yes
Hire Fee (formerly Profit)	per hour	40.00	Yes
Meeting Room 2/Kitchen - Concession	per hour	4.80	Yes
Meeting Room 2/Kitchen - Non Profit	per hour	10.40	Yes
Meeting Room 2/Kitchen Hire Fee (formerly Profit)	per hour	16.00	Yes
Non Profit	per hour	26.00	Yes
Warringah Aquatic Centre	per hour	26.55	No
Community Centres - Forestville Memorial Hall - (ii) 1 January 2020 - 30 June 2020			
Computer Pals Room	per week	86.80	Yes
Concession	per hour	12.25	Yes
Function	per hour	61.20	Yes
Hire Fee	per hour	40.85	Yes
Meeting Room 2/Kitchen - Concession	per hour	4.90	Yes

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Fee	Units	Fee \$	GST Applicable
Meeting Room 2/Kitchen - Hire Fee	per hour	16.35	Yes
Meeting Room 2/Kitchen - Non Profit	per hour	10.65	Yes
Non Profit	per hour	26.55	Yes
Warringah Aquatic Centre	per hour	27.15	No
Community Centres - Forestville Seniors Citizen Centre - (i) 1 July 2019 - 31 December 2019			
Forest Room - Concession	per hour	6.90	Yes
Forest Room - Non Profit	per hour	14.95	Yes
Forest Room Hire Fee (formerly Profit)	per hour	23.00	Yes
Main Hall - Concession	per hour	10.50	Yes
Main Hall - Non Profit	per hour	22.75	Yes
Main Hall Function	per hour	70.00	Yes
Main Hall Hire Fee (formerly Profit)	per hour	35.00	Yes
Meeting Room - Concession	per hour	4.80	Yes
Meeting Room - Non Profit	per hour	10.40	Yes
Meeting Room Hire Fee (formerly Profit)	per hour	16.00	Yes
Office - Early Education	per week	85.00	Yes
Community Centres - Forestville Seniors Citizen Centre - (ii) 1 January 2020 - 30 June 2020			
Forest Room - Concession	per hour	7.05	Yes
Forest Room - Hire Fee	per hour	23.50	Yes
Forest Room - Non Profit	per hour	15.30	Yes
Main Hall - Concession	per hour	10.75	Yes
Main Hall - Function	per hour	53.55	Yes
Main Hall - Hire Fee	per hour	35.75	Yes
Main Hall - Non Profit	per hour	23.25	Yes
Meeting Room - Concession	per hour	4.90	Yes
Meeting Room - Hire Fee	per hour	16.35	Yes
Meeting Room - Non Profit	per hour	10.65	Yes
Office - Early Education	per week	86.80	Yes
Community Centres - Forestville Youth Centre - (i) 1 July 2019 - 31 December 2019			
Concession	per hour	8.40	Yes
Function	per hour	56.00	Yes
Hire Fee (formerly Profit)	per hour	28.00	Yes
Non Profit	per hour	18.20	Yes
Vacation Care	per hour	17.90	No
Workshop	per week	61.00	Yes
Community Centres - Forestville Youth Centre - (ii) 1 January 2020 - 30 June 2020			
Concession	per hour	8.60	Yes
Function	per hour	42.90	Yes

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Fee	Units	Fee \$	GST Applicable
Hire Fee	per hour	28.60	Yes
Non Profit	per hour	18.60	Yes
Vacation Care	per hour	18.30	No
Workshop	per week	62.30	Yes
Community Centres - Griffith Park Sports Facility - (i) 1 July 2019 - 31 December 2019			
Community Room - Concession	per hour	6.90	Yes
Community Room - Non Profit	per hour	14.95	Yes
Community Room Hire Fee (formerly Profit)	per hour	23.00	Yes
Community Centres - Griffith Park Sports Facility - (ii) 1 January 2020 - 30 June 2020			
Community Room - Concession	per hour	7.05	Yes
Community Room - Hire Fee	per hour	23.50	Yes
Community Room - Non Profit	per hour	15.30	Yes
Community Centres - Harbord Literary Institute - (i) 1 July 2019 - 31 December 2019			
Main Hall - Concession	per hour	8.40	Yes
Main Hall - Non Profit	per hour	18.20	Yes
Main Hall - Function	per hour	56.00	Yes
Main Hall - Hire Fee (formerly Profit)	per hour	28.00	Yes
Main Hall/Meeting Room - Kindergarten	per day	102.00	Yes
Meeting Room - Non Profit	per hour	10.40	Yes
Meeting Room - Concession	per hour	4.80	Yes
Meeting Room - Hire Fee (formerly Profit)	per hour	16.00	Yes
Community Centres - Harbord Literary Institute - (ii) 1 January 2020 - 30 June 2020			
Main Hall - Concession	per hour	8.60	Yes
Main Hall - Non Profit	per hour	18.60	Yes
Main Hall - Function	per hour	42.90	Yes
Main Hall - Hire Fee	per hour	28.60	Yes
Main Hall/Meeting Room - Kindergarten	per day	104.15	Yes
Meeting Room - Non Profit	per hour	10.65	Yes
Meeting Room - Concession	per hour	4.90	Yes
Meeting Room - Hire Fee	per hour	16.35	Yes
Community Centres - Lionel Watts Sports and Community Centre - (i) 1 July 2019 - 31 December 2019			
AFL, Football, Cricket Clubs	per year	1,600.00	Yes
Concession	per hour	7.95	Yes
Function	per hour	53.00	Yes
Hire Fee (formerly Profit)	per hour	26.50	Yes
Non Profit	per hour	17.25	Yes

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Fee	Units	Fee \$	GST Applicable
Community Centres - Lionel Watts Sports and Community Centre - (ii) 1 January 2020 - 30 June 2020			
AFL, Football, Cricket Clubs	per year	1,633.80	Yes
Concession	per hour	8.15	Yes
Function	per hour	40.65	Yes
Hire Fee	per hour	27.10	Yes
Non Profit	per hour	17.65	Yes
Community Centres - Manly Library Meeting Room - (i) 1 July 2019 - 31 December 2019			
Concession	per hour	8.40	Yes
Hire Fee (formerly Profit)	per hour	28.00	Yes
Non Profit	per hour	18.20	Yes
Community Centres - Manly Library Meeting Room - (ii) 1 January 2020 - 30 June 2020			
Concession	per hour	8.60	Yes
Hire Fee	per hour	28.60	Yes
Non Profit	per hour	18.60	Yes
Community Centres - Manly Senior Citizens Centre - (i) 1 July 2019 - 31 December 2019			
Activity Room - Concession	per hour	10.50	Yes
Activity Room - Non Profit	per hour	22.75	Yes
Activity Room Function	per hour	70.00	Yes
Activity Room Hire Fee (formerly Profit)	per hour	35.00	Yes
Hall - Concession	per hour	12.00	Yes
Hall - Function	per hour	80.00	Yes
Hall - Hire Fee (formerly Profit)	per hour	40.00	Yes
Hall - Non Profit	per hour	26.00	Yes
Community Centres - Manly Senior Citizens Centre - (ii) 1 January 2020 - 30 June 2020			
Activity Room - Concession	per hour	10.75	Yes
Activity Room - Function	per hour	53.55	Yes
Activity Room - Hire Fee	per hour	35.75	Yes
Activity Room - Non Profit	per hour	23.25	Yes
Hall - Concession	per hour	12.25	Yes
Hall - Function	per hour	61.20	Yes
Hall - Hire Fee	per hour	40.85	Yes
Hall - Non Profit	per hour	26.55	Yes
Community Centres - Manly Vale Community Centre - (i) 1 July 2019 - 31 December 2019			
Concession	per hour	8.40	Yes
Function Innes Rd	per hour	56.00	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
Function Lovatt St	per hour	56.00	Yes
Hall Hire Fee Innes Rd (formerly Profit)	per hour	28.00	Yes
Hall Hire Fee Lovatt St (formerly Profit)	per hour	28.00	Yes
Kindergarten	per day	75.00	Yes
Non Profit	per hour	18.25	Yes
Vacation Care	per hour	17.90	No
Warringah Print Workshop	per week	161.35	Yes
Community Centres - Manly Vale Community Centre - (ii) 1 January 2020 - 30 June 2020			
Concession	per hour	8.60	Yes
Function	per hour	42.90	Yes
Hire Fee	per hour	28.60	Yes
Kindergarten	per day	80.00	Yes
Non Profit	per hour	18.65	Yes
Vacation Care	per hour	18.30	No
Warringah Print Workshop	per week	164.75	Yes
Community Centres - Manly Youth Centre - (i) 1 July 2019 - 31 December 2019			
Concession - Hall	per hour	12.00	Yes
Function	per hour	80.00	Yes
Hire Fee (formerly Profit)	per hour	40.00	Yes
Meeting Room	per hour	16.00	Yes
Meeting Room - Concession	per hour	4.80	Yes
Meeting Room - Non Profit	per hour	10.40	Yes
Non Profit - Hall	per hour	26.00	Yes
Community Centres - Manly Youth Centre - (ii) 1 January 2020 - 30 June 2020			
Hall - Concession	per hour	12.25	Yes
Hall - Function	per hour	61.20	Yes
Hall - Hire Fee	per hour	40.85	Yes
Hall - Non Profit	per hour	26.55	Yes
Meeting Room - Concession	per hour	4.90	Yes
Meeting Room - Hire Fee	per hour	16.35	Yes
Meeting Room - Non Profit	per hour	10.65	Yes
Community Centres - Mona Vale Memorial Hall - (i) 1 July 2019 - 31 December 2019			
Main Hall - Concession	per hour	12.00	Yes
Main Hall - Exhibition Rate	per day	180.00	Yes
Main Hall - Function	per hour	80.00	Yes
Main Hall - Hire Fee (formerly Profit)	per hour	40.00	Yes
Main Hall - Non Profit	per hour	26.00	Yes
Meeting Room - Concession	per hour	6.90	Yes

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Fee	Units	Fee \$	GST Applicable
Meeting Room - Hire Fee (formerly Profit)	per hour	23.00	Yes
Meeting Room - Non Profit	per hour	14.95	Yes
Community Centres - Mona Vale Memorial Hall - (ii) 1 January 2020 - 30 June 2020			
Main Hall - Concession	per hour	12.25	Yes
Main Hall - Exhibition Rate	per day	183.80	Yes
Main Hall - Function	per hour	61.20	Yes
Main Hall - Hire Fee	per hour	40.85	Yes
Main Hall - Non Profit	per hour	26.55	Yes
Meeting Room - Concession	per hour	7.05	Yes
Meeting Room - Hire Fee	per hour	23.50	Yes
Meeting Room - Non Profit	per hour	15.30	Yes
Community Centres - Narrabeena Community Centre - (i) 1 July 2019 - 31 December 2019			
East or West Hall - Concession	per hour	6.90	Yes
East or West Hall - Non Profit	per hour	14.95	Yes
East or West Hall Function	per hour	46.00	Yes
East or West Hall Hire Fee (formerly Profit)	per hour	23.00	Yes
Main Hall - Concession	per hour	8.40	Yes
Main Hall - Non Profit	per hour	18.20	Yes
Main Hall - Family Day Care	per hour	17.40	No
Main Hall Function	per hour	56.00	Yes
Main Hall Hire Fee (formerly Profit)	per hour	28.00	Yes
Community Centres - Narrabeena Community Centre - (ii) 1 January 2020 - 30 June 2020			
East or West Hall - Concession	per hour	7.05	Yes
East or West Hall - Function	per hour	35.25	Yes
East or West Hall - Hire Fee	per hour	23.50	Yes
East or West Hall - Non Profit	per hour	15.30	Yes
Main Hall - Concession	per hour	8.60	Yes
Main Hall - Family Day Care	per hour	17.80	No
Main Hall - Function	per hour	42.90	Yes
Main Hall - Hire Fee	per hour	28.60	Yes
Main Hall - Non Profit	per hour	18.60	Yes
Community Centres - Nelson Heather Centre - (i) 1 July 2019 - 31 December 2019			
Angophora/Banksia Room - Concession	per hour	10.50	Yes
Angophora/Banksia Room - Function	per hour	70.00	Yes
Angophora/Banksia Room - Hire Fee (formerly Profit)	per hour	35.00	Yes
Angophora/Banksia Room - Non Profit	per hour	22.75	Yes
Northern Beaches Food Services	per annum	27,912.00	Yes
Northern Beaches Interchange	per annum	32,537.00	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
Peninsula Bridge Club	per annum	12,100.00	Yes
Waratah Room - Concession	per hour	6.90	Yes
Waratah Room - Hire Fee (formerly Profit)	per hour	23.00	Yes
Waratah Room - Non Profit	per hour	14.95	Yes
Community Centres - Nelson Heather Centre - (ii) 1 January 2020 - 30 June 2020			
Angophora/Banksia Room - Concession	per hour	10.75	Yes
Angophora/Banksia Room - Function	per hour	53.55	Yes
Angophora/Banksia Room - Hire Fee	per hour	35.75	Yes
Angophora/Banksia Room - Non Profit	per hour	23.25	Yes
Northern Beaches Food Services	per annum	28,500.95	Yes
Northern Beaches Interchange	per annum	33,223.55	Yes
Peninsula Bridge Club	per annum	12,355.35	Yes
Waratah Room - Concession	per hour	7.05	Yes
Waratah Room - Hire Fee (formerly Profit)	per hour	23.50	Yes
Waratah Room - Non Profit	per hour	15.30	Yes
Community Centres - Newport Community Centre - (i) 1 July 2019 - 31 December 2019			
Activity 1 & 2 - Function	per hour	70.00	Yes
Activity 1 & 2 - Hire Fee (formerly Profit)	per hour	35.00	Yes
Activity Room 1 & 2 - Exhibition Rate	per day	180.00	Yes
Activity Room 1 & 2 - Non Profit	per hour	22.75	Yes
Activity Room 1 & 2 - Concession	per hour	10.50	Yes
Main Hall - Concession	per hour	12.00	Yes
Main Hall - Exhibition Rate	per day	180.00	Yes
Main Hall - Function	per hour	80.00	Yes
Main Hall - Hire Fee (formerly Profit)	per hour	40.00	Yes
Main Hall - Non Profit	per hour	26.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Casual rate	per hour	19.50	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Coaching rate	per hour	20.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Regular 4 hour special rate	per 4 hours	43.50	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Regular Weekly Rate to 4 hours	per hour	14.50	Yes
Community Centres - Newport Community Centre - (ii) 1 January 2020 - 30 June 2020			
Activity 1 & 2 - Function	per hour	53.55	Yes
Activity 1 & 2 - Hire Fee	per hour	35.75	Yes
Activity Room 1 & 2 - Exhibition Rate	per day	183.80	Yes
Activity Room 1 & 2 - Non Profit	per hour	23.25	Yes
Activity Room 1 & 2 - Concession	per hour	10.75	Yes
Main Hall - Concession	per hour	12.25	Yes
Main Hall - Exhibition Rate	per day	183.80	Yes
Main Hall - Function	per hour	61.20	Yes

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Fee	Units	Fee \$	GST Applicable
Main Hall - Hire Fee	per hour	40.85	Yes
Main Hall - Non Profit			
Tennis Court Hire - Tennis Courts 1 & 2 - Coaching rate	per hour	26.55	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Court Hire	per hour	20.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Court Hire	per hour	15.00	Yes
Community Centres - North Balgowlah Community Centre - (i) 1 July 2019 - 31 December 2019			
Craft Room - Concession	per hour	4.80	Yes
Craft Room - Hire Fee	per hour	16.00	Yes
Craft Room - Non Profit	per hour	10.40	Yes
Community Centres - North Balgowlah Community Centre - (ii) 1 January 2020 - 30 June 2020			
Craft Room - Concession	per hour	4.90	Yes
Craft Room - Hire Fee	per hour	16.35	Yes
Craft Room - Non Profit	per hour	10.65	Yes
Lower Hall - Concession	per hour	7.05	Yes
Lower Hall - Function	per hour	35.25	Yes
Lower Hall - Hire Fee	per hour	23.50	Yes
Lower Hall - Non Profit	per hour	15.25	Yes
Top Hall - Concession	per hour	8.15	Yes
Top Hall - Hire Fee	per hour	27.05	Yes
Top Hall - Non Profit	per hour	17.60	Yes
Community Centres - North Curl Curl Community Centre - (i) 1 July 2019 - 31 December 2019			
Function	per hour	80.00	Yes
Hall - Concession	per hour	12.00	Yes
Hall - Non Profit	per hour	26.00	Yes
Hire Fee (formerly Profit)	per hour	40.00	Yes
Meeting Room - Concession	per hour	4.80	Yes
Meeting Room - Non Profit	per hour	10.40	Yes
Meeting Room Hire Fee (formerly Profit)	per hour	16.00	Yes
Outdoor Hire Fee	per hour	40.00	Yes
Community Centres - North Curl Curl Community Centre - (ii) 1 January 2020 - 30 June 2020			
Hall - Concession	per hour	12.25	Yes
Hall - Function	per hour	61.20	Yes
Hall - Hire Fee	per hour	40.85	Yes
Hall - Non Profit	per hour	26.55	Yes
Meeting Room - Concession	per hour	4.90	Yes
Meeting Room - Hire Fee	per hour	16.35	Yes
Meeting Room - Non Profit	per hour	10.65	Yes
Outdoor Hire Fee	per hour	40.85	Yes

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Fee	Units	Fee \$	GST Applicable
Community Centres - North Narrabeen Community & Tennis Centre - (i) 1 July 2019 - 31 December 2019			
Main Hall - Concession	per hour	10.50	Yes
Main Hall - Function	per hour	70.00	Yes
Main Hall - Hire Fee (formerly Profit)	per hour	35.00	Yes
Main Hall - Non Profit	per hour	22.75	Yes
Middle Hall - Narrabeen Community Based Non Profit Kindergarten	per hour	8.40	Yes
Middle Hall - Concession	per hour	6.90	Yes
Middle Hall - Hire Fee (formerly Profit)	per hour	23.00	Yes
Middle Hall - Non Profit	per hour	14.95	Yes
Small Hall - Narrabeen Community Based Non Profit Kindergarten	per hour	7.40	Yes
Small Hall - Concession	per hour	6.90	Yes
Small Hall - Hire Fee (formerly Profit)	per hour	23.00	Yes
Small Hall - Non Profit	per hour	14.95	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Casual rate	per hour	19.50	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Coaching rate	per hour	20.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Regular 4 hour special rate	per 4 hours	43.50	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Regular Weekly Rate to 4 hours	per hour	14.50	Yes
Community Centres - North Narrabeen Community & Tennis Centre - (ii) 1 January 2020 - 30 June 2020			
Main Hall - Concession	per hour	10.75	Yes
Main Hall - Function	per hour	53.55	Yes
Main Hall - Hire Fee	per hour	35.75	Yes
Main Hall - Non Profit	per hour	23.25	Yes
Middle Hall - Narrabeen Community Based Non Profit Kindergarten	per hour	8.60	Yes
Middle Hall - Concession	per hour	7.05	Yes
Middle Hall - Hire Fee	per hour	23.50	Yes
Middle Hall - Non Profit	per hour	15.30	Yes
Small Hall - Narrabeen Community Based Non Profit Kindergarten	per hour	7.60	Yes
Small Hall - Concession	per hour	7.05	Yes
Small Hall - Hire Fee	per hour	23.50	Yes
Small Hall - Non Profit	per hour	15.30	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Coaching rate	per hour	20.00	Yes
Tennis Court Hire - Tennis Courts 1 & 2 - Court Hire	per hour	15.00	Yes
Community Centres - North Steyne Surf Pavilion - Hall - (i) 1 July 2019 - 31 December 2019			
Concession	per hour	12.00	Yes
Function	per hour	80.00	Yes
Hall - Hire Fee (formerly Profit)	per hour	40.00	Yes
Non Profit	per hour	26.00	Yes
Community Centres - North Steyne Surf Pavilion - Hall - (ii) 1 January 2020 - 30 June 2020			
Concession	per hour	12.25	Yes

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Fee	Units	Fee \$	GST Applicable
Function	per hour	61.20	Yes
Hall - Hire Fee	per hour	40.85	Yes
Non Profit	per hour	26.55	Yes
Community Centres - Oxford Falls Peace Park - (i) 1 July 2019 - 31 December 2019			
Concession	per hour	7.95	Yes
Function	per hour	53.00	Yes
Hire Fee (formerly Profit)	per hour	26.50	Yes
Non Profit	per hour	17.25	Yes
Community Centres - Oxford Falls Peace Park - (ii) 1 January 2020 - 30 June 2020			
Concession	per hour	8.15	Yes
Function	per hour	40.65	Yes
Hire Fee	per hour	27.10	Yes
Non Profit	per hour	17.65	Yes
Community Centres - Queenscliff Surf Pavilion - Hall - (i) 1 July 2019 - 31 December 2019			
Concession	per hour	12.00	Yes
Function	per hour	80.00	Yes
Hire Fee (formerly Profit)	per hour	40.00	Yes
Non Profit	per hour	26.00	Yes
Community Centres - Queenscliff Surf Pavilion - Hall - (ii) 1 January 2020 - 30 June 2020			
Concession	per hour	12.25	Yes
Function	per hour	61.20	Yes
Hire Fee	per hour	40.85	Yes
Non Profit	per hour	26.55	Yes
Community Centres - Seaforth Community Centre - (i) 1 July 2019 - 31 December 2019			
Concession	per hour	15.60	Yes
Function	per hour	104.00	Yes
Hire Fee (formerly Profit)	per hour	52.00	Yes
Non Profit	per hour	33.80	Yes
Primary Oshcare	per hour	17.00	Yes
Primary Oshcare - Vacation Care	per year	16,250.00	Yes
Community Centres - Seaforth Community Centre - (ii) 1 January 2020 - 30 June 2020			
Concession	per hour	15.95	Yes
Function	per hour	79.65	Yes
Hire Fee	per hour	53.10	Yes
Non Profit	per hour	34.55	Yes

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Fee	Units	Fee \$	GST Applicable
Primary Oshcare	per hour	17.40	Yes
Primary Oshcare - Vacation Care	per year	16,592.90	Yes
Community Centres - Seaforth Oval Sporting & Community Pavilion - (i) 1 July 2019 - 31 December 2019			
Concession	per hour	12.00	Yes
Function	per hour	80.00	Yes
Hire Fee (formerly Profit)	per hour	40.00	Yes
Non Profit	per hour	26.00	Yes
Community Centres - Seaforth Oval Sporting & Community Pavilion - (ii) 1 January 2020 - 30 June 2020			
Concession	per hour	12.25	Yes
Function	per hour	61.20	Yes
Hire Fee	per hour	40.85	Yes
Non Profit	per hour	26.55	Yes
Community Centres - Seaforth Village Community Centre - (i) 1 July 2019 - 31 December 2019			
Concession	per hour	12.00	Yes
Hire Fee (formerly "Profit")	per hour	40.00	Yes
Non Profit	per hour	26.00	Yes
Community Centres - Seaforth Village Community Centre - (ii) 1 January 2020 - 30 June 2020			
Concession	per hour	12.25	Yes
Function	per hour	61.20	Yes
Hire Fee	per hour	40.85	Yes
Non Profit	per hour	26.55	Yes
Community Centres - Ted Blackwood Narrabeen Youth and Community Centre - (i) 1 July 2019 - 31 December 2019			
Exhibition Rate	per day	460.00	Yes
Main Hall - Concession Rate	per hour	12.00	Yes
Main Hall - Election Rate	per day	1,350.00	Yes
Main Hall - Function	per hour	80.00	Yes
Main Hall - Hire Fee (formerly Profit)	per hour	40.00	Yes
Main Hall - Non Profit Rate	per hour	26.00	Yes
Meeting Room - Hire Fee (formerly Profit)	per hour	16.00	Yes
Meeting Room - Non Profit Rate	per hour	10.40	Yes
Community Centres - Ted Blackwood Narrabeen Youth and Community Centre - (ii) 1 January 2020 - 30 June 2020			
Exhibition Rate	per day	300.00	Yes
Main Hall - Concession	per hour	12.25	Yes
Main Hall - Election	per day	1,378.50	Yes
Main Hall - Function	per hour	61.20	Yes

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Fee	Units	Fee \$	GST Applicable
Main Hall - Hire Fee	per hour	40.85	Yes
Main Hall - Non Profit	per hour	26.55	Yes
Meeting Room - Hire Fee	per hour	16.35	Yes
Meeting Room - Non Profit	per hour	10.65	Yes
Community Centres - Terrey Hills Community Centre - (i) 1 July 2019 - 31 December 2019			
Helen Coleman Room - Belrose / Terry Hills Computer Pals for Seniors	per week	85.00	Yes
Main Hall - Concession	per hour	7.95	Yes
Main Hall - Non Profit	per hour	17.25	Yes
Main Hall Function	per hour	53.00	Yes
Main Hall Hire Fee (formerly Profit)	per hour	26.50	Yes
Meeting Room - Concession	per hour	4.80	Yes
Meeting Room - Non Profit	per hour	10.40	Yes
Meeting Room Hire Fee (formerly Profit)	per hour	16.00	Yes
Radio Northern Beaches	per month	1,050.00	Yes
Community Centres - Terrey Hills Community Centre - (ii) 1 January 2020 - 30 June 2020			
Helen Coleman Room - Belrose / Terry Hills Computer Pals for Seniors	per week	86.80	Yes
Main Hall - Concession	per hour	8.15	Yes
Main Hall - Function	per hour	40.65	Yes
Main Hall - Hire Fee	per hour	27.10	Yes
Main Hall - Non Profit	per hour	17.65	Yes
Meeting Room - Concession	per hour	4.90	Yes
Meeting Room - Hire Fee	per hour	16.35	Yes
Meeting Room - Non Profit	per hour	10.65	Yes
Radio Northern Beaches	per month	1,072.20	Yes
Community Centres - Tramshed Community Arts Centre - (i) 1 July 2019 - 31 December 2019			
Art Exhibition/ Workshop	per day	130.00	Yes
Berry Hall - Concession	per hour	10.50	Yes
Berry Hall - Non Profit	per hour	22.75	Yes
Berry Hall Function	per hour	70.00	Yes
Berry Hall Hire Fee (formerly Profit)	per hour	35.00	Yes
Computer Pals	per week	115.00	Yes
Kiln Firing Fee - a) bisque and earthenware to max 1150 degrees Celsius	per firing	38.00	Yes
Kiln Firing Fee - b) midfire and stoneware above 1150 degrees Celsius	per firing	45.00	Yes
Lakeside Meeting Room - Concession	per hour	4.80	Yes
Lakeside Meeting Room - Non Profit	per hour	10.40	Yes
Lakeside Meeting Room Concession	per hour	6.00	Yes
Lakeside Meeting Room Hire Fee (formerly Profit)	per hour	16.00	Yes
Lakeside Meeting Room Non Profit	per hour	13.00	Yes
Lakeview Function	per hour	80.00	Yes

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Fee	Units	Fee \$	GST Applicable
Lakeview Hall - Concession	per hour	12.00	Yes
Lakeview Hall - Non Profit	per hour	26.00	Yes
Lakeview Hall Hire Fee (formerly Profit)	per hour	40.00	Yes
Pottery Room - Concession	per hour	6.00	Yes
Pottery Room - Non Profit	per hour	13.00	Yes
Pottery Room Hire Fee (formerly Profit)	per hour	20.00	Yes
Tramshed Hall - Concession	per hour	7.95	Yes
Tramshed Hall - Non Profit	per hour	17.25	Yes
Tramshed Hall Function	per hour	53.00	Yes
Tramshed Hall Hire Fee (formerly Profit)	per hour	26.50	Yes
Tramshed Meeting Room Concession	per hour	6.00	Yes
Tramshed Meeting Room Hire Fee (formerly Profit)	per hour	23.00	Yes
Tramshed Meeting Room Non Profit	per hour	13.00	Yes
Community Centres - Tramshed Community Arts Centre - (ii) 1 January 2020 - 30 June 2020			
Art Exhibition/ Workshop	per day	132.75	Yes
Berry Hall - Concession	per hour	10.75	Yes
Berry Hall - Hire Fee	per hour	35.75	Yes
Berry Hall - Non Profit	per hour	23.25	Yes
Berry Hall- Function	per hour	53.55	Yes
Computer Pals	per week	117.45	Yes
Kiln Firing Fee - a) bisque and earthenware to max 1150 degrees Celsius	per firing	40.00	Yes
Kiln Firing Fee - b) midfire and stoneware above 1150 degrees Celsius	per firing	45.00	Yes
Lakeside Meeting Room - Hire Fee	per hour	16.35	Yes
Lakeview - Function	per hour	61.20	Yes
Lakeview Hall - Concession	per hour	12.25	Yes
Lakeview Hall - Hire Fee	per hour	40.85	Yes
Lakeview Hall - Non Profit	per hour	26.55	Yes
Pottery Room - Concession	per hour	6.15	Yes
Pottery Room - Hire Fee	per hour	20.45	Yes
Pottery Room - Non Profit	per hour	13.30	Yes
Tramshed Hall - Concession	per hour	8.15	Yes
Tramshed Hall - Function	per hour	40.65	Yes
Tramshed Hall - Hire Fee	per hour	27.10	Yes
Tramshed Hall - Non Profit	per hour	17.65	Yes
Tramshed Meeting Room - Concession	per hour	7.05	Yes
Tramshed Meeting Room - Hire Fee	per hour	23.50	Yes
Tramshed Meeting Room - Non Profit	per hour	15.30	Yes
Community Development Fees: Beverage and Snack Sales			
Drink sales at events	per item	2.00	Yes
Snack sales (chips etc.) at events	per item	1.00	Yes

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Fee	Units	Fee \$	GST Applicable
Community Development Fees: Community Events/Activities - minor.			
a) i) Minor scale Event - Community Benefit Event	per entry	0.00	Yes
a) ii) Minor scale Event - Small Scale Event	per entry	5.00	Yes
a) iii) Minor scale Event	per entry	10.00	Yes
b) Medium scale Event	per entry	20.00	Yes
c) Large scale or Complex Event	per entry	40.00	Yes
d) Major scale Event / Small Workshop	per entry	30.00	Yes
e) Team entry to event e.g. 24/7 Film Festival, Band Competitions	per entry	50.00	Yes
Community Development Fees: Equipment Hire			
a) Rental of Council equipment (safety barrier, PA, lighting etc.) - not for profit	per item per day	15.00	Yes
b) Rental of Council equipment (safety barrier, PA, lighting etc.) - for profit	per item per day	30.00	Yes
Community Development Fees: General.			
a) Large Workshop	per workshop	10.00	Yes
b) Conference (Small)	per conference	20.00	Yes
c) Conference (Large)	per conference	30.00	Yes
Community Development Fees: Markets			
a) Fee for holding a stall at a small scale event	per day	30.00	Yes
b) Fee for holding a stall at a medium scale event	per day	60.00	Yes
c) Fee for holding a stall at a large scale event	per day	90.00	Yes
e) Marquee Hire - fee passed on to single stall holder	per day	0.00	Cost recovery
f) Marquee Hire split fee - fee passed on to multiple stall holders	per day	0.00	Cost recovery
Community Development Fees: Merchandise Sales			
a) Small items e.g. DVD	per item	5.00	Yes
b) Medium Items e.g. T-Shirts	per item	10.00	Yes
Mainly Art Gallery and Museum			
Commission on sale - artist not represented by a gallery	per item	0.00	30% Yes
Commission on sale - artist represented by a gallery exhibition	per item	0.00	15% Yes
Commissions - sale of items from collaborative exhibition	per item	0.00	30% Yes
Commissions - sale of paintings, etc.	per item	0.00	30% Yes
Commissions - where an artist is represented by a gallery - sale of items from collaborative exhibition	per item	0.00	15% Yes
Commissions - where an artist is represented by a gallery - sale of paintings, etc.	per item	0.00	15% Yes
Gallery admission fee	per person	0.00	Free entry
Hire fee for travel exhibitions - large or complex scale touring exhibitions of 2D and 3D works	per exhibition	10,000.00	Yes

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Fee	Units	Fee \$	GST Applicable
Hire fee for travel exhibitions - large or complex scale touring exhibitions of primarily 2D works	per exhibition	10,000.00	Yes
Hire fee for travel exhibitions - large or complex special touring exhibitions	per exhibition	15,000.00	Yes
Hire fee for travel exhibitions - medium scale touring exhibitions of 2D and 3D works	per exhibition	8,000.00	Yes
Hire fee for travel exhibitions - medium scale touring exhibitions of primarily 2D works	per exhibition	7,000.00	Yes
Hire fee for travel exhibitions - medium special touring exhibitions	per exhibition	12,000.00	Yes
Hire fee for travel exhibitions - small scale touring exhibitions of 2D and 3D works	per exhibition	5,500.00	Yes
Hire fee for travel exhibitions - small scale touring exhibitions of primarily 2D works	per exhibition	4,000.00	Yes
Hire fee for travel exhibitions - small special touring exhibitions	per exhibition	8,000.00	Yes
Kids Art Adventures	per person	26.00	Yes
Public programs - artist talk or seminar	per person	15.00	Yes
Public programs - children's workshop or interactive program	per person	31.00	Yes
Public programs - longer artist talk or seminar	per person	41.00	Yes
Public programs - longer workshop or interactive program	per person	51.00	Yes
Public programs - workshop or interactive program	per person	41.00	Yes
Venue Hire - commercial	per hour	183.00	Yes
Venue Hire - Non-Northern Beaches based community groups	per hour	162.00	Yes
Venue Hire - Northern Beaches based community groups	per hour	100.00	Yes
Venue Hire - private	per hour	121.00	Yes
Venue Hire - staff costs (2 staff)	per hour	200.00	Yes
Meals on Wheels - Food Portions			
Dessert	each	2.50	No
Juice	each	0.50	No
Main Meal	per meal	6.50	No
Omelette	each	2.00	No
Petite Meal	per meal	4.50	No
Salad	each	7.50	No
Sandwich	each	4.50	No
Soup	each	2.50	No
Meals on Wheels - Other Charges			
Community Lunches	per lunch	10.00	No
Social Outing	per instance	10.00	No
Children's Services			
Beacon Hill Vacation Care			
Failed payment transaction attempt	each	2.75	Yes
Late Collection Fee	per 5 minutes	10.50	No
Late payment fee applied to accounts 28 days in arrears	per account	10.50	No
Vacation Care (per child per day)	per day	72.00	No

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Fee	Units	Fee \$	GST Applicable
Belrose Children's Centre			
Failed payment transaction attempt	each	2.75	Yes
Late collection fee	per 5 minutes	10.50	No
Late payment fee applied to accounts 28 days in arrears	each	10.50	No
Per child 0 - 2 year room	per day	127.00	No
Per child 2 - 3 year room	per day	117.00	No
Per child 3 - 5 year room	per day	102.00	No
Brookvale Children's Centre			
Failed payment transaction attempt	each	2.75	Yes
Late collection fee	per 5 minutes	10.50	No
Late payment fee applied to accounts 28 days in arrears	each	10.50	No
Per child 0 - 2 year room	per day	127.00	No
Per child 2 - 3 year room	per day	117.00	No
Per child 3 - 5 year room	per day	102.00	No
Brookvale Occasional Care Centre			
Cancellation after 8.30 AM on day of care	per day	0.00 full fee for booked care	No
Cancellation before 8.30 AM on day of care	per day	15.70	No
Failed payment transaction attempt	each	2.75	Yes
Late collection fee	per 5 minutes	10.50	No
Late payment fee applied to accounts 28 days in arrears	each	10.50	No
Per child 8.30am to 3.30pm	per day	94.00	No
Per child between 8.30am to 3.30pm	per hour	18.00	No
Cromer Vacation Care			
Failed payment transaction attempt	each	2.75	Yes
Late Collection Fee	per 5 minutes	10.50	No
Late payment fee applied to accounts 28 days in arrears	per account	10.50	No
Vacation Care Daily Fee (per child per day)	per day	72.00	No
Dee Why Children's Centre			
Failed payment transaction attempt	each	2.75	Yes
Late collection fee	per 5 minutes	10.50	No
Late payment fee applied to accounts 28 days in arrears	each	10.50	No
Per child 0 - 2 year room	per day	127.00	No
Per child 2 - 3 year room	per day	117.00	No

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Fee	Units	Fee \$	GST Applicable
Per child 3 -5 year room	per day	102.00	No
Family Day Care			
Failed payment transaction attempt	each	2.75	Yes
Family Play Session Fee 10 Sessions-Fee for families to attend 10 play sessions	per 10 sessions	50.00	No
Family Play Session Fee 4 Sessions-Fee for families to attend 4 play sessions	per 4 sessions	20.00	No
Fee charged to educators for late submission of time sheets	per event	5.00	No
Parent Administration Levy to support the cost of care	per hour	1.80	No
Play session - basic rate for educators to attend play session	per session	9.45	No
Play session - inclusive rate for educators to attend play session - partial vehicle lift to support attendance	per session	12.80	No
Provide Training to family day care educators	per session	0.00 up to \$55.00	Yes
Forestville Vacation Care			
Failed payment transaction attempt		2.75	Yes
Late Collection Fee	per 5 minutes	10.50	No
Late payment fee applied to accounts 28 days in arrears	per account	10.50	No
Vacation Care Daily Fee (per child per day)	per day	72.00	No
Harbord Vacation Care			
Failed payment transaction attempt	each	2.75	Yes
Late Collection Fee	per 5 minutes	10.50	No
Late payment fee applied to accounts 28 days in arrears	per account	10.50	No
Vacation Care Daily Fee (per child per day)	per day	72.00	No
Harbour View Children's Centre			
Failed payment transaction attempt	each	2.75	Yes
Late collection fee	per 5 minutes	10.50	No
Late payment fee applied to accounts 28 days in arrears	each	10.50	No
Per child 0 - 2 year room	per day	138.00	No
Per child 2 - 3 year room	per day	128.00	No
Per child 3 -5 year room	per day	118.00	No
Manly Community & Ivanhoe Park Preschool			
Child aged 3 years old on or before 31 July	per day	56.00	No
Child aged 4 years old on or before 31 July	per day	53.00	No
Child from low income and Aboriginal families (criteria apply)	per day	10.00	No
Failed payment transaction attempt	each	2.75	Yes
Late Collection Fee	per 5 minutes	10.50	No
Late payment fee applied to accounts 28 days in arrears	each	10.50	No

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Fee	Units	Fee \$	GST Applicable
Manly Vale Vacation Care			
Failed payment transaction attempt	each	2.75	Yes
Late Collection Fee	per 5 minutes	10.50	No
Late payment fee applied to accounts 28 days in arrears	per account	10.50	No
Vacation Care Daily Fee (per child per day)	per day	72.00	No
Narrabeen Children's Centre			
Failed payment transaction attempt	each	2.75	Yes
Late Collection Fee	per 5 minutes	10.50	No
Late payment fee applied to accounts 28 days in arrears	each	10.50	No
Per child 0 - 2 year room	per day	127.00	No
Per child 2 - 3 year room	per day	117.00	No
Per child 3 - 5 year room	per day	102.00	No
Roundhouse Children's Centre			
Failed payment transaction attempt	each	2.75	Yes
Late Collection Fee	per 5 minutes	10.50	No
Late payment fee applied to accounts 28 days in arrears	each	10.50	No
Per child 0 - 2 year room	per day	138.00	No
Per child 2 - 3 year room	per day	128.00	No
Per child 3 - 5 year room	per day	118.00	No
Vacation Care Administration			
Advertisement in Vacation Care Brochure	per day	0.00	Yes
Environmental Compliance			
Animal Management (Companion Animals Registration)			
Animal not desexed	per application	210.00	No
Animal not desexed kept by recognised breeder for breeding purposes	per application	58.00	No
Animal under 6 months old not desexed	per application	58.00	No
Assistance animal	per application	0.00	No
Cat born prior to 1 July 1999 where ownership has not changed	per application	0.00	No
Desexed animal	per application	58.00	No
Desexed animal owned by eligible pensioner	per application	25.00	No
Desexed animal sold by eligible pound or shelter	per application	29.00	No
Dog in the services of the State, for example, a police dog	per application	0.00	No
Greyhound currently registered under the Greyhound Racing Act 2009	per application	0.00	No
Late Fee (registration)	per application	16.00	Yes

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Fee	Units	Fee \$	GST Applicable
Working dog	per application	0.00	No
Animal Management (Companion Animals)			
Animal surrender fee	per animal	357.50	No
Daily maintenance charge	per day	76.60	No
Dangerous Dog and Restricted Dog Enclosure Certificate of Compliance fee s58H(2)(b) (includes one inspection)	per certificate	150.00	No
Dog waste bags - 200 bags per roll	per roll	5.15	Yes
Release fee for animals identified on the Companion Animals Register (includes the first day of maintenance)	per animal	112.00	No
Release fee for animals not identified on the Companion Animals Register (includes the first day of maintenance)	per animal	122.00	No
Awnings			
Application for extension of time - Notice	each	75.00	No
Cost Compliance Notice, Non-compliance with Order for Awnings	per officer per hour	75.00	No
Defective awning inspection; proactive or complaint	per inspection	215.00	Yes
Building Approvals			
Additional inspection	per inspection	90.00	No
Amendments to out of hours building works application - can only amend an existing permit prior to commencement	per application	70.00	Yes
Appointment of Council as the PCA to replace private certifier (transfer of PCA role to Council) Work value between \$250,001 to \$500,000	per application	1,400.00	Yes
Appointment of Council as the PCA to replace private certifier (transfer of PCA role to Council) Work value between \$500,001 to \$1 million	per application	1,600.00	Yes
Appointment of Council as the PCA to replace private certifier (transfer of PCA role to Council) Work value less than or equal to \$250,000 (application fee based on value of works)	per application	1,250.00	Yes
Appointment of Council as the PCA to replace private certifier (transfer of PCA role to Council) Work value more than \$1 million	per application	2,050.00	Yes
Appointment of Council as the PCA. Excludes forced appointment by the BPB, or appointment as replacement PCA.	per application	110.00	Yes
Assessment of a request to terminate a Strata Plan	per application	500.00	No
Building Certificate - Urgency Fee - 4 day turnaround subject to staff availability and/or building complexity (not available where there is unauthorised works involved)	per application	615.00	Yes
Building Certificate Application - Class 1 and 10 Buildings	per application	250.00	No
Building Certificate Application - Class 2 and 9 Buildings - Floor area > 2,000m ²	per application	0.00	No
Building Certificate Application - Class 2 and 9 Buildings - Floor area between 200m ² and 2,000m ²	per application	0.00	No
Building Certificate Application - Class 2 and 9 Buildings - Floor area not exceed 200m ²	per application	250.00	No
Building Certificate Notification	per notification	310.00	Yes
Compliance Certificate Fee - where Council nominated as Principal Certifying Authority (PCA)	each	300.00	Yes
Complying Development Applications - Work value between \$150,001 to \$250,000	per application	817.00	Yes

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Fee	Units	Fee \$	GST Applicable
Complying Development Applications - Work value between \$250,001 to \$500,000	per application	1,226.00	Yes
Complying Development Applications - Work value between \$50,001 to \$150,000	per application	645.00	Yes
Complying Development Applications - Work value between \$500,001 to \$1 million	per application	1,736.00	Yes
Complying Development Applications - Work value less than or equal to \$50,000 (application fee based on value of works)	per application	460.00	Yes
Complying Development Applications - Work value more than \$1 million	per application	2,451.00	Yes
Construction Certificate - reduced rate. Up to 10% reduction on standard CC fee, at the discretion of Council, where two written quotations from a qualified person are provided.	per application	0.00	Yes
Construction Certificates - Class 2 - 9 Buildings - Work value between \$150,001 to \$250,000 (application fee based on value of works)	per application	740.00	Yes
Construction Certificates - Class 2 - 9 Buildings - Work value between \$500,001 to \$1 million	per application	1,710.00	Yes
Construction Certificates - Class 2 - 9 Buildings - Work value less than or equal to \$150,000 (application fee based on value of works)	per application	530.00	Yes
Construction Certificates - Class 2 - 9 Buildings Work value between \$250,001 to \$500,000	per application	1,030.00	Yes
Construction Certificates - Class 2 - 9 Buildings - Work value more than \$1 million	per application	2,020.00	Yes
		\$2020.00 plus 0.2% of value of works exceeding \$1,000,000	
Construction Certificates Class 1 & 10 Buildings - Work value between \$150,001 to \$250,000	per application	715.00	Yes
Construction Certificates Class 1 & 10 Buildings - Work value between \$250,001 to \$500,000	per application	971.00	Yes
Construction Certificates Class 1 & 10 Buildings - Work value between \$500,001 to \$1 million	per application	1,330.00	Yes
Construction Certificates Class 1 & 10 Buildings - Work value less than or equal to \$150,000 (application fee based on value of works)	per application	511.00	Yes
Construction Certificates Class 1 & 10 Buildings - Work value more than \$1 million	per application	1,941.00	Yes
Construction site proactive inspection	per inspection	180.00	Yes
Copy of Building Certificate	each	13.00	No
Copy of Part 4A Certificate	each	10.00	No
Critical Stage Inspections Class 1 and 10 Buildings (per inspection)	per inspection	230.00	Yes
Critical Stage Inspections Class 2 and 9 Buildings (per inspection) \$250.00 + \$75.00 per additional unit	per inspection	0.00	Yes
		\$290 + \$75 per additional unit	
Modification of a Complying Development Certificate	per application	205.00	Yes
Modification of Construction Certificate - Modification of Class 1 & 10 building	per application	0.00	Yes
		\$210 or 20% of original CC fee whichever is higher	
Modification of Construction Certificate - Modification of Class 2-9 building	per application	0.00	Yes
		\$310 or 20% of original CC fee whichever is higher	
Notification Fee for Complying Development Certificate Application	per application	205.00	Yes
Occupation Certificate - Class 1 building	per application	225.00	Yes
Occupation Certificate - Class 10 building	per application	225.00	Yes

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Fee	Units	Fee \$	GST Applicable
Occupation Certificate - Class of building 2 - 9	per application	0.00	\$290 + \$75 per additional unit Yes
Out of hours application for building works. One application required for each period of 24 hours in which out of hours working is to be conducted	per application	510.00	Yes
Outstanding notices and orders certificates application for Section 735A and 1212P (Outstanding Notices) Certificate (5 day turn around)	per application	150.00	No
Pre-lodgement meeting - CC / CDC application Pre-PCA meeting fee for CC or CDC	each	750.00	Yes
Registration of Part 4A Certificate issued by Private Certifier of CC, CDC, OC, compliance certificates and Strata Title (subdivision) certificates	per application	36.00	No
Signing of Legal Documents including Strata Plan and other legal documents	per application	373.00	Yes
Strata Application Review	per application	750.00	Yes
Strata Title Certificate Application - additional inspections or re-inspections, if required	per inspection	260.00	Yes
Strata title certificate application for buildings erected prior to introduction of Ordinance 70 or under BCA, per application plus price per unit and one inspection	per application	0.00	\$1020.00 plus \$220.00 per unit Yes
Transfer of PCA role to Council - file review fee. Applies to all transfers where 2 years or more have past since commencement of works and forced transfers by the BPP.	per application	270.00	Yes
Unauthorised Works Building Certificate Applications incur additional costs equivalent to the Development Application, Construction Certificate, Complying Development Certificate, Section 94 contributions, and as applicable notification of neighbours per the approved fees and charges schedule, in addition to the base application fee	each	0.00	\$250 plus additional cost No
Urgency Fee - Application for Section 735A and 1212P Certificate (2 day turn around)	per application	130.00	No
Urgency Fee for out of hours work application - at least 2 hours notice is required to process an urgency application	per application	510.00	Yes
Where relates to external wall or area without floor area	per application	250.00	No
Building Compliance			
Application for extension of time - Notice	per application	110.00	No
Cost Compliance Notice - Non-compliance with Order for illegal and non-compliant building work	per officer per hour	75.00	Yes
Fire Safety			
Annual Fire Safety Statement Inspection	each	250.00	Yes
Application for extension of time - Annual Fire Safety Statements	per application	110.00	No
Application for extension of time - Fire Safety Orders	each	250.00	No
Boarding House / Shared Accommodation fire safety inspection	per inspection	250.00	No
Fire Safety Compliance Cost Notices	per hour	110.00	No
Modification of Fire Order	each	300.00	Yes
Registration of Annual Fire Safety Statement	per statement	90.00	No
Re-inspection of Boarding House / Shared Accommodation fire safety inspection	per inspection	250.00	No
Health Approvals			
Application for approval to operate sewer/wastewater system (pump to sewer systems fee)	per sample	185.00	No

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Fee	Units	Fee \$	GST Applicable
Application for approval to operate sewer/wastewater treatment system (pensioner fee) - with evidence	each	90.00	No
Application to install a Commercial/greater than 10 person onsite sewage/wastewater management system	each	430.00	No
Application to install a Domestic sewer/wastewater treatment system	each	360.00	No
Application to operate - sewer/wastewater treatment system - does not apply to pump to sewer systems, pensioner fees and non-accredited systems.	each	265.00	No
Event Food Stall Inspection Fee (Minimum 2 hours booking) applies to non-approved stalls or stalls operating on private land. Including travel time	per hour	75.00	No
Improvement Notice Fee	each	330.00	No
Mobile Food - Annual mobile food vendor application - low risk food	each	270.00	No
Mobile Food - Mobile food vendor application - Urgency fee - less than 10 working days prior to required approval date	each	110.00	No
Mobile Food Annual mobile food vendor application - medium and high risk	each	430.00	No
Mobile food vendor application - amendment to approved application	each	60.00	No
Solid Fuel Heaters - Application to install	each	265.00	No
Solid Fuel Heaters - Inspection & reinspection	per inspection	120.00	No
Solid Fuel Heaters Renewal, review or amendment - solid fuel heater	each	160.00	No
Temporary Food Stall application - amendment to approved application	each	60.00	No
Temporary food stall application - low risk food. Three year approval includes assessment fee and all routine inspections during the period of approval	each	205.00	No
Temporary food stall application - Medium & High Risk. Two year approval includes assessment fee and all routine inspections during the period of approval	each	205.00	No
Temporary Food Stall Approval - one off event	each	95.00	No
Temporary Food Stall/Mobile application - Charity / Community with evidence	each	0.00	No
Temporary Food Stall/Mobile Re-Inspection Fee	per inspection	265.00	No
Health Compliance			
Compliance Cost Notice	per hour	75.00	No
Fee for clean-up, prevention and noise control notices	each	550.00	No
Sampling (this includes but not limited to soil, water and asbestos)	per sample	185.00	No
Vapour Recovery Inspection for storage tanks on petrol service stations and control equipment for petrol dispensers	per inspection	265.00	No

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Fee	Units	Fee \$	GST Applicable
Health Inspections - Public Health			
Application for Extension of Time for Food Act Improvement Notices	each	70.00	No
Application for Food Act Clearance Certificate	per inspection	340.00	No
Fee for improvement notice and prohibition order (in any other case)	each	330.00	No
Fee for improvement notice and prohibition order (regulated system)	each	560.00	No
Food Handlers Seminar - Onsite Group booking - minimum 10 persons (after hours)	per booking	390.00	Yes
Food Handlers Seminar - Onsite Group booking - minimum 10 persons (working hours)	per booking	260.00	Yes
Food Handlers Seminar - Staff employed outside LGA	per person	110.00	Yes
Food Handlers Seminar - Staff employed within LGA	per person	0.00	Yes
Food Premises Annual Administration Fee - 5 Star Scores on Doors Premises (between 6 and 50 full time Food Handlers)	each	435.00	No
Food Premises Annual Administration Fee - 5 Star Scores on Doors Premises (more than 50 full time Food Handlers)	each	750.00	No
Food Premises Annual Administration Fee - 5 Star Scores on Doors Premises (up to & including 5 full time Food Handlers)	each	280.00	No
Food Premises Annual Administration Fee - Charity/Community Organisations	each	0.00	No
Food Premises Annual Administration Fee (between 6 and 50 full time Food Handlers)	each	565.00	No
Food Premises Annual Administration Fee (more than 50 full time Food Handlers)	each	920.00	No
Food Premises Annual Administration Fee (up to & including 5 full time Food Handlers)	each	370.00	No
Food premises pre-fitout consultancy inspection / public health advisory inspection fee	per application	270.00	No
Food premises re-inspection fee / secondary routine inspection fee- all risk categories	per inspection	310.00	No
Food Premises Sampling	per sample	185.00	No
Improvement Notice Fee	each	330.00	No
Inspection beauty premises, including hairdressers/barbers with no skin penetration	per inspection	155.00	No
Inspection Cooling Towers / Warm Water Systems	per inspection	370.00	No
Inspection Public Swimming Pools	per inspection	370.00	No
Notification of installation of regulated systems	per notification	115.00	No
Regulated system - RMP and Certificate of Audit Submission fee	each	100.00	No
Regulated Systems Sampling	per sample	185.00	No
Re-inspection Fee (Beauty Salon / Skin Penetration / Cooling Tower / Public Swimming Pool)	per inspection	270.00	No
Re-inspection of Prohibition order Public Health Act	per inspection	270.00	No
Scores on Doors review application (within 3 months of application)	per application	310.00	No
Skin penetration Inspection	per inspection	370.00	No
Skin penetration pre-fitout consultancy inspection / public health advisory inspection fee	per inspection	270.00	No
Impounded Animals (other than companion animals)			
Conveyance fee	per animal	62.00	No
Holding, sustenance and veterinary care fee	per animal	75.00	No
Notice/Administration fee	per animal	169.00	No
Impounded Articles - Large Articles that can not be readily transported in a Ranger vehicle (excluding those for which another fee is already specified)			
Conveyance, storage and notice/administration fee	per article	120.50	No
		1st 28 day period, additional \$180 for 28 days	No

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Fee	Units	Fee \$	GST Applicable
Impounded Articles - Shopping Trolleys and Bikes			
Conveyance, storage and notice/administration fee	per article	120.50 28 day holding period only	No
Impounded Articles - Small Articles that can be readily transported in a Ranger vehicle (excluding those articles for which another fee is already specified)			
Conveyance, storage and notice/administration fee	per article	83.45 28 day holding period only	No
Impounded Articles - Vehicles (incl cars, boats, boat trailers, box trailers, caravans etc.)			
Conveyance fee	per article	166.45 or actual cost to council - whichever is the higher	No
Storage fee	per day	41.90 per day or actual cost to council - whichever is the higher	No
Impounded Articles - Watercraft			
Conveyance fee	per article	120.50 or actual cost to council - whichever is the higher	No
Notice/Administration fee	per article	276.35	No
Reinstallation of impounded watercraft into dinghy rack by council	per article	109.55	No
Storage fee - Watercraft held at a contractor's facility	per day	52.10 per day or actual cost to council	No
Storage fee (after the first 5 days) - Watercraft held at a council owned facility	per day	104.15 for days 6 to 31 (inclusive) and then \$20 per day thereafter	No
Parking Management Fee Private Property			
Existing contracts	per space per annum	51.10 per space per annum, or as specified in contract	Yes

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Fee	Units	Fee \$	GST Applicable
New contracts	per space per annum	107.25 per space per annum, or as specified in contract	Yes
Swimming Pools			
Application for extension of time: Swimming Pools Direction	each	110.00	Yes
General - Additional Urgency Fee (non Statutory) 4 working day turnaround for Swimming Pool Compliance Certificate, first inspection	per application	600.00	Yes
Initial inspection of private swimming pool	per inspection	150.00	No
Inspection fee as a result of a 22E Notice issued by E1 Accredited Certifier	per inspection	150.00	Yes
Proactive initial inspection fee (private swimming pools) as part of Council's adopted statutory program	per inspection	150.00	Yes
Proactive reinspection fee (private swimming pools) as part of Council's adopted statutory program	per inspection	100.00	Yes
Re-inspection fee as a result of a 22E Notice issued by E1 Accredited Certifier (per re-inspection)	per inspection	100.00	Yes
Reinspection of private swimming pool (per reinspections)	per inspection	100.00	No
Reinspection of private swimming pool (per reinspections) - Exemption application	per inspection	100.00	Yes
Section 22 Exemption - Swimming Pools Act (Statutory fee)	per application	250.00	No
Swimming Pool CPR Sign - Private Certified compliance certificate/Non LGA resident	each	16.00	Yes
Swimming Pool CPR Sign - with Council Compliance Certificate Application (one per pool)	each	0.00	Yes
Swimming Pool Exemption Inspection Fee	per inspection	100.00	Yes
Swimming Pool Registration Fee	per application	10.00	No

Transport & Civil Infrastructure

Building Waste Container (Skips)

Application fee including first 7 days rental	per application	193.00	No
Late application fee - when containers/skips delivered prior to obtaining a Permit	per bin	890.00	No
Placement fee after the first 7 days (per week or part thereof)	per week	180.00	No

Civil Works

Civil Works - Provision of Council works undertaken on behalf of third party	per request	0.00	Cost plus 20% Yes
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Crane Air Space Approval

Crane Air Space Approval	per application	282.00	No
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Driveway Delineation

A single commercial or industrial driveway	per set of lines	430.00	No
A single residential driveway	per set of lines	310.00	No

Parking - Bicycle parking in Whistler Street

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Fee	Units	Fee \$	GST Applicable
Comments: No reduction in Fee for late application			
Annual Renewal Fee	per card	61.00	Yes
New Application Fee (non refundable)	per application	61.00	Yes
Replacement Card	per card	31.00	Yes
Parking - Car Share			
Car Share Annual Fee - Maintenance per each authorised space	each	1,600.00	Yes
Initial Car Share Fee - Licence Administration	per application	520.00	No
Initial Car Share Fee - Parking space	each	1,600.00	Yes
Parking - Dee Why PCYC Parking Station			
Comments: Please note on a Sunday and Public Holidays, the car park opens at 6:30am			
Additional after hours charge for release of vehicles locked in the Parking Station - charged by the Security Company	per occasion	0.00	Yes
Monday-Sunday (5:30am-12am midnight) 0-3 hours	per time limit	0.00	Yes
Monday-Sunday (5:30am-12am midnight) 3-4 hours	per time limit	3.00	Yes
Monday-Sunday (5:30am-12am midnight) 4-5 hours	per time limit	4.00	Yes
Monday-Sunday (5:30am-12am midnight) 5+ hours	per time limit	5.00	Yes
Overnight Rate	per time limit	5.00	Yes
Parking - Dee Why PCYC Parking Station - Prepaid Accounts			
Comments: Please note, Annual fees can be paid annually, quarterly or monthly (Monthly fee is 1/12th of fee regardless of days in a month)			
a) Each day up to 1 week	per day	8.00	Yes
b) Each day 1 week – 2 weeks	per day	7.50	Yes
c) Each day after 2 weeks	per day	7.00	Yes
d) 2 days per week – Annually	per year	624.00	Yes
e ii) 3 days per week – Annually	per year	936.00	Yes
f) 4 days per week – Annually	per year	1,248.00	Yes
g) 5 days per week – Annually	per year	1,560.00	Yes
h) 7 days per week – Annually	per year	2,184.00	Yes
Parking - Manly Parking Stations - Daily Rates			
Comments: Includes Whistler Street, Peninsula, Pacific Waves, Manly National Parking Stations: Fees and charges may reduce by up to 50% dependant on occupancy			
Manly National only - Early bird - in by 9am out after 3pm Mon-Fri	per time limit	21.50	Yes
Monday-Sunday (6:30am-7pm) 0 - 2 hour	per time limit	0.00	Yes
Monday-Sunday (6:30am-7pm) 2 - 2.5 hours	per time limit	10.00	Yes
Monday-Sunday (6:30am-7pm) 2.5 - 3 hours	per time limit	13.00	Yes
Monday-Sunday (6:30am-7pm) 3 - 3.5 hours	per time limit	16.00	Yes
Monday-Sunday (6:30am-7pm) 3.5 - 4 hours	per time limit	20.00	Yes

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Fee	Units	Fee \$	GST Applicable
Monday-Sunday (6:30am-7pm) 4 - 5 hours	per time limit	32.00	Yes
Monday-Sunday (6:30am-7pm) 5+ hours	per time limit	43.00	Yes
Operational Commercial Vehicle - Daily flat fee weekends only	each	25.00	Yes
Top up card and replacement card	each	50.00	Yes
Parking - Manly Parking Stations - Evening Rate			
Comments: Includes Whistler Street, Peninsula, Pacific Waves, Manly National Parking Stations: Fees and charges may reduce by up to 50% dependant on occupancy			
Every day - Evening 7pm-12 Midnight (Flat rate fee)	per time limit	5.00	Yes
Parking - Manly Parking Stations - Night Rate			
Comments: Includes Whistler Street, Peninsula, Pacific Waves, Manly National Parking Stations: Fees and charges may reduce by up to 50% dependant on occupancy			
Additional after hours charge for release of vehicles locked in the Parking Station - charged by the Security Company	per occasion	0.00	Yes
Additional after hours charge for release of vehicles locked in the Parking Station - charged by the Security Company	per occasion	0.00	Yes
Overnight Rate - All Parking Stations (including exiting after midnight Friday-Saturday Whistler Street only)	per time limit	5.00	Yes
Parking - Manly Parking Stations - Prepaid Accounts			
Comments: Includes Whistler Street, Peninsula, Pacific Waves, Manly National Parking Stations. Fees may be discounted by up to 20% at any pay station to encourage utilisation.			
2 days per week (Monthly)	per month	89.00	Yes
2 days per week (Yearly)	per year	1,062.00	Yes
3 days per week (Monthly)	per month	133.00	Yes
3 days per week (Quarterly)	per quarter	0.00	Yes
3 days per week (Yearly)	per year	1,593.00	Yes
4 days per week (Monthly)	per month	177.00	Yes
4 days per week (Yearly)	per year	2,124.00	Yes
5 days (Mon-Fri) (Monthly)	per month	222.00	Yes
5 days (Mon-Fri) (Yearly)	per year	2,655.00	Yes
7 days (Mon-Sun) (Monthly)	per month	354.00	Yes
7 days (Mon-Sun) (Yearly)	per year	4,247.00	Yes
Replacement Cards	each	50.00	No
Parking - Pay and Display - Church Point, Pittwater Park, Woorak/Illuka Reserve			
Comments: Car park where the Northern Beaches Permit is not valid			
Off peak season - 24 hour rate (1 May to 30 Sept inclusive)	per day	35.00	Yes
Off peak season - hourly rate (1 May to 30 Sept inclusive)	per hour	8.00	Yes
Peak season - 24 hour rate	per day	40.00	Yes

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Fee	Units	Fee \$	GST Applicable
Peak season - hourly rate	per hour	10.00	Yes
Parking - Pay and Display - Clontarf, Shelly Beach, Sandy Bay & Spit Bridge			
Off peak season - Daily rate (1 May to 30 Sept inclusive)	per day	35.00	Yes
Off peak season - Hourly rate (1 May to 30 Sept inclusive)	per hour	8.00	Yes
Peak season - Daily rate (1 Oct to 30 April inclusive)	per day	40.00	Yes
Peak season - Hourly rate (1 Oct to 30 April inclusive)	per hour	10.00	Yes
Parking - Pay and Display - Freshwater to Narrabeen including Manly Dam			
Off peak season - Daily rate (1 May to 30 Sept inclusive)	per day	35.00	Yes
Off peak season - Hourly rate (1 May to 30 Sept inclusive)	per hour	8.00	Yes
Peak season - Daily rate (1 Oct to 30 April inclusive)	per day	40.00	Yes
Peak season - Hourly rate (1 Oct to 30 April inclusive)	per hour	10.00	Yes
Parking - Pay and Display - North Narrabeen to Palm Beach			
Off peak season - Daily rate (1 May to 30 Sept inclusive)	per day	35.00	Yes
Off peak season - Hourly rate (1 May to 30 Sept inclusive)	per hour	8.00	Yes
Peak season - Daily rate (1 Oct to 30 April inclusive)	per day	40.00	Yes
Peak season - Hourly rate (1 Oct to 30 April inclusive)	per hour	10.00	Yes
Parking - Pay and Display - Ocean Beach (Manly) to Queenscliff			
<i>Comments: Part of Ocean Beach Front Parking is a Public Reserve</i>			
Off peak season - Buses 8+ seats (1 May to 30 Sept inclusive)	per hour	35.00	Yes
Off peak season - General parking (1 May to 30 Sept inclusive)	per hour	8.00	Yes
Peak season - Buses 8+ seats (1 Oct to 30 April inclusive)	per hour	40.00	Yes
Peak season - General parking (1 Oct to 30 April inclusive)	per hour	10.00	Yes
Parking - Pay and Display - Rowland Reserve			
<i>Comments: Car park where the Northern Beaches Permit is not valid</i>			
Off peak season - 24 hour rate (1 May to 30 Sept inclusive)	per day	22.00	Yes
Off peak season - hourly rate (1 May to 30 Sept inclusive)	per hour	5.00	Yes
Peak season - 24 hour rate	per day	25.00	Yes
Peak season - hourly rate	per hour	6.00	Yes
Parking Permits - Church Point Reserve & Precinct			
Church Point carpark reserved parking space (Coupon)	per space per annum	5,043.25	Yes
Permit To Stand Plant on Council Road Reserve			
Additional urgency fee for applications lodged within 2 business days of date permit is required	per application	364.55	No

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Fee	Units	Fee \$	GST Applicable
Application fee when application lodged more than 2 business days prior to permit being required	per application	182.80	No
Rental rate (per lane x per day or part thereof)	per day per lane	260.40	No
Restoration Charges			
Late fee where permit not obtained before road opened or inadequate permit obtained	each	1,050.00	No
Restoration Charges - Footpaths and Driveways			
a) The Corso and Manly CBD only. This fee is charged in addition to the standard "Segmental Paving - Lay Only" rate where specialised paving is required.	per square metre	225.00	No
b) Cement concrete footpath - 1-3 sqm (1.5 sqm min.)	per square metre	674.00	No
c) Cement concrete footpath - 3-10 sqm	per square metre	418.00	No
d) Cement concrete footpath - 10-50 sqm	per square metre	290.00	No
e) Cement concrete footpath - > 50 sqm	per square metre	190.00	No
f) Commercial/CBD Pavers/Shopping Centres/restaurant precincts Charge in addition to the standard Segmental Paving - Lay Only rate	per square metre	200.00	No
g) Concrete commercial/industrial driveways - 0-5 sqm per sqm (1 sqm min.)	per square metre	1,036.00	No
h) Concrete commercial/industrial driveways - greater than 5 sqm per sqm	per square metre	694.00	No
i) Concrete residential driveways, multi-occupancy units - 0-5 sqm per sqm (1 sqm min.)	per square metre	950.00	No
j) Concrete residential driveways, multi-occupancy units - greater than 5 sqm per sqm	per square metre	633.00	No
k) Formed or grassed area per sqm	per square metre	204.00	No
l) Segmental Paving - Supply & Lay paving including 30mm sand bedding and 75mm concrete base - 1 - 3 m2	per square metre	1,052.00	No
m) Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base - 1 - 3 m2	per square metre	751.00	No
n) Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base - 3 - 10 m2	per square metre	557.00	No
o) Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base - 10 - 50 m2	per square metre	424.00	No
p) Segmental Paving - Lay only (Original Pavers returned to Council on pallet) - paving including 30mm sand bedding and 75mm concrete base - >50 m2 negotiation	per square metre	393.00	No
q) Segmental Paving - Supply & Lay paving including 30mm sand bedding and 75mm concrete base - 10-50 m2	per square metre	516.00	No

Fee	Units	Fee \$	GST Applicable
r) Segmental Paving - Supply & Lay paving including 30mm sand bedding and 75mm concrete base - 3 - 10 m2	per square metre	643.00	No
s) Segmental Paving - Supply & Lay paving including 30mm sand bedding and 75mm concrete base - >50 m2 negotiation	per square metre	485.00	No
Restoration Charges - Kerb and Gutter			
a) Drainage pit lintels (including 1.8m-3.6m)	each	0.00	Cost plus 20%
b) Kerb and Gutter - 1-3 m (Minimum 1 linear metre)	per linear metre	745.00	No
c) Kerb and gutter - 3-10 m2	per linear metre	628.00	No
d) Kerb and Gutter - 10-50m2	per linear metre	562.00	No
e) Kerb and gutter 50 m2 negotiation (cost plus)	per linear metre	485.00	No
Restoration Charges - Saw Cutting			
Saw cutting	per metre	46.00	No
Restoration Charges - Utility Authorities only			
Quotation Scoping and Work Quality Signoff fee	per location	186.00	No
Restorations - Fixed Price Quotations for repairs to Council assets	per location	0.00	Fixed price - cost plus
Work Quality Signoff Inspection fee	per location	130.00	No
Restoration Charges -Roads			
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - > 150 (or neg at cost plus 20%) per sqm	per square metre	138.00	No
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - 1 - 5 per sq. m	per square metre	439.00	No
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - 25 - 50 per sqm	per square metre	225.00	No
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - 5 - 25 per sq. m	per square metre	291.00	No
Hot mix asphaltic concrete on fine crushed rock (50mm min AC DGB) - 50 - 150 per sqm	per square metre	174.00	No
Line marking	per square metre	0.00	Cost plus 20%
Traffic control - additional charges as determined by Council	per site	0.00	Cost plus 10%
Unsealed shoulders per sqm	per square metre	0.00	Cost plus 20%
Road Act Approval - Minor Encroachments			
Comments: for minor private works not associated with a Development Application.			
Application for minor encroachments (private works and minor structures) on Road Reserve	per application	210.00	No

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Fee	Units	Fee \$	GST Applicable
Road Openings - Permit Fees			
Road Opening Permit Fee (Utility Authorities excepted) in addition to required restoration fees	per location	280.00	No
Road Works Inspection			
Additional site inspections - 1. inspection	per inspection	186.00	No
Street Renaming			
(i) New road naming (signposting additional as per fees and charges)	per location	1,434.00	No
(ii) Road renaming (renaming of existing street including consultation and statutory processes)	per location	1,767.00	No
Traffic Control/Traffic Management			
Application to apply traffic control plan	per application	265.00	No
Assessment of full road closure and associated traffic management plan	per application	460.00	No
Traffic Facilities - Safety Mirror			
Annual Rental/Inspection Fee	per annum	327.00	No
Application Fee	per application	766.00	No
Installation Fee	per application	0.00	Cost plus 20%
Work Zones on public roadway pavement			
Application Fee - determination takes a minimum of two weeks	per application	892.00	No
Rental charge - Invoiced upon determination of application	per metre per week	29.00	No
Works Contribution - Contribution by adjoining owners towards 1/2 cost of works under Sec 217 Roads Act			
Kerb and Gutter - primary frontage	per metre	155.00	No
Kerb and Gutter - secondary frontage	per metre	78.00	No
Parks & Recreation			
Access over, working on reserves			
Application Fee (includes pre & post inspection) - waived for sports groups in LGA	per application	324.00	Yes
Inspection Fee (if applicable)	per inspection	120.00	Yes
Temporary storage, fee per square metre (if applicable)	per week	17.00	Yes
Administration and ancillary fees			
Call out (weekend, public holidays, after hours)	per instance	377.00	Yes

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Fee	Units	Fee \$	GST Applicable
Cancellation administration Fee (minimum if applicable)	per booking	84.00	Yes
Recovery of electricity costs related to usage of open space	per booking	0.00 Fee(s) based on cost of service plus 10%	Yes
Application for permit to remove or prune trees on private property			
Application for the removing or pruning of trees	per application	153.00 for first tree and \$46 per additional trees	No
Onsite meeting with Council officer	per application	87.00	No
Banners			
Banner Hire Fee - Commercial	per site	80.00	Yes
Banner Hire Fee - Non Profit	per site	40.00	Yes
Beach Services			
Hourly Rate for hire of staff for events - weekday	per hour per staff member	61.00	Yes
Hourly Rate for hire of staff for events - weekend	per hour per staff member	77.00	Yes
Jet ski daily rate for hire	per day	225.00	Yes
Bond			
Bond	per booking	0.00 Bond to be determined upon assessment of application & potential impact.	No
Bond for key loss	each	0.00 Bond based on cost of replacing key and or lock.	No
Brookvale Park			
Brookvale Park - Entire Complex excluding Nationally based sporting competitions, fee determined upon assessment of application including participant numbers, access and facilities required.	per booking	0.00 Fee(s) to be determined upon assessment of application.	Yes
Brookvale Park - Lounges, Community Spaces, Specific Purpose Areas, Amenities - Commercial	per hour	47.00	Yes
Brookvale Park - Lounges, Community Spaces, Specific Purpose Areas, Amenities - Non Profit inside LGA	per hour	23.50	Yes
Brookvale Park - Lounges, Community Spaces, Specific Purpose Areas, Amenities - Non Profit outside LGA	per hour	35.00	Yes
Brookvale Park - Sports field - Non Profit inside LGA	per hour	69.00	Yes

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Fee	Units	Fee \$	GST Applicable
Brookvale Park, Sports field - Commercial, excluding Nationally based sporting competitions (includes toilets, change rooms)	per hour	276.00	Yes
Brookvale Park, Sports field - Non Profit outside LGA	per hour	120.00	Yes
Entire Facility Booking - Significant sporting competitions and trial matches (where tickets are sold for the event). Hire fees and any other outstanding fees are to be paid in full prior to the booking date. A new competition match or trial match will constitute another Booking Period. Other costs, such as cleaning, rubbish collection, on-call plumber & on-call electrician will be at the hirers expense. A Cash Bond of 20% of the Booking Fee, will also be required. Note, the hirer will receive all income derived from their usage, including ticket sales (general admission, corporate tickets and memberships), television rights, signage revenue and food and beverage revenue.	per booking	0.00 Booking Fee \$45,000 + GST. A \$2,000 charge per Booking Period will apply for cost of utilities (including power, floodlighting, water, gas as required).	Yes
Event bump in and out (if applicable)	per hour	0.00 50% of applicable rate	Yes
Lighting fees (for use outside of any Council agreements)	per hour	0.00 See fees for sportsground lighting	Yes
Partial Facility Booking - Significant sporting competitions and trial matches (where tickets are sold for the event). Hire fees and any other outstanding fees are to be paid in full prior to the booking date. A new competition match or trial match will constitute another Booking Period. Other costs, such as cleaning, rubbish collection, on-call plumber & on-call electrician will be at the hirers expense. A Cash Bond of 20% of the Booking Fee, will also be required. Note, the hirer will receive all income derived from their usage, including ticket sales (general admission, corporate tickets and memberships), television rights, signage revenue and food and beverage revenue.	per booking	0.00 A Booking Fee is to be determined by Council, based on the user's apportioned usage of the Entire Facility. A \$2,000 charge per Booking Period will apply for cost of utilities (power, floodlighting, water, gas etc.).	Yes
Service Provision Fee - includes facility and ground preparation before and or after event as determined by Council	per booking	0.00 Fee(s) based on cost of service plus 10%	Yes
Commercial Activities Annual Permits			

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Fee	Units	Fee \$	GST Applicable
Comments: This fee is for the use of open space in parks and reserves and includes dog walkers, fitness trainers, helicopter landing etc.			
Ultra Low - One dog walker at approved off-leash areas; fitness training max 2 people at approved locations; and other temporary commercial activities based on assessment by Council			
Low - Two dog walkers at approved off-leash areas; fitness training max 8 people; and other temporary commercial activities based on assessment by Council			
Medium - Fitness training max 18 people at approved locations; and other temporary commercial activities based on assessment by Council			
High - Fitness training of over 18 people at approved locations; and other temporary commercial activities (of high impact) based on assessment by Council.			
Significant - temporary commercial activity of regional significance which is high impact as determined by Council Note a separate permit is required for fitness training at premier locations eg Manly Beach			
Commercial Activities - High	per year	4,000.00	Maximum Charge Yes
Commercial Activities - Low	per year	1,000.00	Maximum Charge Yes
Commercial Activities - Medium	per year	2,000.00	Maximum Charge Yes
Commercial Activities - Significant	per year	8,000.00	Maximum Charge Yes
Commercial Activities - Ultra Low	per year	500.00	Maximum Charge Yes
Commercial Markets			
Commercial Markets - (i) 50 stalls & under	per day	914.00	Yes
Commercial Markets - (ii) 51 to 100 stalls	per day	1,522.00	Yes
Commercial Markets - (iii) 101+ stalls	per day	2,305.00	Yes
Fee for use of open spaces including parks, reserves, beaches, rock pools, sportsgrounds			
Additional administration (as required)	per hour	42.00	Yes
Annual not for profit use inside LGA (per venue, per day, up to 12 months)	per location	161.00	Yes
Annual not for profit use outside LGA (per venue, per day, up to 12 months)	per location	322.00	Yes
Annual school use inside LGA - (per venue, per day, up to 12 months)	per booking	120.00	Yes
Annual school use outside LGA - (per venue, per day, up to 12 months)	per booking	240.00	Yes
ANZAC Day, Remembrance Day and related events	per booking	0.00	No
Charity Event Low Impact	per hour	7.00	Yes
Christmas related community events hosted by groups based in the LGA (excludes major, significant events as determined by Council)	per booking	0.00	No
Circus, carnival	per week	5,050.00	Yes
Commercial use (excludes major, significant events as determined by Council)	per hour	69.00	Yes
Commercial, Local Business small event (maximum as determined by Council)	per hour	35.00	Yes
Emergency Service related activities in the LGA (excludes major, significant events as determined by Council)	per booking	0.00	Yes
Fee reduction - for venue hire and/or services based on demonstrated financial hardship and/or Community benefit	per application	0.00	No
Fee reduction - One-off venue hire that delivers broad community benefit	per application	0.00	No
Fee reduction - Provision of services to One-off event that delivers broad community benefit	per application	0.00	No
Non profit inside LGA	per hour	23.00	Yes

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Fee	Units	Fee \$	GST Applicable
Non profit outside LGA	per hour	42.00	Yes
Pool and beach wheel chair hire	per booking	0.00	Yes
Recovery of cleaning costs	per booking	0.00	Yes
Fee(s) based on cost of service plus 10%.			
Rockpool use by community swimming clubs based in LGA (excludes major, significant events as determined by Council)	per booking	0.00	No
Service Provision Fee - includes facility and ground preparation before and or after event as determined by Council	per hour	0.00	No
Fee(s) based on cost of service plus 10%.			
Surf Life saving related events hosted by groups based in the LGA (excludes major, significant events as determined by Council)	per booking	0.00	No
Surfing events hosted by groups based in the LGA (excludes major, significant events as determined by Council)	per booking	0.00	Yes
Filming			
Application Processing	per application	126.00	No
Filming fee - High (50+ crew)	per booking	500.00	No
Filming fee - Low (11 - 25 crew)	per booking	150.00	No
Filming fee - Medium (26 - 50 crew)	per booking	300.00	No
Filming fee - Ultra Low (less than 10 crew)	per booking	0.00	No
Large Scale Filming Permit (as assessed)	per booking	1,022.00	No
Medium Scale Filming Permit (as assessed)	per booking	730.00	No
News/Current Affairs/Educational/Community Service	per booking	0.00	No
Major Events, Special Events - Premier Events			
Events - Significant Major - fee determined upon assessment of application	per booking	0.00	Yes
Fee(s) to be determined upon assessment of application.			
Major Scale (range \$18,501 to \$25,500 as assessed)	per day	25,500.00	Yes
Medium Scale (range \$8,701 to \$18,500 as assessed)	per day	18,500.00	Yes
Minor Scale (range \$1,000 to \$8,700 as assessed)	per day	8,700.00	Yes
Manly Dam			
Manly Dam - Events, Commercial, per area	per hour	76.00	Yes
Manly Dam - Events, Non Commercial, Inside LGA	per hour	35.00	Yes
Manly Dam - Events, Non Commercial, Outside LGA	per hour	54.00	Yes
Manly Dam - Table hire covered	per day	70.00	Yes
Manly Dam - Table hire uncovered	per day	48.00	Yes
Manly Oval			
Manly Oval - Major Users - MDCC & MRFC	per month	2,596.00	Yes

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Fee	Units	Fee \$	GST Applicable
Manly Oval - Pavilion - Commercial	per hour	35.00	Yes
Manly Oval - Pavilion - Not for Profit - Inside LGA	per hour	23.50	Yes
Manly Oval - Pavilion - Not for Profit - Outside LGA	per hour	35.00	Yes
Manly Oval - Service Provision Fee - includes facility and ground preparation before and/or after event as determined by Council	per booking	0.00	Yes
		Feel(s) based on cost of service plus 10%.	
Manly Oval - Sportsfield - Commercial	per hour	138.00	Yes
Manly Oval - Sportsfield - Not for Profit - Inside LGA	per hour	46.00	Yes
Manly Oval - Sportsfield - Not for Profit - Outside LGA	per hour	80.00	Yes
Memorial			
Installation of Olympic Plaque (Manly)	each	1,635.00	No
Installation of plaque on existing seat	each	605.00	No
Installation of plaque, seat	each	2,473.00	No
Installation of plaque, seat & concrete slab	each	3,650.00	No
Netball Courts			
Netball Court - Commercial	per hour	9.00	Yes
Netball Court - Non profit inside LGA	per hour	3.70	Yes
Netball Court - Non profit outside LGA	per hour	5.25	Yes
Pittwater Rugby Park			
Bump In/Bump Out (per hour)	per hour	0.00	50% of applicable rate.
Pittwater Rugby Park - BBQ Area Only (no entry to function room)	per hour	88.00	Yes
Pittwater Rugby Park - Community Spaces, Specific Purpose Areas, Amenities - Commercial	per hour	47.00	Yes
Pittwater Rugby Park - Community Spaces, Specific Purpose Areas, Amenities - Not for Profit Inside LGA	per hour	23.50	Yes
Pittwater Rugby Park - Community Spaces, Specific Purpose Areas, Amenities - Not for Profit Outside LGA	per hour	35.00	Yes
Pittwater Rugby Park - Equipment Storage Space - Per Location	per quarter	57.00	Yes
Pittwater Rugby Park - Field 1 - Floodlights	per hour	57.50	Yes
Pittwater Rugby Park - Field 1 - Not for Profit In LGA (including toilets)	per hour	69.00	Yes
Pittwater Rugby Park - Field 1 - Not for Profit Outside the LGA	per hour	120.00	Yes
Pittwater Rugby Park - Field 1, Commercial	per hour	276.00	Yes
Pittwater Rugby Park - Service Provision Fee - includes facility and ground preparation before and/or after event as determined by Council	per booking	0.00	Feel(s) based on cost of service plus 10%.
Seasonal Sportsground User Fees for Junior Players			

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Fee	Units	Fee \$	GST Applicable
<i>Comments: This fee applies to the summer season 2019/20 and the winter season 2019. These fees apply to all groups that have been allocated a Council sportsground or sportsgrounds for the winter sports season 2019 (*March 2019 to August 2019) or the Council's summer sports season 2019 2020 (*September 2019 to March 2020). *The winter and summer season dates are subject to change at Council's discretion.</i>			
Fee for seasonal use of a sportsground by a sports group.	per player	12.90	Yes
Seasonal Sportsground User Fees for Senior Players			
<i>Comments: This fee applies to the summer season 2019/20 and the winter season 2019. These fees apply to all groups that have been allocated a Council sportsground or sportsgrounds for the winter sports season 2019 (*March 2019 to August 2019) or the Council's summer sports season 2019 2020 (*September 2019 to March 2020). *The winter and summer season dates are subject to change at Council's discretion.</i>			
Fee for seasonal use of a sportsground by a sports group.	per player	17.40	Yes
Sportsground Lighting Fees			
Allambie Heights Sportsground Lighting - Zone 1	per hour	8.65	Yes
Aquatic Reserve Sportsground Lighting - Zone 1	per hour	10.30	Yes
Aquatic Reserve Sportsground Lighting - Zone 2	per hour	3.00	Yes
Aquatic Reserve Sportsground Lighting - Zone 3	per hour	5.10	Yes
Ararat sportsground Lighting - Zone 1	per hour	2.65	Yes
Ararat sportsground Lighting - Zone 2	per hour	2.65	Yes
Ararat sportsground Lighting - Zone 3	per hour	2.65	Yes
Ararat Sportsground Lighting - Zone 4	per hour	2.65	Yes
Balgowlah Oval Lighting - Zone 1	per hour	6.70	Yes
Balgowlah Oval Lighting - Zone 2	per hour	10.00	Yes
Bantry Reserve Lighting - Zone 1	per hour	10.40	Yes
Beacon Hill Sportsground Lighting - Zone 1	per hour	6.95	Yes
Beacon Hill Sportsground Lighting - Zone 2	per hour	6.95	Yes
Beacon Hill Sportsground Lighting - Zone 3	per hour	0.80	Yes
Beacon Hill Sportsground Lighting - Zone 4	per hour	4.05	Yes
Beacon Hill Sportsground Lighting - Zone 5	per hour	0.55	Yes
Belrose Sportsground Lighting - Zone 1	per hour	4.30	Yes
Beverley Job Sportsground Lighting - Zone 1	per hour	10.30	Yes
Beverley Job Sportsground Lighting - Zone 3	per hour	4.25	Yes
Boondah Reserve 1, 6 & 7 Lighting - Zone 2	per hour	3.30	Yes
Boondah Reserve 1, 6, 7 Lighting - Zone 1	per hour	10.75	Yes
Boondah Reserve 2, 3 & 4 Lighting - Zone 1	per hour	3.30	Yes
Boondah Reserve 5A Netball Lighting - Zone 1	per hour	13.15	Yes
Brookvale Park Lighting - Zone 1	per hour	29.20	Yes
Brookvale Park Lighting - Zone 2	per hour	78.20	Yes
Brookvale Park Lighting - Zone 3	per hour	181.45	Yes

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Fee	Units	Fee \$	GST Applicable
Careel Bay Sportsground 1 Lighting - Zone 1	per hour	8.05	Yes
Careel Bay Sportsground 2 Lighting - Zone 2	per hour	8.05	Yes
Careel Bay Sportsground 3A, 3B, 3C & 4 Lighting - Zone 3	per hour	9.40	Yes
Collaroy Plateau Sportsground Lighting - Zone 1	per hour	5.50	Yes
Cromer Park Sportsground - Field 2,3,4 & 5 Lighting - Zone 2	per hour	3.50	Yes
Cromer Park Sportsground - Field 2,3,4 & 5 Lighting - Zone 1	per hour	6.95	Yes
Cromer Park Sportsground - Field 2,3,4 & 5 Lighting - Zone 3	per hour	13.70	Yes
Cromer Park Sportsground - Field 2,3,4 & 5 Lighting - Zone 4	per hour	9.45	Yes
David Thomas Sportsground Lighting - Zone 1	per hour	3.55	Yes
David Thomas Sportsground Lighting - Zone 2	per hour	9.45	Yes
David Thomas Sportsground Lighting - Zone 3	per hour	9.45	Yes
David Thomas Sportsground Lighting - Zone 4	per hour	4.35	Yes
Dee Why Sportsground Lighting - Zone 1	per hour	6.70	Yes
Dee Why Sportsground Lighting - Zone 2	per hour	10.00	Yes
Forestville Park Sportsground Lighting - Zone 1	per hour	6.70	Yes
Forestville Park Sportsground Lighting - Zone 2	per hour	10.00	Yes
Forestville Park Sportsground Lighting - Zone 3	per hour	3.35	Yes
Forestville War Memorial Playing Field Lighting - Zone 1	per hour	1.65	Yes
Forestville War Memorial Playing Field Lighting - Zone 2	per hour	1.65	Yes
Forestville War Memorial Playing Field Lighting - Zone 3	per hour	12.40	Yes
Forestville War Memorial Playing Field Lighting - Zone 4	per hour	11.55	Yes
Forestville War Memorial Playing Field Lighting - Zone 5	per hour	3.50	Yes
Forestville War Memorial Playing Field Lighting - Zone 6	per hour	0.60	Yes
Forestville War Memorial Playing Field Lighting - Zone 7	per hour	10.30	Yes
Griffith Park Sportsground Lighting - Zone 1	per hour	6.90	Yes
Harbord Park Sportsground Lighting - Zone 1	per hour	5.65	Yes
Harbord Park Sportsground Lighting - Zone 2	per hour	5.65	Yes
Harbord Park Sportsground Lighting - Zone 3	per hour	2.85	Yes
Harbord Park Sportsground Lighting - Zone 4	per hour	2.85	Yes
Hews Parade Sportsground Lighting - Zone 1	per hour	5.65	Yes
Hitchcock Park Lighting - Zone 1	per hour	8.55	Yes
Hitchcock Park Lighting - Zone 2 - Training	per hour	4.05	Yes
James Morgan Sportsground Lighting - Zone 1	per hour	10.30	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 2	per hour	2.60	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 3	per hour	2.60	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 4	per hour	2.60	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 5	per hour	4.40	Yes
JJ Melbourne Hills Memorial Reserve Lighting - Zone 1	per hour	2.60	Yes
John Fisher Park - Abbott Rd Softball Grounds Lighting - Zone 1	per hour	3.45	Yes
John Fisher Park - Abbott Rd Softball Grounds Lighting - Zone 2	per hour	3.45	Yes
John Fisher Park - Abbott Rd Softball Grounds Lighting - Zone 3	per hour	3.45	Yes
John Fisher Park - Abbott Rd Softball Grounds Lighting - Zone 4	per hour	3.45	Yes
John Fisher Park - Field at Adams St Lighting - Zone 1	per hour	3.55	Yes

Fee	Units	Fee \$	GST Applicable
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 1	per hour	5.15	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 2	per hour	5.15	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 3	per hour	5.15	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 4	per hour	5.15	Yes
John Fisher Park - Fields 3, 4, 5 Lighting - Zone 5	per hour	6.00	Yes
John Fisher Park - Netball Courts Lighting - Zone 1	per hour	7.00	Yes
John Fisher Park - Netball Courts Lighting - Zone 2	per hour	4.25	Yes
John Fisher Park - Netball Courts Lighting - Zone 3	per hour	6.60	Yes
John Fisher Park - Netball Courts Lighting - Zone 4	per hour	6.60	Yes
John Fisher Park - Netball Courts Lighting - Zone 5	per hour	5.55	Yes
John Fisher Park - Netball Courts Lighting - Zone 6	per hour	2.85	Yes
John Fisher Park - Old Reub Hudson Field Lighting - Zone 1	per hour	5.00	Yes
John Fisher Park - Old Reub Hudson Field Lighting - Zone 2	per hour	6.25	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 3	per hour	2.20	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 1	per hour	2.20	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 2	per hour	2.60	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 4	per hour	2.60	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 5	per hour	2.60	Yes
John Fisher Park - Reub Hudson / Denzil Joyce Fields Lighting - Zone 6	per hour	2.60	Yes
Keirle Park Lighting - Zone 1	per hour	8.70	Yes
Keirle Park Lighting - Zone 2	per hour	6.95	Yes
Killarney Heights Sportsground Lighting - Zone 2	per hour	2.60	Yes
Killarney Heights Sportsground Lighting - Zone 1	per hour	1.60	Yes
Kitchener Park 1 & 2 Lighting - Zone 1	per hour	7.40	Yes
Kitchener Park 3,4,5 & 6 Lighting - Zone 2	per hour	2.70	Yes
Kitchener Park Mini fields	per hour	3.30	Yes
L M Graham Reserve Lighting - Zone 1	per hour	10.85	Yes
L M Graham Reserve Lighting - Zone 2	per hour	20.95	Yes
L M Graham Reserve Lighting - Zone 3	per hour	28.50	Yes
Lake Park Lighting - Zone 1	per hour	8.10	Yes
Lionel Watts Sportsground Lighting - Zone 1	per hour	6.70	Yes
Lionel Watts Sportsground Lighting - Zone 2	per hour	3.35	Yes
Lionel Watts Sportsground Lighting - Zone 3	per hour	6.70	Yes
Lionel Watts Sportsground Lighting - Zone 4	per hour	1.70	Yes
Lionel Watts Sportsground Lighting - Zone 5	per hour	11.75	Yes
Lionel Watts Sportsground Lighting - Zone 6	per hour	8.35	Yes
Lionel Watts Sportsground Lighting - Zone 7	per hour	2.50	Yes
Lionel Watts Sportsground Lighting - Zone 8	per hour	2.50	Yes
MacFarlane Sportsground Lighting - Zone 1	per hour	2.30	Yes
Manly Oval Lighting - Zone 2	per hour	5.70	Yes
Manly Oval Lighting - Zone 3	per hour	17.00	Yes
Manly Oval Lighting - Zone 4	per hour	11.40	Yes
Manly Oval Lighting - Zone 1	per hour	5.70	Yes

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Fee	Units	Fee \$	GST Applicable
Mainly West Park Lighting - Zone 1	per hour	7.85	Yes
Miller Reserve Lighting - Zone 4	per hour	3.45	Yes
Miller Reserve Lighting - Zone 1	per hour	5.15	Yes
Miller Reserve Lighting - Zone 2	per hour	3.45	Yes
Miller Reserve Lighting - Zone 3	per hour	5.15	Yes
Miller Reserve Lighting - Zone 5	per hour	5.15	Yes
Miller Reserve Lighting - Zone 6	per hour	3.45	Yes
Miller Reserve Lighting - Zone 7	per hour	6.90	Yes
Newport Oval - Zone 1	per hour	8.20	Yes
Nolan Reserve Lighting - Zone 8	per hour	16.30	Yes
Nolan Reserve Lighting - Zone 1	per hour	9.45	Yes
Nolan Reserve Lighting - Zone 2	per hour	0.85	Yes
Nolan Reserve Lighting - Zone 3	per hour	5.15	Yes
Nolan Reserve Lighting - Zone 4	per hour	3.80	Yes
Nolan Reserve Lighting - Zone 5	per hour	6.00	Yes
Nolan Reserve Lighting - Zone 6	per hour	3.45	Yes
Nolan Reserve Lighting - Zone 7	per hour	6.90	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 1	per hour	11.50	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 2	per hour	11.50	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 3	per hour	11.50	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 4	per hour	11.50	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 5	per hour	11.50	Yes
North Narrabeen Reserve - Pittwater Rugby Park - Zone 6	per hour	15.95	Yes
North Narrabeen Sports High School Synthetic Field - Zone 1	per hour	8.10	Yes
North Narrabeen Sports High School Turf Field - Zone 1	per hour	6.25	Yes
North Narrabeen Sports High School Turf Field - Zone Two	per hour	6.30	Yes
Porter Reserve Lighting - Zone 1	per hour	7.40	Yes
Porter Reserve Lighting - Zone 2	per hour	1.65	Yes
Seaforth Oval Lighting - Zone 1	per hour	8.55	Yes
Seaforth Oval Lighting - Zone 2	per hour	8.85	Yes
Seaforth Oval Lighting - Zone 3	per hour	6.95	Yes
Seaforth Oval Lighting - Zone 4	per hour	1.75	Yes
St Matthews Farm Sportsground Lighting - Zone 1	per hour	6.90	Yes
St Matthews Farm Sportsground Lighting - Zone 2	per hour	5.00	Yes
St Matthews Farm Sportsground Lighting - Zone 3	per hour	5.00	Yes
St Matthews Farm Sportsground Lighting - Zone 4	per hour	5.00	Yes
St Matthews Farm Sportsground Lighting - Zone 5	per hour	2.45	Yes
St Matthews Farm Sportsground Lighting - Zone 6	per hour	1.90	Yes
Terrey Hills Sportsground Lighting - Zone 1	per hour	4.80	Yes
Terrey Hills Sportsground Lighting - Zone 2	per hour	4.80	Yes
Terrey Hills Sportsground Lighting - Zone 3	per hour	2.35	Yes
Terrey Hills Sportsground Lighting - Zone 4	per hour	2.35	Yes
Warriewood Valley Sportsground 1 & 2 Lighting - Zone 1	per hour	6.75	Yes

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Fee	Units	Fee \$	GST Applicable
Warriewood Valley Sportsground 3 Lighting - Zone 2	per hour	2.70	Yes
Weldon Oval Lighting - Zone 2	per hour	17.15	Yes
Weldon Oval Lighting - Zone 1	per hour	17.15	Yes
Wyatt Reserve Lighting - Zone 1	per hour	5.70	Yes
Wyatt Reserve Lighting - Zone 2	per hour	2.95	Yes
Stony Range Botanic Garden			
Corkery building hire, Commercial	per hour	30.00	Yes
Corkery building hire, Non Profit, Inside LGA	per hour	15.00	Yes
Corkery building hire, Non Profit, Outside LGA	per hour	20.00	Yes
Synthetic Sportsfields			
Commercial use of synthetic fields (excludes major, significant events as determined by Council)	per hour	160.00	Yes
Non profit inside LGA	per hour	46.00	Yes
Non profit outside LGA	per hour	80.00	Yes
Turf Cricket Wicket			
Turf Wicket Hire - Commercial	per booking	1,225.00	Yes
Turf Wicket Hire - Non Profit	per booking	612.50	Yes
Turf Wicket Preparation	per booking	0.00	Yes
		Fee based on the cost to prepare the turf wicket plus 10%	
Watercraft Storage			
Dinghy and Watercraft Storage - Non-Resident (half yearly rate) - 1 April - 30 September	each	141.00	Yes
Dinghy and Watercraft Storage - Non-Resident - 1 October - 30 September	each	282.00	Yes
Dinghy and Watercraft Storage - Resident/ratepayer - 1 October - 30 September	each	188.00	Yes
Dinghy and Watercraft Storage - Resident/ratepayer (half yearly rate) - 1 April - 30 September	each	94.00	Yes
Dinghy and Watercraft Storage - second craft in same bay - 1 October - 30 September	each	140.00	Yes
Dinghy and Watercraft Storage Permit - Harbour Locations - Little Manly, Clontarf & Forty Baskets* - Dinghy / Surf Ski / Kayak Storage - per year	per year	500.00	Yes
Non-Resident Rate (*Forty Baskets - Dinghy only)			
Dinghy and Watercraft Storage Permit - Harbour Locations Little Manly, Clontarf & Forty Baskets* - Dinghy / Surf Ski / Kayak Storage - per year	per year	300.00	Yes
Resident Rate (*Forty Baskets - Dinghy only)			
Large Boat Facilities - 1 October - 30 September	per application	200.00	Yes
Rowland Reserve Waterways Facility - Bond - Commercial hire of space (per month) - small compound (6m x 3m) -	each	603.00	No
Rowland Reserve Waterways Facility - Casual storage (per week)	per week	67.50	Yes
Rowland Reserve Waterways Facility - Commercial hire of space (per month) - small compound (6m x 3m)	per month	202.00	Yes
Waiting list fee for all watercraft storage and wharf tie-up locations	each	46.00	Yes
Wharf Boat Tie-up Facilities - 2nd boat tie-up permit for Scotland Island and Western Foreshores residents (note must have a mainland permit to be eligible)	each	0.00	No

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Fee	Units	Fee \$	GST Applicable
Wharf Boat Tie-up Facilities - annual permit - 1 March - 28 February	each	252.00	No
Wharf Boat Tie-up Facilities - half yearly rate	each	126.00	Yes
Weddings			
Wedding Ceremony Booking Fee (up to 3 hours)	per booking	470.00	Yes
Wedding Ceremony Hourly rate after 3 hours	per hour	120.00	Yes
Wharf and Ramp Permits			
Application Fee for use of commercial wharves & ramps	per application	46.50	Yes
Closure of Ramp per Day (Rowland Reserve) - up to 7 hours	each	318.00	Yes
Commercial Charter Operators - Yearly Permit Fee - 1 July to 30 June	per year	637.00	Yes
Commercial Operators - Per Day Per Wharf Fee (Rowland Reserve, Careel Bay Wharf & Cargo Wharf Church Point)	per day	51.00	Yes
Commercial Operators - Yearly Permit Fee (Rowland Reserve, Careel Bay Wharf & Cargo Wharf Church Point)	per year	1,170.00	Yes
Commercial Use - Bond (maximum) - Careel Bay & Cargo Wharf Church Point	each	5,850.00	No
Pump Out Facility Use Per Annum	per year	580.00	Yes
Water Transport Operators - Ferries Vessel Capacity (61 to 80 persons usage fee per year per vessel)	per year	2,460.00	Yes
Water Transport Operators - Ferries Vessel Capacity (81 to 150 persons usage fee per year per vessel)	per year	4,925.00	Yes
Water Transport Operators - Ferries Vessel Capacity (up to 60 persons usage fee per year per vessel)	per year	1,230.00	Yes
Water Transport Operators - Ferries Vessel Capacity (over 150 persons usage fee per year per vessel)	per year	6,116.00	Yes
Water Transport Operators (water taxi operators) - Yearly Permit Fee - 1 July to 30 June	per year	604.00	Yes

Natural Environment & Climate Change

Coastal Environment Centre - Conference Room Hire (600W HDTV cinema hire inc high speed internet IPOD/iphone compatible)

Comments: Multiple custom table/seating design incl. theatre style open bi-fold doors to maximum 80 persons. Note - 15% discount for permanent hires (2 or more bookings)

For profit	per hour	42.80	Yes
For profit function rate	per hour	83.45	Yes
Not for profit	per day	159.55	Yes
Not for profit	per half day	85.05	Yes
Not for profit	per hour	21.40	Yes

Coastal Environment Centre - High School Excursion

'Coast to the Kids' Full Day - Additional students	per student	25.80	Yes
'Coast to the Kids' Full Day - For first 20 students	minimum charge	514.05	Yes
'Coast to the Kids' Half Day - Additional students	per student	21.10	Yes
'Coast to the Kids' Half Day - For first 20 students	minimum charge	421.25	Yes

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Fee	Units	Fee \$	GST Applicable
Coastal Environment Centre - High School Incursion			
Coast to the Kids' - additional students	per student	7.00	Yes
Coast to the Kids' - Community Educators (by agreement)	per hour	85.05	Yes
Coast to the Kids' - For first 50 students	minimum charge	350.35	Yes
Coastal Environment Centre - Pre-School			
Where the Land Meets the Sea' - additional children	per child	10.40	Yes
Where the Land Meets the Sea' - For first 20 children	minimum charge	292.00	Yes
Where the Land Meets the Sea' - Eco Tots	per child	16.00	Yes
Coastal Environment Centre - Primary School Excursion			
Connecting K6 to the Coast' Full Day - additional students	per student	20.50	Yes
Connecting K6 to the Coast' Full Day - For first 22 students	minimum charge	450.50	Yes
Connecting K6 to the Coast' Half Day - additional students	per student	16.40	Yes
Connecting K6 to the Coast' Half Day - For first 22 students	minimum charge	359.75	Yes
Coastal Environment Centre - School Holiday Program Activities			
'Kids on the Coast' (ages 4-18)	per student	63.80	Yes
'Kids on the Coast' (ages 4-18) - Minimum 20 students	group rate, per student	25.30	Yes
Coastal Environment Centre - University/TAFE Excursion			
Full Day - additional students	per student	29.20	Yes
Full Day - For first 20 students	minimum charge	583.95	Yes
Coastal Environment Centre - University/TAFE Incursion			
Community Educators (by agreement)	per hour	90.05	Yes
Coastal Environment Centre - Venue Services			
After Hours Security & Access Control	per hire	143.40	Yes
Cleaning	per hire	58.45	Yes
Key Deposit (payable at time of booking)	per hire	85.05	No
Kitchen	per hire	26.60	Yes
Refundable bond - Functions and special events	per hire	531.80	No

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Fee	Units	Fee \$	GST Applicable
Cosmetic Driveway Deed of Agreement			
Lodgment Fee	per application	340.00	No
Development Engineering - Compliance Certificate - Subdivision Final			
Comments: Environmental Planning and Assessment Act 1979 (Part 4A Certificate)			
Final Certificate per allotment e.g. 10 allotments is 10 x fee	per certificate	516.40	No
Partial compliance per certificate e.g. Compliance certificate for a stage of works silt and sediment control works	per certificate	516.40	No
Development Engineering - AUSPEC			
LGA's specifications for engineering works - complete document	each	477.10	No
LGA's specifications for engineering works - construction component	each	297.50	No
LGA's specifications for engineering works - design component	each	239.10	No
Development Engineering - Authorisation of legal documents			
Signing and extinguishment fee for positive covenants and restrictions as per user including on-site stormwater detention system inspection for all other development (i.e. Residential, flat buildings)	per application	701.25	No
Comments: Conveyancing Act 1919 Section 88			
Resigning fee	per application	261.40	No
Signing and extinguishment fee for positive covenants and restrictions as per user including on-site stormwater detention system inspection for single residential dwellings	per application	452.65	No
Development Engineering - Bonds and guarantees			
Bond/guarantee to cover the cost and/or maintenance of road and drainage, footpath works etc.	per approval	0.00	Determined on application
Development Engineering - Compliance Certificates - On-site detention			
Comments: Environmental Planning and Assessment Act 1979 (Part 4A Certificate)			
Compliance Certificate for each additional OSD tank or basin	per certificate	310.30	No
Multi-unit Dwelling and Industrial (includes up to 2 separate OSD tanks or basins)	per certificate	981.75	No
Single Dwelling (includes up to 2 separate OSD tanks or basins)	per certificate	531.25	No
Development Engineering - Construction Certificates (Engineering Works)			
Comments: Environmental Planning and Assessment Act 1979 Sections 109(1)(b), 81a(2) & 81a(4)			
Application fee for engineering works	per application	1,783.90	Yes
Drainage works - drainage line	per metre	42.00	Yes
Inspection or reinspection of construction works. Roadworks, footpath, drainage works and inter-allotment drainage	per inspection	267.80	Yes
Issuing construction certificates and checking design plans. Roadworks, footpath, drainage works, inter-allotment drainage, rights of way, access ways and driveways	per metre	36.15	Yes
New roads road shoulder kerb and gutter	per metre	42.00	Yes

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Fee	Units	Fee \$	GST Applicable
Onsite detention and drainage design component certification - multi unit development industrial	per application	981.75	Yes
Onsite detention and drainage design component certification - single dwelling	per application	505.75	Yes
Re-submission of engineering plans	per application	712.45	Yes
Development Engineering - Drainage system / easement investigation			
Investigation of drainage system in relation to development (i.e. extinguishment, future use etc.). Applicants are encouraged to obtain independent Engineering Consultant advice on drainage issues.	per hour	267.80	No
Development Engineering - Enquiry or Request			
For matters outside a current development application	per hour	267.80	Yes
Development Engineering - Infrastructure works on Council roadway			
Comments: Application for infrastructure works (works other than minor encroachments) on a Council roadway made under the Roads Act 1993 Section 138 and 139			
Application fee for infrastructure works	per application	1,385.50	No
Application for rising main	per application	1,385.50	No
Drainage works - drainage line	per metre	36.50	No
Inspection or reinspection of construction works. Roadworks, footpath, drainage works (LGA land)	per inspection	267.80	No
New Roads/ Road Shoulder/ Kerb and Gutter	per metre	36.50	No
Re-submission of engineering plans	per application	712.45	No
Development Engineering - Positive Covenant Certificate			
Comments: Conveyancing Act 1919 Section 88G			
Certificate for positive covenants for on-site stormwater detention systems	each	36.50	No
Urgency Fee (48 hours)	each	143.50	No
Development Engineering - Storage and materials on footpaths and road reserve			
Comments: Roads Act 1993 Section 126			
Late Fee (Additional Fee) for container/work shed permit (container/work shed delivered prior to obtaining permit)	per application	892.50	No
Rental rate for storage of materials on a footpath or public road reserve	per square metre per week	36.15	No
Stand container, work shed or building materials on footpath or public road reserve related to development activities	per application	198.45	No
Development Engineering - Stormwater drainage systems			
Comments: Local Government Act 1993 Section 68			
Cost of building works between \$0 to \$200,000	per application	673.65	No
Cost of building works between \$1,000,001 to \$2,000,000	per application	1,593.70	No
Cost of building works between \$200,001-\$1,000,000	per application	1,009.40	No
Cost of building works greater than \$2,000,001	per application	3,187.40	No
Reinspection	per application	277.35	No

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Fee	Units	Fee \$	GST Applicable
Resubmission of Plans Fee	per application	693.80	No
Development Engineering - Subdivision Certificates (Linen Plan Release) <i>Comments: Environment Planning and Assessment Act 1979 Section 109</i>			
Boundary alterations plan	per application	1,043.70	No
Consolidation plans	per application	1,215.50	No
i. Creation of 2 lots	per certificate	1,994.55	No
ii. Creation of 3 lots	per certificate	2,627.40	No
iii. Creation of 4 lots	per certificate	3,191.50	No
iv. Creation of 5 lots	per certificate	3,684.20	No
ix. Creation of 10 lots	per certificate	5,958.00	No
Plans of subdivision road dedication and easement	per application	1,238.85	No
Resigning fee	per certificate	396.35	No
v. Creation of 6 lots	per certificate	4,193.50	No
vi. Creation of 7 lots	per certificate	4,618.25	No
vii. Creation of 8 lots	per certificate	5,029.55	No
viii. Creation of 9 lots	per certificate	5,472.45	No
x. Creation of lot(s) in excess of 10 lots (Cost per lot in addition to the cost of 10 lots)	per lot	322.90	No
Development Engineering - Subdivision Construction Certificates <i>Comments: Environment and Planning Assessment Act 1979 (Sections 109C (1b) and 81A (5))</i>			
i. For 2 lots	per certificate	1,536.35	No
ii. For 3 lots	per certificate	2,169.55	No
iii. For 4 lots	per certificate	2,725.25	No
Inspection or reinspection of construction works per inspection	per inspection	333.60	No
iv. For 5 lots	per certificate	3,284.15	No
ix. For 10 lots	per certificate	5,203.95	No
v. For 6 lots	per certificate	3,655.20	No
vi. For 7 lots	per certificate	3,840.85	No
vii. For 8 lots	per certificate	4,151.05	No
viii. For 9 lots	per certificate	4,833.20	No
x. Per lot in excess of 10 lots	per certificate	291.15	No
Development Engineering - Temporary ground anchors <i>Comments: Application for temporary ground anchors made under the Roads Act 1993 Section 138 and 139</i>			
Temporary ground anchors application	per application	1,385.50	No
Temporary ground anchors permit	per anchor	796.90	No
Development Engineering - Water management structures and reports			
Special structures report assessment including water management reports and inspections	per hour	267.80	No

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Fee	Units	Fee \$	GST Applicable
Documents			
Copy of Strategies, Plans or Environmental Reports on CD e.g. Plans of Management	per copy	32.30	No
Copy of Strategies, Plans or Environmental Reports on Hard copy e.g. Plans of Management	per copy	64.35	No
Driveway Form Work and Final Inspection Fee			
Non-Residential – Formwork and final inspections for driveways including structural assessment (2 inspections)	per application	741.35	No
Residential – Formwork and final inspections for driveways in association with development consent (2 inspections)	per application	370.15	No
Residential – Formwork and final inspections for driveways not associated with development consent (2 inspections)	per application	312.85	No
Residential – Formwork and final inspections for driveways which require structural assessment (2 inspections)	per application	498.40	No
Driveway Profile Application Fee			
Application Fee for Driveway Profiles – in association with development consents	per application	427.50	No
Application Fee for Driveway Profiles – not associated with development consent	per application	184.60	No
Environmental education and sustainability			
Workshop Attendance Fee	per person	10.00	Yes
Feral Animal Management			
Feral animal cage trap bond	per trap	150.00	No
Feral animal cage trap hire	per hire	0.00	Yes
Flood Risk Information Request			
Common (see Flood Information Request form)	per request	106.25	No
Licence for individuals or organisations to use available models for specific (large scale) projects	per year per model	3,444.00	No
Multipurpose - (see Flood Information Request form)	per request	462.20	No
Hoardings			
Application Fee	per application	359.15	No
Late Fee (Additional Fee) when work commenced prior to obtaining permit	per application	892.50	No
Permits - Building/Footpath - Type A/metre/month - Type A Fencing and Scaffolding	per metre per month	36.70	No
Permits - Building/Footpath - Type A/metre/month - Type A Fencing and Scaffolding greater than 1.2m	per metre per month	30.55	No
Permits - Building/Footpath - Type B/metre/month - Type B Overheads	per metre per month	63.30	No
Permits - Building/Footpath - Type C/metre/month - Type C Overheads with offices sheds and/or storage	per metre per month	73.35	No
House Renumbering			

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Fee	Units	Fee \$	GST Applicable
Application Fee	per application	155.00	No
Processing Fee	per application	360.00	No
Noxious Weeds Management			
Noxious weeds - Re-inspection fee	per inspection	146.50	No
Road Damage Fee and Bond			
Bond where the cost of works is between \$1 - \$5,000	per application	0.00	No
Bond where the cost of works is between \$5,001 - \$50,000	per application	1,000.00	No
Bond where the cost of works is between \$50,001 - \$500,000	per application	1,500.00	No
Bond where the cost of works is between \$500,001 - \$1,000,000	per application	2,000.00	No
Bond where the cost of works is greater than \$1,000,000	per application	10,000.00	No
Demolition Bond	per application	5,000.00	No
Inspection Fee	per inspection	326.75	No
Late fee (additional fee) for Authorised Contractor Permit (when work commenced prior to obtaining a permit)	per application	873.05	No
Stormwater Drainage Pre-lodgement Meeting			
Investigation into the applicable development requirements specifically relating to stormwater drainage	each	403.75	Yes
Property			
01. Mona Vale Cemetery - Interment Rights			
a) Priority allocation fee	each	0.00	50% of equivalent value Yes
b) Purchase of Interment Right for Burial Site - Full monumental sites - Mona Vale - i) Standard	each	12,130.00	Yes
b) Purchase of Interment Right for Burial Site - Full monumental sites - Mona Vale - ii) Superior	each	13,150.00	Yes
b) Purchase of Interment Right for Burial Site - Full monumental sites - Mona Vale - iii) Premium	each	14,170.00	Yes
c) Purchase of Interment Right for Monumental Lawn Grave Site - i) Standard	each	10,545.00	Yes
c) Purchase of Interment Right for Monumental Lawn Grave Site - ii) Superior	each	11,770.00	Yes
c) Purchase of Interment Right for Monumental Lawn Grave Site - iii) Premium	each	12,995.00	Yes
d) Pittwater Memorial Wall - Purchase Interment Right - a) single niche in granite wall - i) Standard (lower rows 5 & 6)	each	1,655.00	Yes
d) Pittwater Memorial Wall - Purchase Interment Right - b) single niche in granite wall - ii) Superior (mid rows 3 & 4)	each	1,835.00	Yes
d) Pittwater Memorial Wall - Purchase Interment Right - c) single niche in granite wall - iii) Premium (upper rows 1 & 2)	each	2,015.00	Yes
e) Gum Tree Grove Garden Memorial - Purchase of Interment Right - i) Standard	each	2,845.00	Yes
e) Gum Tree Grove Garden Memorial - Purchase of Interment Right - ii) Superior	each	3,865.00	Yes
e) Gum Tree Grove Garden Memorial - Purchase of Interment Right - iii) Premium	each	4,885.00	Yes
f) Gum Tree Grove Granite Garden Estate - Purchase of Interment Right - i) Standard	each	3,345.00	Yes
f) Gum Tree Grove Granite Garden Estate - Purchase of Interment Right - ii) Superior	each	4,365.00	Yes
f) Gum Tree Grove Granite Garden Estate - Purchase of Interment Right - iii) Premium	each	5,385.00	Yes
g) Memorial Garden Bed - (Mona Vale) - Purchase of Interment Right - a) for single position - i) Garden A and B	each	1,140.00	Yes

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Fee	Units	Fee \$	GST Applicable
g) Memorial Garden Bed - (Mona Vale) - Purchase of Interment Right - b) for single position - iii) Garden D	each	1,825.00	Yes
g) Memorial Garden Bed - (Mona Vale) - Purchase of Interment Right - c) for single position - ii) Garden C	each	1,465.00	Yes
h) SO Reynolds Memorial Wall - Purchase of Interment Right - a) single niche in memorial wall	each	975.00	Yes
i) Transfer of burial or niche interment right - i) including issue of new certificate for up to 2 sites	each	275.00	No
j) Transfer of burial or niche interment right - ii) including issue of new certificate for 3 or more sites	each	395.00	No
k) Purchase of Interment Right - Bedrock memorials - i) Small memorial	each	2,335.00	Yes
k) Purchase of Interment Right - Bedrock memorials - ii) Large memorial	each	4,530.00	Yes
l) Late or early arrival fee - a) Weekdays - every 30 minute interval	each	555.00	Yes
l) Late or early arrival fee - b) Saturdays - every 30 minute interval	each	675.00	Yes
m) Purchase of family rock estate - i) Standard - (accommodates up to 2 Ash Remains) - including bronze family name plate (placed in cemetery or memorial gardens at trustee discretion)	each	6,095.00	Yes
m) Purchase of family rock estate - ii) Superior - (accommodates up to 4 Ash Remains) - including bronze family name plate	each	9,755.00	Yes
m) Purchase of family rock estate - iii) Premium - (larger rock or premium location) - including bronze family name plate	each	13,415.00	Yes
02. Mona Vale Cemetery - Burial Fees			
<i>Comments: includes transfer of rights within one year of service</i>			
Interment (Burial) - i) First Interment - Weekday 9am to 3pm - Mona Vale	each	2,485.00	Yes
Interment (Burial) - ii) Second Interment - Weekday 9am to 3pm - Mona Vale	each	2,275.00	Yes
Interment (Burial) - iii) Weekday 3pm to 5pm surcharge	each	490.00	Yes
Interment (Burial) - iv) Saturdays to 11am surcharge	each	1,210.00	Yes
Interment (Burial) - v) Infant or child to age 10 (small coffin)	each	0.00	No
Interment (Burial) - vi) Child aged 10-18 (50% first interment fee)	each	0.00	Yes
Interment (Burial) - vii) Shallow Burial surcharge - in addition to standard interment	each	895.00	Yes
Interment (Burial) - viii) Triple Depth Excavation surcharge - in addition to standard interment	each	495.00	Yes
03. Mona Vale Cemetery - Ashes Placement/Removal			
<i>Comments: includes transfer of rights within one year of service</i>			
a) Family attendance at Ashes Placement - Graves, Garden beds, Wall memorials, family rock memorials (Weekdays 9am to 3pm)	each	200.00	Yes
b) Place Ash Remains in Gravesite - i) Manly or Mona Vale (no attendance)	each	595.00	Yes
b) Place Ash Remains in Gravesite - ii) with family attendance - Weekdays 9am to 3pm	each	795.00	Yes
d) Place Ash Remains in Garden Beds A - D - (with family in attendance - Weekdays 9am to 3pm)	each	1,325.00	Yes
e) Place Ash Remains in Garden beds or other in-ground memorial - after hours or Weekends (subject to staff availability)	each	230.00 per hour or part thereof	Yes
f) Removal of Ashes container from burial site	each	355.00	Yes
g) Removal of Ash Remains from Wall Columbarium	each	455.00	Yes
h) Removal of Ashes container from Garden beds or other in-ground memorial	each	355.00	Yes
i) SO Reynolds Memorial Wall - Ashes placement and supply of bronze plaque 137mm x 102mm (with 8 lines of text)	each	985.00	Yes

Fee	Units	Fee \$	GST Applicable
i) Supply bronze plaque (178mm x 102mm with 7 lines of text) mounted on sandstone plinth and place Ash Remains - no attendance	each	1,150.00	Yes
j) Dedication Seat - Supply of bronze plaque 178mm x 102mm attached to timber seat and place Ash Remains in ground underneath	each	1,150.00	No
j) Supply small bedrock memorial 'design border' plaque and place Ash Remains inside - (230mm x 230mm including 8 lines of text)	each	1,325.00	Yes
k) Pittwater Memorial Wall Niche - Supply and attach bronze plaque 185mm x 185mm (with 10 lines of text) and place Ash Remains	each	1,295.00	Yes
k) Supply large bedrock memorial 'design border' plaque and place Ash Remains inside (355mm x 230mm including 8 lines of text)	each	1,525.00	Yes
l) Family rock memorial - Ashes placement (no attendance) and supply of bronze plaque 178mm x 102mm attached to family rock	each	1,150.00	Yes
m) Gum Tree Grove - supply memorial plaque - granite plinth - 178 x 102 and place Ash Remains	each	1,295.00	Yes
n) Gum Tree Grove Granite Garden Estate - supply memorial plaque - granite plinth - 185 x 185 and place Ash Remains	each	1,395.00	Yes
o) Gum Tree Grove Granite Garden Estate - supply premium memorial plaque and attach to memorials	each	1,755.00	Yes
p) Scatter ashes in cemetery gardens or in Council LGA (designated locations) - details of deceased and location of ashes noted in Cemetery Register	each	265.00	Yes
q) Sculptural item - Ashes placement (no attendance) and supply of bronze plaque 178mm x 102mm attached to sculpture	each	1,075.00	Yes
04. Mona Vale Cemetery - Exhumation (subject to site inspection and Health Department approval)			
a) Preparation of documents and application to Health Department	each	0.00	Cost + 150% Yes
b) Removal of monumental work	each	0.00	Cost + 150% Yes
c) Excavation of site and recovery of deceased	each	0.00	Cost + 150% Yes
05. Mona Vale Cemetery - Burial Site Care			
a) Annual care (1 x visit per month)	each	675.00	Yes
b) Clean inscription plate, remove weeds and spray, cover with mulch	each	160.00	Yes
c) Renovate monument	each	0.00	Cost + 50% Yes
06. Mona Vale Cemetery - Monumental Work			
a) Permission to add inscription - per site	per burial site	130.00	No
b) Permission to upgrade existing monument or install landscaping treatment	per burial site	270.00	No
c) Permission to construct new monument - includes inscription - per site (Mainly or Mona Vale)	per burial site	460.00	No
d) Application to use burial site for monument - where no burial will ever occur - not permitted with new site sales	each	4,760.00	No
e) Pre-poured foundations	each	0.00	Cost + 150% Yes
f) Remove and replace concrete infill or slab - fee for reopening of grave with tombstone and/or slab - Northern Memorials monuments	each	730.00	Yes
07. Mona Vale Cemetery - Memorials/Dedications (at Trustee discretion)			
a) Dedication Seat - i) Standard	each	3,955.00	No
a) Dedication Seat - ii) Superior	each	4,845.00	No

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Fee	Units	Fee \$	GST Applicable
a) Dedication Seat - iii) Premium	each	5,865.00	No
b) Dedication Seat - Supply of bronze plaque 178mm x 102mm attached to timber seat (does not include ashes interment)	each	595.00	Yes
c) Pittwater Memorial Wall Panel - Purchase position on memorial wall 110mm x 110mm - i) Standard (lower rows 5 & 6)	each	325.00	Yes
c) Pittwater Memorial Wall Panel - Purchase position on memorial wall 110mm x 110mm - ii) Superior (mid rows 3 & 4)	each	395.00	Yes
c) Pittwater Memorial Wall Panel - Purchase position on memorial wall 110mm x 110mm - iii) Premium (upper rows 1 & 2)	each	495.00	Yes
c) Pittwater Memorial Wall Panel - Supply memorial plaque and attach to wall - 110mm x 110mm	each	365.00	Yes
d) Memorial plaques - Conical Vase - i) attached to plaque	each	160.00	Yes
d) Memorial Plaques - Conical Vase - ii) attached to memorial wall	each	270.00	Yes
e) Memorial plaques - Detachable name plate for Bedrock Memorial Plaques	each	0.00	Cost + 150%
f) Memorial plaques - i) photo - True to Life - black and white - 30mm x 40mm	each	395.00	Yes
f) Memorial plaques - ii) photo - True to Life - colour - 30mm x 40mm	each	530.00	Yes
f) Memorial plaques - iii) photos - other materials or sizes	each	0.00	Cost + 150%
g) Memorial plaques - Emblems - Type D	each	135.00	Yes
h) Memorial plaques - Perpetual flowers	each	150.00	Yes
i) True to life COLOUR photo - 50mm x 70mm - for Bedrock memorial cameo	each	395.00	Yes
j) Memorial plaques - Upgrade plaque for Memorial Gardens A - D - 178mm x 102mm (Mona Vale)	each	660.00	Yes
k) Memorial plaques - Upgrade plaque from engraved to embossed for SO Reynolds Memorial Wall (Mona Vale)	each	590.00	Yes
l) Memorial plaques - Bronze plaque 178 x 102mm attached to kerbing on monument (not permitted on War Graves)	each	1,150.00	Yes
m) Tree Memorial - Mona Vale Cemetery - i) family	each	8,745.00	Yes
m) Tree Memorial - Mona Vale Cemetery - ii) shared	each	1,935.00	Per position on border
n) Purchase Granite sloper and bronze plaque for burial site - (concrete footing not included)	each	2,130.00	Yes
o) Sculptural item - installed in cemetery grounds at discretion of trustee	each	0.00	Cost + 150%
08. Mona Vale Cemetery - Council buyback			
a) Council buyback of unoccupied grave site	each	0.00	50% of current standard equivalent
b) Council buyback of unoccupied wall niche, memorial panel, garden bed or other position in cemetery	each	0.00	50% of current standard equivalent price
09. Manly Cemetery - Interment Rights			
a) Priority allocation fee	each	0.00	Pre-release reservation - additional 50% of equivalent value product
b) Purchase of Interment Right for Burial Site - Full monumental sites - Manly - i) Standard	each	17,190.00	Yes
b) Purchase of Interment Right for Burial Site - Full monumental sites - Manly - ii) Superior	each	18,140.00	Yes
b) Purchase of Interment Right for Burial Site - Full monumental sites - Manly - iii) Premium	each	19,160.00	Yes

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Fee	Units	Fee \$	GST Applicable
c) Manly Columbarium Wall - Purchase of Interment Right - a) single niche in wall - i) Standard	each	2,520.00	Yes
c) Manly Columbarium Wall - Purchase of Interment Right - a) single niche in wall - ii) Superior	each	3,360.00	Yes
c) Manly Columbarium Wall - Purchase of Interment Right - a) single niche in wall - iii) Premium	each	4,200.00	Yes
c) Manly Columbarium Wall - Purchase of Interment Right - b) double niche in wall - i) Standard	each	4,030.00	Yes
c) Manly Columbarium Wall - Purchase of Interment Right - b) double niche in wall - ii) Superior	each	5,355.00	Yes
c) Manly Columbarium Wall - Purchase of Interment Right - b) double niche in wall - iii) Premium	each	6,695.00	Yes
c) Manly Columbarium Wall - Purchase of Interment Right - c) single niche in column - i) Standard	each	2,770.00	Yes
c) Manly Columbarium Wall - Purchase of Interment Right - c) single niche in column - ii) Superior	each	3,695.00	Yes
c) Manly Columbarium Wall - Purchase of Interment Right - c) single niche in column - iii) Premium	each	4,625.00	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - a) single niche in wall - i) Standard	each	2,895.00	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - a) single niche in wall - ii) Superior	each	3,855.00	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - a) single niche in wall - iii) Premium	each	4,895.00	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - b) double niche in wall - i) Standard	each	4,815.00	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - b) double niche in wall - ii) Superior	each	6,425.00	Yes
d) Manly Granite Columbarium Wall - Purchase of Interment Right - b) double niche in wall - iii) Premium	each	7,755.00	Yes
e) Transfer of burial or niche interment right - i) including issue of new certificate for up to 2 sites	each	275.00	No
e) Transfer of burial or niche interment right - ii) including issue of new certificate for 3 or more sites	each	395.00	No
f) Granite Garden Border - Purchase of Interment Right - i) Standard	each	3,475.00	Yes
f) Granite Garden Border - Purchase of Interment Right - ii) Superior	each	4,175.00	Yes
f) Granite Garden Border - Purchase of Interment Right - iii) Premium	each	4,675.00	Yes
10. Manly Cemetery - Burial Fees			
Comments: includes transfer of rights within one year of service			
Interment (Burial) - i) Weekday 9am to 3pm - Manly (by hand)	each	4,485.00	Yes
Interment (Burial) - ii) Weekday 3pm to 5pm surcharge	each	490.00	Yes
Interment (Burial) - iii) Saturdays to 11am surcharge	each	1,210.00	Yes
Interment (Burial) - iv) Shallow Burial surcharge - in addition to standard interment	each	895.00	Yes
11. Manly Cemetery - Ashes Placement/Removal			
Comments: includes transfer of rights within one year of service			
a) Family attendance at Ashes Placement - Graves, Garden beds, Wall memorials, family rock memorials (weekdays 9am to 3pm)	each	200.00	Yes
b) Place Ash Remains in Gravesite - Manly or Mona Vale (no attendance)	each	595.00	Yes
c) Place Ash Remains - after hours (weekdays or weekends subject to staff availability)	each	230.00 per hour or part thereof	Yes
d) Removal of Ashes container from burial site	each	355.00	Yes
e) Removal of Ash Remains from Wall Columbarium	each	465.00	Yes
g) Memorial Plaques - Manly Columbarium Wall - a) plaque for single niche in wall or column	each	1,015.00	Yes
g) Memorial Plaques - Manly Columbarium Wall - b) plaque for double niche in wall - 8 lines	each	1,625.00	Yes
h) Memorial Plaques - Manly Granite Columbarium Wall - a) plaque for single niche in wall or column	each	1,015.00	Yes
h) Memorial Plaques - Manly Granite Columbarium Wall - b) plaque for double niche in wall - 8 lines	each	1,625.00	Yes

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Fee	Units	Fee \$	GST Applicable
i) Dedication Seat - Supply of bronze plaque 178mm x 102mm attached to timber seat and place Ash Remains in ground underneath	each	1,150.00	Yes
j) Granite Garden Border - supply bronze memorial plaque 178mm x 102mm and attach to granite	each	1,425.00	Yes
k) Tree Memorial - supply memorial plaque, attach to plinth and place Ash Remains	each	1,485.00	Yes
12. Manly Cemetery - Exhumation (subject to site inspection and Health Department approval)			
a) Preparation of documents and application to Health Department	each	0.00	Cost + 150% Yes
b) Removal of monumental work	each	0.00	Cost + 150% Yes
c) Excavation of site and recovery of deceased	each	0.00	Cost + 150% Yes
13. Manly Cemetery - Burial Site Care			
a) annual care (1 x visit per month)	each	675.00	Yes
b) clean inscription plate, remove weeds and spray or cover with mulch or turf	each	195.00	Yes
c) renovate monument	each	0.00	Cost + 50% Yes
d) Soiling and planting for a grave	each	195.00	Yes
e) Turfing a grave	each	195.00	Yes
14. Manly Cemetery - Monumental Work			
a) Application for permission to add inscription - per site	per burial site	130.00	No
b) Application for permission to upgrade existing monument or install landscaping treatment	per burial site	270.00	No
c) Application for permission to construct new monument - includes inscription - per site (Manly or Mona Vale)	per burial site	460.00	No
d) Application for permission to erect tomb, vault, sculpture or monuments over 1.5m - Manly Cemetery	each	725.00	No
e) Pre-poured foundations	each	0.00	Cost + 150% Yes
f) Remove and replace concrete infill or slab - fee for reopening of grave with tombstone and/or slab - Northern Memorials monuments	each	730.00	Yes
15. Manly Cemetery - Memorials/Dedications (at Trustee discretion)			
a) Memorial plaques - Bronze plaque 178 x 102mm attached to kerbing on monument (not permitted on War Graves)	each	1,150.00	Yes
b) Memorial plaques - Additional line of text	each	50.00	Yes
c) Memorial plaques - a) photo - True to Life - black and white - 30mm x 40mm	each	395.00	Yes
d) Memorial plaques - b) photo - True to Life - colour - 30mm x 40mm	each	540.00	Yes
e) Memorial plaques - c) photos - other materials or sizes	each	0.00	Cost + 150% Yes
f) Memorial plaques - Emblems Type C or D or Perpetual flowers	each	145.00	Yes
g) Dedication Seat - i) Standard	each	3,955.00	Yes
g) Dedication Seat - ii) Superior	each	4,845.00	Yes
g) Dedication Seat - iii) Premium	each	5,865.00	Yes
i) Purchase Granite sloper and bronze plaque for burial site - (concrete footing not included)	each	2,130.00	Yes
j) Tree Memorial - Purchase position on plinth - i) Standard	each	2,385.00	Yes
j) Tree Memorial - Purchase position on plinth - ii) Superior	each	3,315.00	Yes
j) Tree Memorial - Purchase position on plinth - iii) Premium	each	3,965.00	Yes
16. Manly Cemetery - Council buyback			

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
a) Council buyback of unoccupied grave site	each	0.00	50% of current standard fee
b) Council buyback of unoccupied wall niche, memorial panel, garden bed or other position in cemetery	each	0.00	50% of current standard equivalent
Avalon Golf Course			
Function Room Hire (Friday - Sunday)	each	150.00	Yes
Function Room Hire (Monday - Thursday)	each	120.00	Yes
Green Fees - Adults - 18 Holes	each	25.00	Yes
Green Fees - Adults - 9 Holes	each	21.00	Yes
Green Fees - Children (18 years and under) - 18 Holes	each	10.00	Yes
Green Fees - Children (18 years and under) - 9 Holes	each	10.00	Yes
Green Fees - Seniors - 18 Holes	each	20.00	Yes
Green Fees - Seniors - 9 Holes	each	16.00	Yes
Green Fees - Twilight (after 3.30pm no day light savings)	each	10.00	Yes
Green Fees - Twilight (after 4.30pm day light savings)	each	10.00	Yes
Cost Recovery			
Public Notification of Applications required by statute, including but not limited to newspaper and internet advertisements, signage and letters.	per application	0.00	Cost recovery plus 10%
Currawong Beach Cottages			
Comments: High Season - December to January and Easter. Low Season - June to August. Mid Season - February to May & September to November (excluding Easter)			
High Season - 2 Bedroom Cottage - Midweek per night	per night	360.00	Yes
High Season - 2 Bedroom Cottage - Weekend Fri & Sat (2 nights)	per weekend	1,145.00	Yes
High Season - 2 Bedroom Cottage - Weekly (7 nights)	per week	2,600.00	Yes
High Season - Cottages - Midweek per night	per night	260.00	Yes
High Season - Cottages - Weekend Fri & Sat (2 nights)	per weekend	570.00	Yes
High Season - Cottages - Weekly (7 nights)	per week	1,510.00	Yes
High Season - Midholme & Lodge - Midweek per night	per night	680.00	Yes
High Season - Midholme & Lodge - Weekend Fri & Sat (2 nights)	per weekend	2,290.00	Yes
High Season - Midholme & Lodge - Weekly (7 nights)	per week	5,210.00	Yes
Linen Hire - Queen and Double	per hire	37.00	Yes
Linen Hire - Single	per hire	27.00	Yes
Low Season - 2 Bedroom Cottage - Midweek per night	per night	185.00	Yes
Low Season - 2 Bedroom Cottage - Weekend Fri & Sat (2 nights)	per weekend	570.00	Yes
Low Season - 2 Bedroom Cottage - Weekly (7 nights)	per week	1,145.00	Yes
Low Season - Cottages - Midweek per night	per night	114.00	Yes
Low Season - Cottages - Weekend Fri & Sat (2 nights)	per weekend	320.00	Yes

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Fee	Units	Fee \$	GST Applicable
Low Season - Cottages - Weekly (7 nights)	per week	615.00	Yes
Low Season - Midholme & Lodge - Midweek per night	per night	310.00	Yes
Low Season - Midholme & Lodge - Weekend Fri & Sat (2 nights)	per weekend	1,250.00	Yes
Low Season - Midholme & Lodge - Weekly (7 nights)	per week	2,185.00	Yes
Mid Season - 2 Bedroom Cottage - Midweek per night	per night	285.00	Yes
Mid Season - 2 Bedroom Cottage - Weekend Fri & Sat (2 nights)	per weekend	825.00	Yes
Mid Season - 2 Bedroom Cottage - Weekly (7 nights)	per week	2,075.00	Yes
Mid Season - Cottages - Midweek per night	per night	170.00	Yes
Mid Season - Cottages - Weekend Fri & Sat (2 nights)	per weekend	460.00	Yes
Mid Season - Cottages - Weekly (7 nights)	per week	935.00	Yes
Mid Season - Midholme & Lodge - Midweek per night	per night	430.00	Yes
Mid Season - Midholme & Lodge - Weekend Fri & Sat (2 nights)	per weekend	1,820.00	Yes
Mid Season - Midholme & Lodge - Weekly (7 nights)	per week	3,330.00	Yes
Towel Hire	per hire	5.00	Yes
Currawong Beach Cottages - Administration Fee			
Fee in relation to cancellation or any other situation where extra work is created to facilitate the request		42.00	Yes
Currawong Beach Cottages - Discounts Available			
Extenuating circumstances affecting the amenity and enjoyment of the site (at Park Manager discretion)		0.00 up to 50% discount	Yes
Comments: To allow Council the opportunity to offer discounts and promotional/marketing prizes to encourage increased occupancy			
Marketing and/or Promotional offer		0.00 up to 100% discount	Yes
Display of Articles on Footpaths			
Application fee & 2 year approval merchandise stands - not including signs & embellishments i.e. pot plants	per application	580.00	No
Application fee & 2 year approval portable signs & embellishments	per application	250.00	No
Footpath Merchandise Bond (to be returned at cessation of approval)	each	320.00	No
Inspection			
Comments: Excluding Council owned or managed residential properties and commercial investment properties			
Inspection Fee	per inspection	260.00	Yes
Lease or other dealing of Public Land/Road Reserve/Crown Reserves/Community Buildings			
Internal legal preparation fee for lease/licence/easement/road reserve encroachment or other dealing in respect of land (other than as prohibited by the Retail Leases Act) - not for profit organisations	per application	0.00 \$1,460.00 for up to 6 hours then \$155.00 per hour	Yes

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Fee	Units	Fee \$	GST Applicable
Internal legal preparation fee for lease/licence/easement/road reserve encroachment or other dealing in respect of land (other than as prohibited by the Retail Leases Act) - other entities	per application	0.00 \$3,675.00 for up to 12 hours then \$155.00 per hour	Yes
Legal preparation fee in respect of attending a customer request where council requires external legal services (other than as prohibited by the Retail Leases Act)	per application	0.00 Cost recovery plus 10%	Yes
Comments: Excluding Council owned or managed residential properties and commercial investment properties			
Annual Licence Fee to Sporting Clubs (not-for-profit) for use of council buildings	per year	605.00	Yes
Annual rental for exclusive use of unused sections of public land per sq. m	per application	90.00 \$90.00 per square metre (*minimum fee \$535 per annum)	Yes
Application fee for easement or other dealing (i.e. covenants, caveats, purchase of Council operational land) over Council land	per application	2,400.00 Value of the land to be determined by Registered Valuer	No
Application fee for Landowners consent for DA	per application	595.00	No
Application fee for Landowners consent for DA - Not for profit organisations	per application	75.00	No
Application fee for lease assignment (not including legal fees)	per application	2,400.00	Yes
Application fee for road reserve closure	per application	8,745.00	No
Application fee for road reserve consent (sect 138/139 Roads Act 1993) or lease of Council road reserve	per application	1,430.00	Yes
Compensation fee for the creation/modification/release of easement/covenant/right of way where Council is the Property Owner or is the Authority	each	0.00 \$11,700 or an amount determined by valuation (whichever is greater)	Yes
Manly - Garage/Carport/Landscaped garden/Enclosed Annual fee - Pursuant to Sect 138/139 Roads Act 1993	per year	0.00 1.0% of Precinct Value (P.V.) + GST per annum (minimum rate \$535)	Yes
Manly Access / Driveway annual fee - Pursuant to Sect 138/139 Roads Act 1993	per year	0.00 0.5% of Precinct Value (P.V.) + GST per annum (minimum rate \$535)	Yes
Minor Lease/License Administration Fee (as determined by Council)	per application	385.00	Yes
Plan Preparation fee (if required) - complex (max 5 hours then hourly rate)	per application	1,410.00	Yes
Outdoor Dining			

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Fee	Units	Fee \$	GST Applicable
Administration Fee - Late Payment	each	110.00	No
Avalon	per square metre	375.00	No
Bonds - Security & Performance (to be paid for each new approval & returned at cessation of approval)	each	0.00 greater of \$1000 or 3 months approval fee	No
Collaroy - Other Areas	per square metre per year	255.00	No
Collaroy - Pittwater Road Strip	per square metre per year	405.00	No
Curl Curl and Queenscliff	per square metre per year	275.00	No
Dee Why - Other Areas	per square metre per year	440.00	No
Dee Why Beachfront (The Strand)	per square metre per year	745.00	No
Forestville Shopping Centre	per square metre per year	430.00	No
Freshwater	per square metre per year	480.00	No
Initial application fee (non refundable)	per application	450.00	No
Initial approval fee (to be paid if successful in your application)	per application	200.00	No
Manly - CBD Central - Area 1 - South Steyne (the Corso - Wentworth Street)	per square metre per year	1,275.00	No
Manly - CBD Central - Area 1 - The Corso (between Darley Road & North Steyne incl. cnr Sydney Road)	per square metre per year	1,275.00	No
Manly - CBD Central - Area 2 - The Corso (between East Esplanade & Darley Road)	per square metre per year	840.00	No
Manly - Bond - Rialto Square Toilet Key	each	100.00	No
Manly - CBD - Area 3 - North Steyne (The Corso to Raglan Street), Market Lane, Sydney Road Plaza and Rialto Square)	per square metre per year	765.00	No
Manly - CBD - Area 4 - Darley Road (The Corso & Wentworth Street), North Steyne (North of Raglan Street) and South Steyne (South of Wentworth)	per square metre per year	705.00	No
Manly - CBD - Area 4 - Raglan Street	per square metre per year	685.00	No
Manly - CBD - Area 5 - Victoria Parade (including the corner with South Steyne), Wentworth Street (between South Steyne & Darley Road), Darley Road, Marine Parade and Belgrave St & Whistler Street	per square metre per year	630.00	No
Manly - Non CBD - Pittwater Road	per square metre per year	465.00	No
Manly - Non CBD - Beatrice Street, Balgowlah Heights, Sydney Road, Seaforth and Sydney Road, Fairlight, (includes Fairlight, Balgowlah, Balgowlah Heights, Seaforth & Clontarf)	per square metre per year	393.00	No
Minimum annual usage fee for outdoor dining approvals	each	500.00	No
Mona Vale	per square metre per year	375.00	No

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Fee	Units	Fee \$	GST Applicable
Narrabeen	per square metre per year	415.00	No
Newport	per square metre per year	350.00	No
North Balgowlah, Brookvale, Frenchs Forest and Narrabeena	per square metre per year	320.00	No
North Narrabeen	per square metre per year	330.00	No
Palm Beach	per square metre per year	345.00	No
Renewal/New Owner Transfer Fee	each	0.00	No
		Area less than 10sqm \$285. For areas greater than 10sqm, a rate of \$15 per sqm is applicable	
Unspecified Other Areas	per square metre per year	255.00	No
Warriewood	per square metre per year	295.00	No
Whale Beach	per square metre per year	290.00	No
Pittwater Golf Centre			
Driving Range - Child/Adult - Disability - 100 Balls	each	14.00	Yes
Driving Range - Child/Adult - Disability - 25 Balls	each	5.00	Yes
Driving Range - Child/Adult - Disability - 50 Balls	each	8.00	Yes
Driving Range - VIP Area User Fee per Calendar Month (unlimited play per calendar month)	per month	12.00	Yes
Driving Range Balls - Adult - 1,000 balls (with 12 months expiry)	each	160.00	Yes
Driving Range Balls - Adult - 100 Balls	each	19.00	Yes
Driving Range Balls - Adult - 25 Balls	each	8.00	Yes
Driving Range Balls - Adult - 5,000 balls (with 12 months expiry)	each	700.00	Yes
Driving Range Balls - Adult - 50 Balls	each	12.00	Yes
Driving Range Balls - Adult - 500 balls (with 12 months expiry)	each	85.00	Yes
Driving Range Child (U18) / Seniors (with card) / Student (with card) - 100 Balls	each	17.00	Yes
Driving Range Child (U18) / Seniors (with card) / Student (with card) - 25 Balls	each	7.00	Yes
Driving Range Child (U18) / Seniors (with card) / Student (with card) - 50 Balls	each	10.00	Yes
Mini Golf Fees - Adult - 18 Holes	each	17.00	Yes
Mini Golf Fees - Adult - 36 Holes	each	20.00	Yes
Mini Golf Fees - Adult - Unlimited Play (same day only)	each	23.00	Yes
Mini Golf Fees - Birthday Parties - Self-Catered Party Per Child	each	15.90	Yes
Mini Golf Fees - Birthday Parties - Special Package Party Per Child	each	20.90	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
Mini Golf Fees - Birthday Parties - Super Package Party Per Child	each	23.90	Yes
Mini Golf Fees - Birthday Parties - Supreme Package Party Per Child	each	26.90	Yes
Mini Golf Fees - Child (U18)/Seniors (with card)/Student (with card) - 18 Holes	each	12.00	Yes
Mini Golf Fees - Child (U18)/Seniors (with card)/Student (with card) - 36 Holes	each	15.00	Yes
Mini Golf Fees - Child (U18)/Seniors (with card)/Student (with card) - Unlimited Play (same day only)	each	18.00	Yes
Mini Golf Fees - Child/Adult - Disability - 18 Holes	each	8.00	Yes
Mini Golf Fees - Child/Adult - Disability - 36 Holes	each	11.00	Yes
Mini Golf Fees - Family (2A + 2C) - 18 Holes	each	46.00	Yes
Mini Golf Fees - Family (2A + 2C) - 36 Holes	each	56.00	Yes
Mini Golf Fees - Family (2A + 2C) - Unlimited Play (same day only)	each	66.00	Yes
Mini Golf Fees - Family Upgrade (same day only)	each	10.00	Yes
Mini Golf Fees - Preschool (U5) - 18 Holes	each	8.00	Yes
Mini Golf Fees - Preschool (U5) - 36 Holes	each	11.00	Yes
Mini Golf Fees - Preschool (U5) - Unlimited Play (same day only)	each	14.00	Yes
Comments: To allow Council the opportunity to offer discounts and promotional/marketing prizes to encourage increased usage			
Marketing and/or Promotional offer at Council's discretion	each	0.00 up to 100% discount	Yes
Property - Additional Fees			
Comments: Services and Facilities Fees and Charges Associated With Access and Management of Council Buildings			
Charge Out Rate for Staff - Facilities Officer	per hour per staff member	148.50	Yes
Charge Out Rate for Staff - Manager	per hour per staff member	253.00	Yes
Charge Out Rate for Staff - Senior Facilities Officer	per hour per staff member	176.00	Yes
Charge Out Rate for Staff - Steward	per hour per staff member	99.00	Yes
Loss or Non-Return of Master Key	each	11,000.00	Yes
Loss or Non-Return of Standard Key (Single Differ)	each	550.00	Yes
Master Key Issue	each	330.00	Yes
Re-keying or replacement of locks where keys have been lost. Does not include cost of replacement keys	each	0.00	Yes
Standard Key (Single Differ) Issue	each	82.50	Yes
Supply of Goods and Services - cost recovery for goods and services supplied to third parties	each	0.00	Yes
Property Officers Time Charge out rate			
Staff charge out rate: Property Manager/Team Leader (minimum 1 hour)	per hour	204.00	Yes
Staff charge out rate: Property Officer (minimum 1 hour)	per hour	102.00	Yes
Staff charge out rate: Senior Property Officer (minimum 1 hour)	per hour	153.00	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
Sydney Lakeside Narrabeen Holiday Park- Accommodation <i>Comments: Premium Season: 4/10/2019 - 6/10/2019, 21/12/2019 - 14/1/2020, Premium School Holidays + Aus Day (sites) 15/1/2020 - 26/1/2020, Premium Easter Weekend 9/4/2020 - 12/4/2020. High Season: 20/9/2019 - 3/10/2019, 7/10/2019 - 20/12/2019, High School Holidays + Aus Day (cabins) 15/1/2020 - 26/1/2020, 27/1/2020 - 8/4/2020, High - School Holidays 13/4/2020 - 15/4/2020, Queens Birthday 5/6/2020 - 7/6/2020. Low all other times. Displayed rate is the maximum tariff payable. Tariffs may attract a discount of up to 13% depending on occupancy levels.</i>			
High Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)	per week	2,310.00	Yes
High Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)- Sunday - Thursday	per day	330.00	Yes
High Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)-Friday-Saturday	per day	396.00	Yes
High Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	1,806.00	Yes
High Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Friday-Saturday	per day	324.00	Yes
High Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Sunday-Thursday	per day	258.00	Yes
High Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	1,386.00	Yes
High Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)	per day	228.00	Yes
High Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	198.00	Yes
High Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per week	1,806.00	Yes
High Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)	per day	324.00	Yes
High Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	258.00	Yes
High Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per week	1,974.00	Yes
High Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)	per day	348.00	Yes
High Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Friday-Saturday	per day	282.00	Yes
High Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Sunday-Thursday	per week	1,974.00	Yes
High Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)	per day	348.00	Yes
High Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)-Friday- Saturday	per day	282.00	Yes
High Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)-Sunday-Thursday	per day	69.00	Yes
High Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per week	416.00	Yes
High Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per day	15.00	Yes
High Season- Site Extras - adults (16 years and over)	per week	90.00	Yes
High Season- Site Extras - adults (16 years and over)	per day	8.00	Yes
High Season- Site Extras- children (4-15 years)	per week	48.00	Yes
High Season- Site Extras- children (4-15 years)	per week	1,302.00	Yes
High Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per day	216.00	Yes
High Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	186.00	Yes
High Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	87.00	Yes
High Season- Standard Studio Site (Rates for 2 People, Max Occupancy 6 People)	per week	521.00	Yes
High Season- Standard Studio Site (Rates for 2 People, Max Occupancy 6 People)	per week	1,386.00	Yes
High Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per day	228.00	Yes
High Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	198.00	Yes
High Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per week	1,974.00	Yes
High Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)	per day	348.00	Yes
High Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	282.00	Yes
High Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	50.00	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
High Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per week	300.00	Yes
High Season- Villa/Cabin Extras - adults (16 years and over)	per day	24.00	Yes
High Season- Villa/Cabin Extras - adults (16 years and over)	per week	144.00	Yes
High Season- Villa/Cabin Extras - children (4 - 15 years)	per day	19.00	Yes
High Season- Villa/Cabin Extras - children (4 - 15 years)	per week	114.00	Yes
Low Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)	per week	1,956.00	Yes
Low Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	339.00	Yes
Low Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	279.00	Yes
Low Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	1,433.00	Yes
Low Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Friday-Saturday	per day	265.00	Yes
Low Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Sunday-Thursday	per day	205.00	Yes
Low Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)	per week	1,071.00	Yes
Low Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	178.00	Yes
Low Season- Bunkhouse (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	153.00	Yes
Low Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	1,433.00	Yes
Low Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	265.00	Yes
Low Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	205.00	Yes
Low Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)	per week	1,594.00	Yes
Low Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Friday-Saturday	per day	293.00	Yes
Low Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Sunday-Thursday	per day	228.00	Yes
Low Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	1,594.00	Yes
Low Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)- Friday-Saturday	per day	293.00	Yes
Low Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)- Sunday-Thursday	per day	228.00	Yes
Low Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per day	56.00	Yes
Low Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per week	337.00	Yes
Low Season- Site Extras - adults (16 years and over)	per day	15.00	Yes
Low Season- Site Extras - adults (16 years and over)	per week	90.00	Yes
Low Season- Site Extras- children (4-15 years)	per week	48.00	Yes
Low Season- Site Extras- children (4-15 years)	per day	8.00	Yes
Low Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per week	990.00	Yes
Low Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	167.00	Yes
Low Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	141.00	Yes
Low Season- Standard Studio Site (Rates for 2 People, Max Occupancy 6 People)	per day	75.00	Yes
Low Season- Standard Studio Site (Rates for 2 People, Max Occupancy 6 People)	per week	449.00	Yes
Low Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per week	1,071.00	Yes
Low Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	178.00	Yes
Low Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	153.00	Yes
Low Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	1,594.00	Yes
Low Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	293.00	Yes
Low Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	228.00	Yes
Low Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per day	42.00	Yes
Low Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per week	252.00	Yes
Low Season- Villa/Cabin Extras - adults (16 years and over)	per day	24.00	Yes

Fee	Units	Fee \$	GST Applicable
Low Season- Villa/Cabin Extras - adults (16 years and over)	per week	144.00	Yes
Low Season- Villa/Cabin Extras - children (4 - 15 years)	per day	19.00	Yes
Low Season-Villa/Cabin Extras - children (4 - 15 years)	per week	114.00	Yes
Premium Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)	per week	3,738.00	Yes
Premium Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)- Sunday - Thursday	per day	534.00	Yes
Premium Season - Lakeview Villa (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	534.00	Yes
Premium Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	2,814.00	Yes
Premium Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Friday-Saturday	per day	402.00	Yes
Premium Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 5 People)- Sunday-Thursday	per day	402.00	Yes
Premium Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	1,680.00	Yes
Premium Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	240.00	Yes
Premium Season- Bungalow / Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	240.00	Yes
Premium Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	2,814.00	Yes
Premium Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	402.00	Yes
Premium Season- Collaroy Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	402.00	Yes
Premium Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)	per week	3,108.00	Yes
Premium Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Friday-Saturday	per day	444.00	Yes
Premium Season- Narrabeen Cabin (Rates for 4 People, Max Occupancy 6 People)- Sunday-Thursday	per day	444.00	Yes
Premium Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)	per week	3,108.00	Yes
Premium Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)- Friday-Saturday	per day	444.00	Yes
Premium Season- Palm Cabin (Rates for 4 People, Max Occupancy 5 People)- Sunday-Thursday	per day	444.00	Yes
Premium Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per day	98.00	Yes
Premium Season- Powered Site (North, South, Tent) (Rates for 2 People, Max Occupancy 6 People)	per week	685.00	Yes
Premium Season- Site Extras - adults (16 years and over)	per day	15.00	Yes
Premium Season- Site Extras - adults (16 years and over)	per week	105.00	Yes
Premium Season- Site Extras- children (4-15 years)	per day	8.00	Yes
Premium Season- Site Extras- children (4-15 years)	per week	56.00	Yes
Premium Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per week	1,680.00	Yes
Premium Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	240.00	Yes
Premium Season- Standard Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	240.00	Yes
Premium Season- Standard Studio Site (Rates for 2 People, Max Occupancy 6 People)	per day	112.00	Yes
Premium Season- Standard Studio Site (Rates for 2 People, Max Occupancy 6 People)	per week	785.00	Yes
Premium Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)	per week	1,680.00	Yes
Premium Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Friday-Saturday	per day	240.00	Yes
Premium Season- Studio Cabin (Rates for 2 People, Max Occupancy 2 People)- Sunday-Thursday	per day	240.00	Yes
Premium Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)	per week	3,108.00	Yes
Premium Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Friday-Saturday	per day	444.00	Yes
Premium Season- Turimetta Cabin / Avalon Cabin (Rates for 4 People, Max Occupancy 4 People)- Sunday-Thursday	per day	444.00	Yes
Premium Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per day	72.00	Yes
Premium Season- Unpowered Tent Only Site (Small Sites) (Rates for 2 People, Max Occupancy 2 People)	per week	504.00	Yes
Premium Season- Villa/Cabin Extras - adults (16 years and over)	per day	24.00	Yes
Premium Season- Villa/Cabin Extras - adults (16 years and over)	per week	168.00	Yes
Premium Season- Villa/Cabin Extras - children (4 - 15 years)	per day	19.00	Yes

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Fee	Units	Fee \$	GST Applicable
Premium Season- Villa/Cabin Extras - children (4 - 15 years)	per week	133.00	Yes
Sydney Lakeside Narrabeen Holiday Park- Discounts Available			
Extenuating circumstances affecting the amenity and enjoyment of the site (at Park Manager discretion)	per instance	0.00 up to 50% discount	Yes
Comments: Group bookings are based on the fees and charges schedule			
Discount of 10% on group bookings of 10 or more cabins/sites and discount of 15%, for group bookings of 15 or more cabins/sites may be available at Park Management discretion (dependent upon season and occupancy)	per booking	0.00 up to 15% discount	Yes
Comments: To allow Council the opportunity to offer discounts and promotional/marketing prizes to encourage increased occupancy			
Marketing and/or Promotional offer	per instance	0.00 up to 100% discount	Yes
Sydney Lakeside Narrabeen Holiday Park- Permanent Residents			
Application for Modifications to existing dwelling or installation of new moveable home	each	310.00	Yes
Telecommunications facility on Council controlled land			
Co-User Charge (i.e. another carrier within the existing lease area)	per year	22,519.00	Yes
High Impact Site - Additional rental for small shelter adjoining a large tower	per year	32,171.00	Yes
High Impact Site - Co-User Charge (i.e. another carrier within the existing lease area)	per year	32,171.00	Yes
High Impact Site - Large shelter, monopole or tower	per year	64,343.00	Yes
Installation of equipment on a Council Building - Rental to install equipment on a Council building, this rental excludes any equipment shelter	per year	45,039.00	Yes
Microwave or Wi-Fi antenna, small street cabinet, small cell installation or similar installation on Council's land, light pole or building etc. single user only, no co-user fee	per year	9,007.00	Yes
Pole rental - Rental for access for antennae on existing Council owned pole/small structure light pole etc., no co-user fee	per year	11,580.00	Yes
Typical site - Co-User Charge (i.e. another carrier within the existing lease area)	per year	22,519.00	Yes
Typical site - Small equipment cabinets or site for monopole	per year	45,039.00	Yes
Warringah Recreation Centre			
Futsal: Ball hire	per hour	5.00	Yes
Futsal: Casual Court Hire (5:00PM to 9:00PM)	per hour	70.00	Yes
Futsal: Casual Court Hire (7:00AM to 5:00PM)	per hour	55.00	Yes
Futsal: Casual Court Hire (weekends)	per hour	70.00	Yes
Futsal: Court - pre-school group per child (minimum 10 players)	per child	2.50	Yes
Futsal: Court - school group per court	per hour	36.00	Yes
Futsal: Court - school holiday program group per court	per hour	30.00	Yes
Futsal: Permanent Court Hire (5:00PM to 9:00PM)	per hour	60.00	Yes
Futsal: Permanent Court Hire (7:00AM to 5:00PM)	per hour	50.00	Yes
Squash: Casual Court Hire (5:00PM to 9:00PM)	per half hour	22.00	Yes
Squash: Casual Court Hire (5:00PM to 9:00PM)	per hour	36.00	Yes

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Fee	Units	Fee \$	GST Applicable
Squash: Casual Court Hire (7:00AM to 5:00PM)	per half hour	17.00	Yes
Squash: Casual Court Hire (7:00AM to 5:00PM)	per hour	32.00	Yes
Squash: Casual Court Hire (weekends)	per half hour	22.00	Yes
Squash: Casual Court Hire (weekends)	per hour	36.00	Yes
Squash: Coaching rate (includes court hire)	per hour	70.00	Yes
Squash: Permanent Court Hire (5:00PM to 9:00PM)	per hour	32.00	Yes
Squash: Permanent Court Hire (7:00AM to 5:00PM)	per hour	30.00	Yes
Squash: Racquet hire	per hour	5.00	Yes
Squash: School Group - per child	per hour	8.00	Yes
Tennis: Casual Court Hire (5:00PM to 9:00PM)	per half hour	26.00	Yes
Tennis: Casual Court Hire (7:00AM to 5:00PM)	per hour	23.00	Yes
Tennis: Casual Court Hire (weekends)	per hour	26.00	Yes
Tennis: Permanent Court Hire (05:00PM to 09:00PM)	per hour	23.00	Yes
Tennis: Permanent Court Hire (7:00AM to 5:00PM)	per hour	21.00	Yes
Tennis: Private Coaching (includes court hire. Minimum 10 players)	per hour	74.00	Yes
Tennis: Racquet hire	per hire	5.00	Yes
Tennis: School group - per court (court hire only)	per hour	21.00	Yes
Tennis: School Group Coaching - per person (includes court hire)	per hour	6.00	Yes

Waste Management & Cleansing			
Avalon Car Boot Sale			
Car and Trailer	per vehicle per trailer	45.00	Yes
Standard Car	per vehicle	35.00	Yes
Cleansing Hire			
Plant	per hour	0.00	Yes
Staff	per hour	0.00	Yes
Domestic Waste Management Service			
Additional 80L red lid rubbish bin service	per annum	220.00	No
First additional 140L blue recycling bin service	per annum	29.00	No
First additional 140L yellow recycling bin service	per annum	29.00	No
Standard 80L Domestic Waste Service Charge (includes 80lt red, 140lt blue, 140ltr yellow and 240 ltr green lid bins)	per annum	405.00	No
Subsequent additional 140L blue recycling bin service	per annum	100.00	No
Subsequent additional 140L yellow recycling bin service	per annum	100.00	No
Waste availability charge	per annum	100.00	No
Comments: to recover additional costs of managing overloaded bins			

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Fee	Units	Fee \$	GST Applicable
Third or Fourth green vegetation bin (cap of 4 per household)	per bin	29.00	No
Fees Other			
Deliver and remove bins from functions and events (includes both delivery and removal)	per bin	10.00	No
Empty bins at functions and events	per bin	5.00	No
Recreation Business			
Manly Andrew Boy Charlton Aquatic Centre - Additional Charges			
Birthday Party - Per Child (no party food supplied)	per child	19.00	Yes
Birthday Party - Per Child (party food supplied)	per child	26.00	Yes
Cleaning Fee Per Hour	per hour	174.40	Yes
Filming Fees - Application Fee	each	300.00	No
Lifeguard Hire - Per Hour	per hour	55.20	Yes
Plus Per Lane Per Hour 25M Pool	per hour	159.00	Yes
Plus Per Lane Per Hour 50M Pool	per hour	229.00	Yes
Room Hire Grèche - per hour	per hour	40.00	Yes
Room Hire Group Fitness Room - per hour	per hour	90.00	Yes
Staff Member Filming	per hour	55.20	Yes
Staff Member Filming After Hours	per hour	97.80	Yes
Student Program Schools - Per Student 30 minute lesson	each	9.95	No
Student Program Schools - Per Student 45 minute lesson	each	12.00	No
Swim Assessment Fee	each	6.00	Yes
Vacation Care - Per Child	per child	5.60	Yes
Manly Andrew Boy Charlton Aquatic Centre - Admissions			
10 Pass Adult Entry Card Swim Only	each	73.50	Yes
10 Pass Entry Card Swim Only Concession	each	60.00	Yes
10 Visit Adult Pass Fitness Centre	each	195.00	Yes
10 Visit Adult Pass Group Fitness	each	195.00	Yes
10 Visit Adult Swim, Spa, Steam/Sauna	each	120.00	Yes
10 Visit Pass Fitness Centre Concession	each	175.00	Yes
10 Visit Pass Group Fitness Concession	each	175.00	Yes
10 Visit Swim, Spa, Steam/Sauna Concession	each	90.00	Yes
20 Pass Adult Entry Card Swim Only	each	136.00	Yes
20 Pass Entry Card Swim Only Concession	each	120.00	Yes
20 Visit Adult Pass Group Fitness	each	390.00	Yes
20 Visit Pass Group Fitness Concession	each	350.00	Yes
Adult Swim	per session	8.00	Yes
Casual Fitness Centre Visit	per session	21.60	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
Casual Fitness Centre Visit Concession	per session	17.50	Yes
Child Concession 4-16 years (child concession card)	per session	4.50	Yes
Child/Concession Swim	per session	6.00	Yes
Children under 4 years, TPI, school teachers in charge of school groups	per session	0.00	Yes
Community Youth Groups Per Student	per session	6.00	Yes
Crèche (1.5 hours)	per 1.5 hrs	6.00	Yes
Crèche (1.5 hours) Second and Subsequent Child	per 1.5 hrs	5.00	Yes
Crèche 10 visit pass	each	50.00	Yes
Family Concession (A family is a maximum of 5 members of one immediate family)	per session	19.00	Yes
Family Swim (A family is a maximum of 5 members of one immediate family)	per session	24.00	Yes
Group Fitness Class / Aqua Class	per session	21.60	Yes
Group Fitness Class / Aqua Class Concession	per session	17.50	Yes
Spectator	per session	4.00	Yes
Swim, Spa, Steam, Sauna Combo (entry fee additional)	per session	5.00	Yes
Swim, Spa, Steam, Sauna Combo Concession (entry fee additional)	per session	4.00	Yes
Manly Andrew Boy Charlton Aquatic Centre - Carnival Packages			
School Carnivals 25M Indoor Pool - Hourly Rate Whole Pool (handheld)	per hour	375.00	Yes
School Carnivals 25M Indoor Pool - Hourly Rate Whole Pool (touchpad)	per hour	425.00	Yes
School Carnivals 25M Outdoor Pool - Hourly Rate Whole Pool (handheld)	per hour	280.00	Yes
School Carnivals 25M Outdoor Pool - Hourly Rate Whole Pool (touchpad)	per hour	330.00	Yes
School Carnivals 50M Pool - Hourly Rate Whole Pool (handheld)	per hour	555.00	Yes
School Carnivals 50M Pool - Hourly Rate Whole Pool (touchpad)	per hour	650.00	Yes
Manly Andrew Boy Charlton Aquatic Centre - Memberships			
1 x 30 minute personal training session	each	48.00	Yes
1 x 60 minute personal training session	each	85.00	Yes
10 x 30 minute personal training session	each	400.00	Yes
10 x 60 minute personal training session	each	690.00	Yes
12 month Family Membership for 2 members with access to all aquatic centre facilities conditions apply	each	2,288.00	Yes
12 month Family Membership for 3 members access to all aquatic centre facilities conditions apply	each	2,457.00	Yes
12 month Family Membership for 4 members with access to all aquatic centre facilities conditions apply	each	2,600.00	Yes
12 Month Fitness Centre Membership Adult	each	1,326.00	Yes
12 Month Fitness Centre Membership Concession	each	1,170.00	Yes
3 month Fitness Centre Membership (Health Providers Only)	each	430.00	Yes
5 x 30 minute personal training session	each	210.00	Yes
5 x 60 minute personal training session	each	375.00	Yes
6 Month Direct Debit Membership Adult	each	689.00	Yes
6 Month Direct Debit Membership Adult Concession	each	611.00	Yes
Full Swim Season Family (A family is a maximum of 5 members of one immediate family)	per season	1,015.00	Yes
Full Swim Season Ticket Adult	per season	684.00	Yes
Full Swim Season Ticket Concession	per season	428.00	Yes

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Fee	Units	Fee \$	GST Applicable
Half Swim Season Family (A family is a maximum of 5 members of one immediate family)	per half season	580.00	Yes
Half Swim Season Ticket Adult	per half season	396.00	Yes
Half Swim Season Ticket Concession	per half season	235.00	Yes
Health Assessment Fee	each	60.00	Yes
Membership Cancellation Fee (if cancelled within minimum term)	each	150.00	Yes
Membership Replacement Card Fee	each	10.00	Yes
Manly Andrew Boy Charlton Aquatic Centre - Pool Hire			
25 Metre Indoor Pool - Commercial, Private, Social Group - Per Hour Per Lane	per lane per hour	53.00	Yes
25 Metre Indoor Pool - Schools, Registered Sporting and Swimming Clubs - Per Hour Per Lane 50% discount	per lane per hour	26.50	Yes
25 Metre Outdoor Pool - After Hours Pool Hire - Hourly Rate Whole Pool	per hour	205.00	Yes
25 Metre Outdoor Pool - After Hours Pool Hire - Hourly Rate Whole Pool (entry fee additional) Schools, Registered Sporting and Swimming Clubs - 50% discount	per hour	104.00	Yes
25 Metre Outdoor Pool - Schools, Registered Sporting & Swimming Clubs - Hourly rate whole pool	per lane per hour	104.00	Yes
25 Metre Outdoor Pool - Schools, Registered Sporting and Swimming Clubs - Per Hour Per Lane 50% discount	per lane per hour	21.00	Yes
25 Metre Outdoor Pool Corporate, Commercial, Private, Social Group - Per Hour Per Lane	per lane per hour	41.00	Yes
25 Metre Pool Registered Foundation Swimming Clubs Per Hour Per Lane	per lane per hour	15.50	Yes
50 Metre Outdoor Pool - After Hours Pool Hire - Hourly Rate Whole Pool (entry fee additional)	per hour	239.00	Yes
50 Metre Outdoor Pool - After Hours Pool Hire - Hourly Rate Whole Pool (entry fee additional) Schools, Registered Sporting and Swimming Clubs - 50% discount	per hour	119.50	Yes
50 Metre Outdoor Pool - Schools, Registered Sporting and Swimming Clubs - Per Hour Per Lane 50% discount	per lane per hour	42.00	Yes
50 Metre Outdoor Pool Corporate, Commercial, Private, Social Group - Per Hour Per Lane	per lane per hour	84.00	Yes
50 Metre Pool Registered Foundation Swimming Clubs Per Hour Per Lane	per lane per hour	31.00	Yes
Indoor Program Pool - Commercial, Private, Social Group - Per Hour Per Lane	per lane per hour	30.00	Yes
Manly Andrew Boy Charlton Aquatic Centre - Programs			
Elite Squads Membership	each	80.00	Yes
Elite Squads Swim & Fitness Membership	each	95.00	Yes
Learn To Swim Adult Direct Debit (paid fortnightly)	each	41.00	No
Learn To Swim Child, Concession Direct Debit (paid fortnightly)	each	37.50	No
Masters Squad - per lesson	each	15.00	Yes
Private Learn To Swim Lesson 1 x Participant - 30 minutes	each	42.00	Yes
Private Learn To Swim Lesson 2 x Participants - 30 minutes	each	70.00	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
Private Learn To Swim Lesson 3 x Participants - 30 minutes	each	90.00	Yes
School Holiday Intensive Swim Program - per child, per day	each	18.75	Yes
Squads 1 x session per week (paid fortnightly)	each	35.00	Yes
Squads 2 x session per week (paid fortnightly)	each	52.60	Yes
Squads 3 x session per week (paid fortnightly)	each	60.00	Yes
Squads 4 x session per week (paid fortnightly)	each	72.40	Yes
Warringah Aquatic Centre - Additional Charges			
Cleaning per hour or part thereof	per hour or part thereof	173.75	Yes
Equipment hire fee for back bubbles, kickboards and noodles	per item per session	2.50	Yes
Lockers	per locker per session	1.00	Yes
Special events after hours	per hour	101.95	Yes
Staffing normal hours per person	per hour	55.00	Yes
Warringah Aquatic Centre - Admission Charges			
Adult Concession Pool Entry	per session	6.00	Yes
Adult Pool Entry	per session	8.00	Yes
Child Concession Pool Entry (4-16yrs)	per session	4.50	Yes
Child Pool Entry (4-16yrs)	per session	6.00	Yes
Child Pool Entry (under 4 yrs)	per session	0.00	No
Family (A family is a maximum of 5 members of one immediate family)	per session	23.50	Yes
Family Concession (A family is a maximum of 5 members of one immediate family)	per session	16.90	Yes
Family Weekend pass valid 3 months including public holidays (A family is a maximum of 5 members of one immediate family)	each	129.00	Yes
Multi Visit Family Pass - 10 visits (A family is a maximum of 5 members of one immediate family)	each	211.50	Yes
Socially disadvantaged group entry (incl Stewart House, Royal Far West etc.)	per visit	0.00	No
Spectator	per entry	3.90	Yes
Water Polo Competition entry (applicable to Monday & Friday Night Comp only)	per entry	5.90	Yes
Warringah Aquatic Centre - Carnival Packages			
Carnival participant	per entry	2.80	Yes
Elite Package 25 metres (Touchpad)	per hour	641.00	Yes
Elite Package 50 metres (Touchpad)	per hour	766.00	Yes
Event spectator (e.g. water polo comp & carnivals)	per entry	3.90	Yes
Meeting room (carnivals on weekends) non profit rate	per hour	29.00	Yes
Regular Package 25 metres (Handheld)	per hour	517.00	Yes
Regular Package 50 metres (Handheld)	per hour	641.00	Yes
Regular Package 50 metres double ended (Handheld)	per hour	703.00	Yes
Scoreboard Operator	per hour	55.00	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Fee	Units	Fee \$	GST Applicable
Warringah Aquatic Centre - Centre and Adult Squads			
12 months	each	912.00	Yes
12 months concession	each	725.00	Yes
6 months	each	657.00	Yes
6 months concession	each	486.00	Yes
Warringah Aquatic Centre - Centre Memberships			
Comments: Centre membership includes unlimited entries during standard operation hours for swimming and all classes			
12 months	each	912.00	Yes
12 months concession	each	725.00	Yes
6 months	each	657.00	Yes
6 months concession	each	486.00	Yes
Renewal discount 12 months	each	0.00	10%
Renewal discount 6 months	each	0.00	5%
Warringah Aquatic Centre - Commercial Hire Filming			
25m lane in addition to filming fee*	per hour	159.00	No
50m lane in addition to filming fee*	per hour	234.00	No
Diving Pool in addition to filming fee*	per hour	282.00	No
Filming fee*	each	300.00	No
Warringah Aquatic Centre - Movie Screening			
Movie Night	per ticket	8.00	Yes
Warringah Aquatic Centre - Pool Hire			
Business/Commercial 25m lane	per hour or part thereof	49.00	Yes
Business/Commercial 50m lane	per hour or part thereof	98.00	Yes
Business/Commercial diving pool	per hour or part thereof	60.00	Yes
Organisation/Association 25m lane	per hour or part thereof	24.50	Yes
Organisation/Association 50m lane	per hour or part thereof	49.00	Yes
Organisation/Association diving pool	per hour or part thereof	33.00	Yes
Schools Water Polo Comp (8x25m) per lane + dive pool	per hour	20.50	Yes
Studio/Meeting room Non profit normal hours	per hour or part thereof	29.00	Yes

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Fee	Units	Fee \$	GST Applicable
Studio/Meeting room Profit normal hours	per hour or part thereof	58.00	Yes
Water Polo Comp other than schools (8x25m)	per lane per hour	24.50	Yes
Warringah Aquatic Centre - Recreation Program			
10 visit pass *	each	195.00	Yes
10 visit pass concession *	each	175.00	Yes
Active Seniors Gentle Exercise	per person	9.40	Yes
Active Seniors Gentle Exercise 10 visit pass	each	94.00	Yes
Birthday Party	per person	19.80	Yes
Birthday Party with Inflatable	per person	25.60	Yes
Casual Visit *	per person	21.60	Yes
Casual Visit Concession *	per person	17.50	Yes
Warringah Aquatic Centre - Stored Entry Passes			
Additional Child	each	357.80	Yes
Adult 20 visit	each	136.00	Yes
Adult 50 visit	each	320.00	Yes
Adult concession 20 visit	each	120.00	Yes
Annual Child Pass	each	715.00	Yes
Annual Family Pass (A family is a maximum of 5 members of one immediate family)	each	1,620.00	Yes
Child 20 visit	each	102.00	Yes
Child 50 visit	each	240.00	Yes
Monthly Child Pass	each	59.60	Yes
Spectator 10 visit	each	39.00	Yes
Spectator 50 visit	each	175.50	Yes
Warringah Aquatic Centre - Swim Program			
Adult Learn to Swim - 30 minute session	per session	18.65	No
Adult Stroke Development - 30 minute session	per session	18.65	Yes
Card Replacement Fee	per card	10.00	Yes
Diving - 1 session per week	per person	19.25	Yes
Holiday Activity Program - 1 hour	per person	10.30	Yes
Holiday Dive Programs	per person	19.25	Yes
Holiday Swim Clinics - 1 hour	per person	27.60	Yes
Holiday Swim Clinics - package of 5 classes	each	124.20	Yes
Holiday Swim Programs	per person	18.65	No
Learn to Swim - 1 session per week	per person	18.65	No
Learn to Swim Refund Fee	each	25.00	Yes
Private Lessons - max 2 person	each	67.90	Yes
Schools	per student	10.15	Yes

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Fee	Units	Fee \$	GST Applicable
Swim Assessment	each	6.00	Yes
Swim Fit - 1 hour	per session	21.60	Yes
Swim Fit 10 visit pass	each	195.00	Yes
Swim Fit Concession 10 visit pass	each	175.00	Yes
Swim Fit Express - 30 minutes	per session	10.80	Yes
Swim Fit Express 20 visit pass	each	205.20	Yes
Swim Fit Express Concession - 30 minutes	per session	8.70	Yes

Note: A 0.7% Payment Card Surcharge recovery applies for all payments made by credit card, with the exception of Children's Services and Community Centres

Proposed Changes to Fees and Charges 2019/20

Business Unit	Service	Change – additions (underlined) / deletions (strike through)	Reason for change
Transformation and Performance	Waiving of fees in accordance with the Grants and Sponsorship Policy	<p>Amend the service description and fee to read</p> <p><u>Fee Reduction or Waiver</u> Waiving of fees in accordance with the Grants and Sponsorship Policy</p> <ul style="list-style-type: none"> • Fee reduction for financial hardship - <u>\$0 up to 100% of the fee</u> • One-off venue hire for event that delivers broad community benefit - <u>\$0 up to 100% of the fee</u> • Provision of services to one-off event that delivers broad community benefit - <u>\$0 up to 100% of the fee</u> 	<p>Requests to waive, reduce or vary fees are determined by Council based on a report from staff. To ensure more efficient and timely processing of these requests it is recommended that this function be delegated to the Chief Executive Officer (s377 of the Act). This forms part of the recommendation in the Council report.</p> <p>The amendments proposed support the proposed delegation by providing the categories for which fees maybe waived, reduced or varied in accordance with s610E of the Act.</p> <p>The Grants and Partnership Policy will be considered at the Council meeting on 25 June. If adopted it will provide a consistent approach for dealing with grants on the Northern Beaches and will replace the Grants and Sponsorship Policy (former Warringah). The Grants and Partnership Policy does not deal with fee waiver.</p>
Environmental Compliance	Animal Management (Companion Animals Registration)	<p>Amend the fees:</p> <ul style="list-style-type: none"> • Animal not desexed - \$207.00 <u>\$210</u> • Animal not desexed kept by recognised breeder for breeding purposes - \$57 <u>\$58</u> • Animal under 6 months old not desexed - \$57 <u>\$58</u> • Desexed animal - \$57 <u>\$58</u> • Desexed animal owned by eligible pensioner - \$24 <u>\$25</u> • Desexed animal sold by eligible pound or shelter - \$28.50 <u>\$29</u> 	<p>These are statutory fees. The fees will increase as of 1 July.</p>

Business Unit	Service	Change – additions (underlined) / deletions (strike through)	Reason for change
		Add the following fee: <ul style="list-style-type: none"> <u>Late fee (registration) \$16</u> 	
Finance	Rates - Section 603 Certificate	Amend the fee: <ul style="list-style-type: none"> Application fee - \$80 <u>\$85</u> 	This is a statutory fee. The fee will increase as of 1 July.
Customer Service	Parking Permit Scheme Cars - Manly	Add the following service description, fee description and fees: <u>Parking Permit Scheme Cars - Manly – Fees from 1 July until new Permit Scheme Commences:</u> <ul style="list-style-type: none"> <u>1st Permit renewal as per zone - \$0</u> <u>2nd Permit renewal as per zone - \$42</u> <u>3rd Permit renewal as per zone - \$110</u> <u>Boat Trailer Permit (maximum one (1)) - \$532</u> <u>Box Trailer Permit (maximum one (1)) - \$117</u> <u>Replacement Permit - Parking Permit Scheme, Box Trailer Permit, Boat Trailer Permit (maximum one (1)) - \$532</u> <p>Amend the service description to read:</p> <p><u>Parking Permit Scheme Cars - Manly – Fees apply when new Permit Scheme Commences:</u></p>	A review of the Manly Residential Parking Permit Scheme is underway. The revised Permit Scheme will include a new fee structure. The new fee structure was reflect in the draft Fees and Charges 2019/20 but will only come into affect when the review is finalised. As such the 2018/19 also need to be added to the Fees and Charges 2019/20. These fees will be charged from 1 July until the new Permit Scheme commences. The new Scheme is expected to commence later in the year.
Strategic and Place Planning	Section 149 Planning Certificate	Amend the fee description to read: <ul style="list-style-type: none"> Section 149 Planning Certificate <u>(Section 10.7)</u> <p>Amend fee titles to read:</p>	Updated to reflect amendments to the Environmental Planning and Assessment Act

Business Unit	Service	Change – additions (underlined) / deletions (strike through)	Reason for change
		<p>Additional urgency fee for Section 149 Planning Certificates – produced within 3 hours</p> <p>Section 149(2) <u>10.7 Part 2</u> Certificate</p> <p>Section 149(2)&(5) <u>10.7 Part 2 & Part 5</u> Certificate</p>	
Parks	Fee for use of open spaces including parks, reserves, beaches, rock pools, sportsgrounds	<p>The following fees to be retained:</p> <ul style="list-style-type: none"> • Christmas related community events hosted by groups based in the LGA (excludes major, significant events as determined by Council) - \$0 • Fee reduction - for venue hire and/or services based on demonstrated financial hardship and/or Community benefit - \$0 • Fee reduction - One-off venue hire that delivers broad community benefit - \$0 • Fee reduction - Provision of services to one-off event that delivers broad community benefit - \$0 • Surfing events hosted by groups based in the LGA (excludes major, significant events as determined by Council) - \$0 	<p>These fees formed part of the Fees and Charges 2018/19. The draft 2019/20 Fees and Charges incorrectly showed that the fees were to be deleted. The fees need to be reinstated as they allow for reduced fees in limited circumstances.</p>
Parks	Watercraft storage	<p>The following fees to be added:</p> <ul style="list-style-type: none"> • <u>Wharf Boat Tie-up Facilities - annual permit - 1 March - 28 February - \$252</u> 	<p>In response to a submission by Scotland Island Residents Association and West Pittwater Community Association a 2nd tie up fee has been introduced at no charge, provided a mainland permit is held.</p> <p>The Fees and Charges has multiple annual permit fees for Wharf Tie-up Facilities at various locations.</p>

Business Unit	Service	Change – additions (underlined) / deletions (strike through)	Reason for change
		<ul style="list-style-type: none"> Wharf Boat Tie-up Facilities – 2nd boat tie-up permit for Scotland Island and Western Foreshores residents (note must have a mainland permit to be eligible) - \$0 <u>Dinghy and Watercraft Storage - Non-Resident - half yearly rate - \$141</u> <u>Dinghy and Watercraft Storage - Resident/ratepayer - half yearly rate - \$94</u> <u>Wharf Boat Tie-up Facilities - half yearly rate - \$126</u> <p>The following fees to be deleted:</p> <ul style="list-style-type: none"> Wharf Boat Tie-up Facilities – Allocated spaces – 1 March – 28 February – \$252 Wharf Boat Tie-up Facilities – Church Point Commuter Wharf – 1 March – 28 February – \$252 Wharf Boat Tie-up Facilities – Non allocated spaces – Scotland Island and Western Foreshores – 1 March – 28 February – \$252 <p>The following fee be amended:</p> <ul style="list-style-type: none"> Dinghy and Watercraft Storage - second craft in same bay - 1 October - 30 September - \$40 <u>\$140</u> 	<p>The fee is the same (\$252). It is proposed that the fees be consolidated into a single fee for simplicity.</p> <p>The half yearly fee for dinghy and watercraft storage as well as wharf boat tie-up were proposed to be deleted. It is proposed to reinstate the fee at half the annual fee.</p> <p>A typographical error was made in the fee for Dinghy and Watercraft Storage for a second craft in the same bay. The fee shown in the draft was \$40 and should actually read \$140.</p>

Business Unit	Service	Change – additions (underlined) / deletions (strike through)	Reason for change
Community Engagement & Communications	Busking Permits	<p>The following fee descriptions be amended:</p> <ul style="list-style-type: none"> Application Fee and Annual Permit - over 16 years (other than Manly CBD) - \$28.00 Daily Permit <u>Manly CBD</u> (Adult) - \$31.00 Daily Permit <u>Manly CBD</u> (Junior - 18 years and under) - \$16.00 Junior Permit - under 16 years <u>(other than Manly CBD)</u> \$0 Monthly Permit all areas other than Manly CBD (7 days per week for 1 month) \$15 Quarterly Permit all areas other than Manly CBD (7 days per week for 3 months) \$30 <u>Monthly Permit Manly CBD (7 days per week for 1 month) - \$52</u> <u>Quarterly Permit Manly CBD (7 days per week for 3 month) -- \$120</u> 	A new fee structure for Busking was included in the draft 2019/20 Fees and Charges. While on exhibition, further discussions have been held with Councillors about the development of a policy on busking to guide the management of this activity. As a result it is recommended that the fees for 2018/19 be retained while the Policy is developed..
Community, Arts & Culture	Community Centres - Tramshed Community Arts Centre - (ii) 1 July - 31 December 2019	<p>The following fee description be amended:</p> <ul style="list-style-type: none"> Kiln Firing Fee - a) bisque/low fire glaze and earthenware to max 1150 degrees Celsius - \$38 Kiln Firing Fee - b) bisque midfire and stoneware above 1150 degrees Celsius - \$45 	Support the suggestion made in a submission by a user of the facility to amend and simplify the fee structure.

Business Unit	Service	Change – additions (underlined) / deletions (strike through)	Reason for change
		<ul style="list-style-type: none"> Kiln Firing Fee - c) high fire glaze 	
	Community Centres - Tramshed Community Arts Centre - (ii) 1 January 2020 - 30 June 2020	<p>The following fee description be amended:</p> <ul style="list-style-type: none"> Kiln Firing Fee - a) <u>bisque/low fire glaze and earthenware to max 1150 degrees Celsius</u> - \$40 Kiln Firing Fee - b) <u>bisque midfire and stoneware above 1150 degrees Celsius</u> - \$45 Kiln Firing Fee - c) high fire glaze 	
	Community Centres - Forest Community Arts Centre - (ii) 1 July - 31 December 2019	<p>The following fee description be amended:</p> <ul style="list-style-type: none"> Kiln Firing Fee - a) <u>bisque/low fire glaze and earthenware to max 1150 degrees Celsius</u> - \$38 Kiln Firing Fee - b) <u>bisque midfire and stoneware above 1150 degrees Celsius</u> - \$45 Kiln Firing Fee - c) high fire glaze 	
	Community Centres - Forest Community Arts Centre - (ii) 1 January 2020 - 30 June 2020	<p>The following fee description be amended:</p> <ul style="list-style-type: none"> Kiln Firing Fee - a) <u>bisque/low fire glaze and earthenware to max 1150 degrees Celsius</u> - \$40 Kiln Firing Fee - b) <u>bisque midfire and stoneware above 1150 degrees Celsius</u> - \$45 Kiln Firing Fee - c) high fire glaze 	

C12. Cash Handling Policy

Title: Cash Handling Policy

Policy No: C12.

Keywords: Cash control, banking, receipts, receipting, petty cash, cheques, payments.

Responsible Officer: Divisional Manager, Corporate Support Services

1. PURPOSE AND AUTHORITY

The objective of this policy is to provide a framework and processes for cash handling and cash security to ensure Council fulfils its financial obligations and service delivery.

This policy applies to all Council employees involved with the handling of cash at designated sites and any staff members authorised to use petty cash.

2. POLICY STATEMENT

This Policy has been developed to:

- ensure all monies received by Council are fully accounted for and receipted and deposited to Council's bank account;
- ensure consistency in procedures and standards in cash handling across all Council sites and services;
- establish and maintain accountability for the flow of cash through Council;
- ensure the correct and proper use of petty cash;
- provide a framework for cash handling and security of cash.

3. PRINCIPLES

Principles with respect to Cash Handling

- Council is to provide a safe working environment that protects the welfare of Council personnel and safeguards cash and merchandise at designated sites;
- Cash receipting systems appropriate for each site are to be installed and maintained;
- Only Council cash is to be stored in Council's safe keeping devices;
- All cash is to be kept secure in a locked drawer, container or safe and is not to be left unattended;
- The borrowing or taking of cash from any float or till for personal benefit is prohibited;
- All cash received is to be banked on the next banking day, unless formal prior arrangements has been made with the Manager Financial Services;
- Cash is to be collected from specific sites by Councils authorised collection agent;
- A receipt is to be issued for all transactions, in accordance with the approved receipting procedure at each designated site, using the installed Council system or official receipt books, each such receipt to be dated and numbered in sequential order;
- Managers responsible for designated sites are to maintain current documentation of all cash handling procedures and processes, including:
 - security and safety measures for transporting cash
 - daily record and reconciliation of cash taken and receipted, including cash register total slips
 - reconciliation of manual receipts

- petty cash reconciliation and claims
- register of security codes and/or safe keys;

4. SCOPE

This Policy applies to all Council Official responsible for handling cash.

5. DEFINITIONS

Cash means electronic and credit card transactions, cheque, money order, and currency including notes and coins.

Cash handling means petty cash, manual and electronic means of cashiering (cash, cheque, eftpos and credit card), floats (special events, collection of monies), banking preparation and reconciliation.

Banking means cash preparation and reconciliation for collection by Council's authorised collection agent for depositing with bank.

Designated site means those sites throughout Council that are involved in cash handling and merchandise control operations. These include but are not limited to:

- Customer Services
- Library
- Art Gallery
- Visitor Information Centre / Bookings
- Childcare centres etc
- Swim Centre
- Meals on Wheels
- Car Parks and parking meters
- Administration (office managers and petty cash).

6. IMPLEMENTATION

This Policy will be implemented without delay once adopted by Council. Upon adoption this Policy will be entered into Council's Policy Register, made available online and provided to all staff and other people directly affected by this Policy.

Council and/or the General Manager may, during a civil emergency only, set aside any policy terms to ensure public safety.

7. MONITORING AND BREACHES

Regular monitoring of compliance with this policy, relevant legislation and Manly policies and procedures will be undertaken and documented by the responsible officer for this policy.

Breaches of this policy are considered to be breaches of Manly Council's Code of Conduct and therefore invoke the relevant sanctions outlined in that Code. Persons in breach of any legislation may be subject to relevant criminal action.

8. REPORTING

Any breaches of this Policy must be reported immediately to the General Manager.

9. POLICY REVIEW

This Policy is subject to regular review at a maximum interval of two (2) years.

For the purposes of carrying out and giving effect to this policy, the General Manager may from time to time prepare, adopt or vary, and otherwise issue to Council staff, guidelines and directions relating to any aspect of this policy.

Any recognised change to relevant legislation; or directives or guidelines issued by agencies including the NSW Ombudsman and the Division of Local Government; or to Manly Council's related guidelines and procedures will activate an immediate review of this policy to ensure it remains current and aligned to best practice policies.

10. RELEVANT REFERENCES AND LEGISLATION

Local Government Act 1993
Local Government (General) Regulation (2005)

11. RELEVANT COUNCIL POLICIES

Manly Council Code of Conduct
Customer Service Cash Handling Procedures

12. REVISION SCHEDULE

Minute No	Date of Issue	Action	Author	Checked by
	16/05/2011	Draft	CFO	IEJ (18/05/2011)
PS86/11	01/08/11	Adopted by Council	OM Corp Srvs	
	11 June 2013	Comprehensive Policy Review	Manager Corporate Governance	Governance & Legal & Chief Financial Officer
PS16/14	3 March 2014	Periodic Review	OM CSS	Manager Governance



Warringah Council Policy

Policy No. PAS-PL 110

Fire Safety Compliance Policy

1. Purpose of Policy

- To ensure fire safety compliance in all buildings within Warringah and to protect life safety, prevent death, injury and property damage caused by fire.
- To give the community confidence that Warringah Council takes its obligations under the law seriously in terms of annual fire safety statements
- To provide guidance on fire safety process and inspections.

2. Policy Statement

Warringah Council will:

- Maintain appropriate resources to ensure the effective delivery of this policy, including appropriately trained, experienced and qualified field staff
- Respond to complaints and enquiries concerning fire safety
- Maintain, and proactively manage a register of fire safety statements and essential services
- Implement a program of proactive fire safety audits
- Provide systems and processes which support efficient and effective delivery of this policy, including a register of current fire safety orders.
- Conduct enforcement with due consideration of Warringah Council's Compliance and Enforcement Policy PL120
- Collaborate with other agencies, including Fire and Rescue New South Wales (F&R NSW) and the Rural Fire Service (RFS) in pursuit of this policy and in support of managing fire safety risks within the Local Government Area (LGA)
- Maintain the required standards for fire safety within its own buildings, including submission of Annual Fire Safety Statements (AFSS).

3. Principles

3.1 Investigation of Fire Safety matters

Council will respond to all complaints and enquiries concerning fire safety relating to premises within the LGA.

Actions will be prioritised according to risk, with matters that present an immediate threat to life being given the highest priority.

Targets for actioning requests will be as follows:

High risk – within one working day
Moderate Risk – within 5 working days
Low risk – within 10 working days

3.1.1 Statutory Reports

Matters reported to Council in accordance with Section 121ZD of the Environmental Planning and Assessment Act 1979 (EPA Act), where F&R NSW carries out an inspection of a building, will be prioritised as set out in 3.1 above. Notwithstanding this they will also be tabled at the next available Council meeting to determine whether or not an Order 6 or Order 8 of the Table to Section 121B of EPA Act will be issued. F&R NSW will then be advised of the resolution of Council.

3.1.2 Proactive Program

Council will conduct a program of proactive fire safety inspections of buildings within the LGA to determine compliance with relevant fire safety provisions.

Such programs will generally be prioritised on risk, but may also be determined based on industry information, advice from F&R NSW or other relevant body, or focused on a particular sector or classification of Building.

3.2 Annual Fire Safety Statements

Warringah Council LGA has a large and diverse stock of buildings constructed over different periods of time, where varied fire safety standards apply.

Under the EPA Act, post 1 July 1988, proprietors of class 1b to 9 buildings, where fire safety measures have been installed as a result of development consent for a change of use, a construction certificate, or a fire safety Order, are required to provide an AFSS to Council and F&R NSW. The statement is also required to be prominently displayed in the building.

Council will maintain a register of class 1b to 9 buildings that have current annual fire safety statements, including Council buildings.

Council may charge a fee for submission of each AFSS, payable at the time of submission, in order to recover the costs associated with



administering the AFSS register. Buildings will be added to the register when they are subject to:

1. Occupation Certificate
2. Fire Safety Orders
3. Voluntary submission of an AFSS

Failure to submit an AFSS within the required timeframes is an offence under the EPA Act which in most circumstances will result in the issue of a Penalty Infringement, including for any Council buildings.

Extensions of time will only be considered where there are extenuating circumstances, including but not limited to, discrepancy of fire safety measures specified, unavailability of essential parts, or unavoidable failure and/or damage of essential measures immediately prior to inspection. Delays in appointing a contractor, arranging an inspection and/or changes in Strata Manager will not generally be accepted as grounds for extension.

Requests for extension will generally only be considered where made prior to the due date, using Council's extension request application form, and where payment of the approved application fee has been made.

3.3 Compliance

The EPA Act and Regulations provide a range of enforcement tools to deal with Fire Safety matters, including:

- Order 6 – to promote fire safety in a building
- Order 8 – to cease an activity
- Order 10 – to cease the use or evacuate a premises where a person has failed to comply with an Order 6
- Penalty Infringement Notices
- Civil and Criminal Court Proceedings

All matters will be thoroughly investigated and actioned on a case by case basis. An escalating enforcement approach is normally applied unless the matter presents an immediate threat to life and safety.

Compliance action will be taken with due consideration of Council's Compliance & Enforcement Policy PL120.

Notwithstanding the above all fire safety breaches are deemed by Council to be serious offences and some circumstances may warrant issuing of a Penalty Infringement without previous warning, use of Emergency Orders where there is a life threatening hazard, Court attendance, for example due to failure to comply with the provisions of an Order, or action in the Land & Environment Court, for example to seek compliance with the terms of an Order.

The same action as outlined above can be expected should any of Council's own buildings be found to be deficient in terms of fire safety. Notwithstanding this any such matters in a Council building that are deemed to present a



serious threat to life safety will also reported without delay to the General Manager.

4. Risk Assessment

When applying this policy Council will take a risk-based approach when determining what works are required based on the vulnerability of occupants, uses and activities, risk to the community and age of the building, i.e. how far below today's fire safety standards the building currently achieves.

Notifications received under Section 121D or Section 162D of the Environmental Planning and Assessment Regulation 2000 will be considered using a risk-based approach, which may include taking no action; writing to the building owners, or taking any of the actions outlined in 3.3 above, as is warranted in the circumstances.

The scope of fire safety upgrade works required will generally be determined by requiring the building owners to engage appropriately qualified certifiers to undertake a Fire Safety Audit and submit strategies for approval, by issuing of Notices and Orders.

5. Authorisation

This policy was first adopted by Council on 14 February 2006 and will be reviewed every three years or as legislation requires.

6. Amendments

This policy was last amended on 23 March 2015.

7. Who is responsible for implementing this policy?

Group Manager Development and Compliance Services.

8. Document owner

Deputy General Manager, Environment

9. Related Council Policies

- a) Compliance & Enforcement Policy PL120
- b) Enterprise Risk Assessment Framework Policy PL700

10. Legislation and references

Environmental Planning & Assessment Act 1979 and Regulations
Building Code of Australia
Local Government Act 1993 and Regulations
Warringah Council's *Fire & Life Safety Report* (19 Sep 2005)

11. Definitions

Class 1b to 9 buildings are defined under the Building Code of Australia.

Golf Courses under Council's Control

1. The purpose of this policy is

to consider and recommend to Council on matters common to all golf courses under Council's control.

2. Policy statement

Council will consider public green fee increases for golf clubs in September/October of each year, with any increase to be effective from 1st January each year.

Should extenuating circumstances require, each Club may approach Council outside of this arrangement to receive special consideration for an increase in public green fees.

Concession/discount fees are to be set at the discretion of each club.

New lease fees are to be set with regard to the valuation advice as to the ground rental received by Council. Any such valuation advice must be determined on a direct comparison or Club turnover basis.

3. Principles

Golf courses are to be controlled by Council according to the following principles:

- Council may enforce concession fees if they become greater than 75% of the public green fees applicable at the time for the Club concerned

4. Amendments

The Golf Courses under Council's Control policy was last amended on 26.5.1992.

Last amended 7.8.06

5. Authorisation

The Golf Courses under the Control of Council policy was authorised by Council on 30.4.1991.

This policy is due for review on 31 December 2003.

6. Who is responsible for implementing this policy?

Assets Manager.

7. Document owner

Director Corporate Services

8. File number

330.023.000

9. Legislation and references

-

9.1 Definitions

None.

A55. Asset Disposal Policy

Title: Asset Disposal Policy
Policy No: A55
Keywords: Council Assets, Asset Disposal, Auction
Responsible Officer: Executive Manager, Corporate Services

1. PURPOSE AND AUTHORITY

The purpose of this policy is to provide a systematic and accountable method for the disposal of surplus assets, excluding real property, and to ensure the process is transparent and complies with Council's Code of Conduct, particularly with respect to conflict of interest.

2. POLICY STATEMENT

Council assets are to be disposed of in a responsible, transparent and accountable manner in accordance with all relevantly applicable legislation (in particular, the *Local Government Act 1993* (NSW)).

3. PRINCIPLES

Conflict of Interest

The officer responsible for the disposal of any Council asset and the relevant Divisional Manager must ensure that no conflict of interest occurs in or as a result of the asset disposal process, and must disclose to the General Manager any actual or perceived conflict of interest that may arise in the performance of their duties as soon as identified.

The General Manager will record the disclosure and implement procedures for the management of control of the conflict including; the withdrawal of the conflicted officer from the process, if necessary.

The non-disclosure of an identified conflict of interest will be considered a breach of Council's Code of Conduct and may lead to disciplinary action.

Decision to Dispose

a. Delegated Authority

With respect to the disposal of assets, the General Manager has delegated authority to approve disposal of assets under the control of the Delegate that are surplus to requirements

b. Disposal rules

At all times, surplus assets or materials should be disposed of in a way that maximises returns whilst ensuring open and effective competition. This will be through the publicly competitive process of public auction.

Prior to disposal, a reasonable effort is to be made to ensure no other Council Division has a need for the asset. Items of historical or cultural significance should be given special regard and any dangerous goods disposed of only in an authorised manner.

No warranty is to be offered on assets sold.

c. Reasons for disposal

A decision to dispose of an asset may be based on one or more of the following:

- Obsolescence.
- Non-compliance with occupational health and safety standards.

- No use expected in the foreseeable future.
- No usage in the previous 12 months (Stores Stock items).
- Optimum time to maximise return.
- Discovery of hazardous chemicals or materials present in the asset.
- Uneconomical to repair.

d. Preparing assets for sale

A check must be carried out to ensure assets do not contain:

- Additional items not intended for sale
- Confidential documents (records, files, papers)
- Documents on Council letterhead or which may be used for fraudulent purposes
- Software (which could lead to a breach of licence or contain confidential data)
- Hazardous materials.

As much as is practical, any "Manly Council" identifying mark or logo should be removed or obliterated. Spare parts held for a particular item should be disposed of in one parcel with the asset.

Asset Disposal Methods

e. Methods of disposal of assets

The principal methods of disposal of assets are:

- Auction (for items of significant value a reserve price will be agreed to between the relevant officer and the auctioneer prior to the auction);
- Dumping – assets of no or little value only; and
- Donation to a registered charity or community organisation.

Where possible, assets must be disposed of by public auction, using a State Government Contracted Auctioneer.

f. Sale to staff/Councillors

As a general principle, sale of assets to staff is **NOT** to occur outside of a public process. The Independent Commission Against Corruption (ICAC) recommends that invitations to bid for the purchase of any surplus Council assets should not be limited to staff or to elected officials. Members of the public must also be allowed to compete for the purchase.

g. Donations to Community Groups/Charities

(Note: this method of disposal may not be used for an asset with an estimated value of more than \$2,000).

Scrap materials salvaged from works e.g. pavers etc. which are unsuitable for new Council projects may be "donated" to charities/sporting bodies with the authority of the General Manager.

Donations of other old assets may only be made with the authority of the General Manager and only after exploring all avenues for recouping a fair value for the Council. Council should only consider donations in response to a formal written request.

h. Destruction of assets classified as beyond economical repair

Where an asset is classified as beyond economical repair the asset must be destroyed, with the destruction being witnessed by another responsible officer nominated by the responsible Divisional Manager.

i. Sale of Information Technology (IT)/computer equipment

All information technology/computer equipment intended for disposal is to be approved by the Chief Information Officer. All Manly Council data and software applications are to be removed from any hard drives as well as external asset tags and labels connecting a machine to Manly Council.

The Chief Information Officer will arrange for the disposal of equipment in accordance with this policy.

j. Sale of motor vehicles

Motor vehicles are to be sold via public auction. Any asset disposed of by auction is required to be auctioned by a State Government Contracted Auctioneer.

k. Sale of office furniture

The furniture is to be sold by public auction.

l. Sale of major assets

Where assets of significant value (being more than \$150,000) are to be sold, the sale is to be by either public auction or tender.

m. Documents required in support of disposal of minor assets

- Copy of receipt or other proof of disposal from the contracted auctioneer, the licensed scrap dealer or the tip site.
- Letter acknowledging receipt of asset from recipient.

n. Exclusions

In this policy "asset" does not include real property (i.e. land and buildings).

4. SCOPE

This policy applies to all assets owned and maintained by Council, except real property, and hence is applicable to all Divisions of Council. Examples of assets owned, leased or controlled by Council and therefore covered by this policy include but are not limited to; artworks, IT equipment, pavers, motor vehicles, office furniture, machinery etc.

Certain assets are exempt from this policy as they are not within the control or jurisdiction of Council.

5. DEFINITIONS

In this policy:

"Asset" means any asset item recorded in Council's Asset Register with the exception of real property (i.e. land and buildings).

"Beyond economical repair" means a classification given to an asset where that asset requires repairs likely to be more expensive than its replacement value.

"Motor vehicle" means a passenger sedan or station wagon, motor cycle or commercial motor vehicle including vans, utilities, buses and trucks.

6. IMPLEMENTATION

This policy will be implemented immediately upon adoption. A copy will be available on Council's website and provided to all staff of Council.

Council and/or the General Manager may, during a civil emergency only, set aside any policy terms to ensure public safety.

7. MONITORING AND BREACHES

Regular monitoring of compliance with this policy, relevant legislation and Manly policies and procedures will be undertaken and documented by the responsible officer for this policy.

Breaches of this policy are considered to be breaches of Manly Council's Code of Conduct and therefore invoke the relevant sanctions outlined in that Code. Persons in breach of any legislation may be subject to relevant criminal action.

8. REPORTING

There are no specific reporting requirements for this policy.

9. POLICY REVIEW

This policy is subject to regular review at a maximum interval of every 2 years.

For the purposes of carrying out and giving effect to this policy, the General Manager may from time to time prepare, adopt or vary, and otherwise issue to Council staff, guidelines and directions relating to any aspect of this policy.

Any recognised change to relevant legislation; or directives or guidelines issued by agencies including the NSW Ombudsman and the Division of Local Government; or to Manly Council's related guidelines and procedures will activate an immediate review of this policy to ensure it remains current and aligned to best practice policies.

10. RELEVANT REFERENCES AND LEGISLATION

Local Government Act 1993
Local Government (General) Regulation (2005)

11. RELEVANT COUNCIL POLICIES

Manly Council Code of Conduct – February 2013
Manly Council Procurement Policy
Manly Council Asset Disposal Procedures
Manly Council Procurement Guidelines

12. REVISION SCHEDULE

Minute No	Date of Issue	Action	Author	Checked by
	28 April 2011	Policy reviewed	Manager Financial Services	DGM-PPI
PS 51/11	2 May 2011	Planning and Strategy Committee resolved to place Policy on exhibition	Manager Financial Services	DGM-PPI
	May 2013	Policy reviewed as part of comprehensive policy review	Manager Corporate Governance	
PS16/14	3 March 2014	Periodic Review	OM CSS	Manager Governance

Attachment 1 – Disposal of Minor Assets Form

Attachment 1

MANLY COUNCIL

DISPOSAL OF MINOR ASSETS FORM

Approval is sought to dispose of the following:

Qty	Asset ID No.	Description	Net book Value (WDV)	Estimated cost of disposal	Estimated Market Value

Reasons for Disposal

☐

Obsolete

☐

Other (provide details)

Proposed Method of Disposal

☐

Auction

☐

Other (provide details)

Signature:

Date:

Approval

The above disposal is approved/not approved.

Signature:

Date:

Disposal

The above disposal is approved/not approved.

I,, certify that the above goods were disposed of on

Date:

\$ received on disposal: \$

Receipt No:

Date:

Signature:

Date:

Asset Registers

Finance Asset Register updated on Date:

Asset Register updated on Date:

Signature:

Date:

**UPON COMPLETION THIS FORM MUST BE SCANNED AND SAVED IN COUNCIL EDM SYSTEM
NOT: ENSURE YOU ATTACH SUPPORTING DOCUMENTATION WHERE APPROPRIATE.**



Policy – No 186	Adopted:	OM: 02.05.2011
	Reviewed:	
	Amended:	OM: 04.11.2013
	Revoked:	

TITLE:	RISK MANAGEMENT POLICY FOR COASTAL PUBLIC BUILDINGS AND ASSETS IN PITTWATER
STRATEGY:	BEACH AND COASTAL MANAGEMENT RISK MANAGEMENT COORDINATION
BUSINESS UNIT:	CATCHMENT MANAGEMENT AND CLIMATE CHANGE
RELEVANT LEGISLATION:	COASTAL PROTECTION ACT 1979 COASTAL PROTECTION AND OTHER LEGISLATION AMENDMENT ACT 2010 CROWN LANDS ACT 1989 ENVIRONMENTAL PLANNING AND ASSESSMENT ACT 1979 LOCAL GOVERNMENT ACT 1993 STATE EMERGENCY AND RESCUE MANAGEMENT ACT 1989 ALL APPLICABLE SUB-ORDINATE LEGISLATION
RELATED POLICIES:	STATE ENVIRONMENTAL PLANNING POLICY NO 71 COASTAL PROTECTION STATE ENVIRONMENTAL PLANNING POLICY (INFRASTRUCTURE) 2007 NSW COASTAL POLICY 1997 NSW COASTAL DESIGN GUIDELINES NSW SEA LEVEL RISE POLICY STATEMENT NSW COASTAL PLANNING GUIDELINE: ADAPTING TO SEA LEVEL RISE CODE OF PRACTICE UNDER THE COASTAL PROTECTION ACT MINISTER'S REQUIREMENTS UNDER THE COASTAL PROTECTION ACT GUIDELINES FOR PREPARING COASTAL ZONE MANAGEMENT PLANS STATE DISASTER PLAN (DISPLAN) COASTAL CROWN LANDS POLICY COASTLINE RISK MANAGEMENT POLICY FOR DEVELOPMENT IN PITTWATER ESTUARINE RISK MANAGEMENT POLICY FOR DEVELOPMENT IN PITTWATER COUNCIL POLICY – NO. 176 CLIMATE CHANGE GEOTECHNICAL RISK MANAGEMENT POLICY FOR PITTWATER DRAFT PITTWATER ASSET MANAGEMENT POLICY

1.0 Objectives

- 1.1 To comply with all applicable coastal and land use planning legislation as well as all relevant policies and statutory guidelines for development within the NSW coastal zone.
- 1.2 To apply the principles of the NSW Coastal Planning Guideline: Adapting to Sea Level Rise (2010) when assessing applications for development on coastal public lands.
- 1.3 To promote a risk and merit based approach for the assessment of proposals for certain coastal public buildings and assets which (because of their purpose, utility or temporary nature) are or may need to be located in areas subject to coastal hazards.
- 1.4 To implement appropriate management responses and apply reasonable development controls to the improvement and refurbishment of existing coastal public buildings with due consideration for the protection of life and property and the consequent environmental, social and economic impacts.
- 1.5 To ensure that proponents for development on coastal public land demonstrate that their proposal can manage risks from coastal hazards for the design life of the proposed development.
- 1.6 To assist surf life saving clubs in the Pittwater area to continue to utilise and improve their existing buildings in order to provide effective, ongoing surf life saving services, accommodate expanding club memberships and store the equipment necessary to undertake surf life saving activities.
- 1.7 To assist other volunteer and not for profit organisations, such as amateur swimming clubs, amateur sailing clubs, volunteer coastal patrol organisations, sea scouts and sailability groups to continue to provide services to the community and undertake meetings, training and social activities.

2.0 Policy Statement

- 2.1 Pittwater Council accepts the clear intention of the NSW Government to appropriately manage the risks associated with erosion and other coastal hazards exacerbated by climate change (in particular sea level rise) through the provisions of the NSW Coastal Erosion Reform Package.
- 2.2 Council recognises, however, that certain coastal public buildings and assets may need to be located in areas influenced by coastal processes and affected by coastal hazards in order to fulfil their intended function, for example, coastal protection works, ocean rock pools, surf life saving club buildings, wharves and jetties, estuary tidal pools, boat ramps, parking areas, amenity buildings and other recreational structures.
- 2.3 Council acknowledges that these structures may therefore be subject to a higher level of risk from coastal processes than most other coastal development and are more likely to suffer damage as a result of coastal hazards.
- 2.4 Council confirms that it is not in favour of seawalls and other hard engineered structures (which may cause beach loss in the longer term) and prefers instead the use of beach nourishment, revegetated foredunes or 'soft' engineering structures, such as sand filled geotextile containers, for coastal protection purposes.

- 2.5 Council appreciates that volunteer organisations, such as surf life saving clubs, provide an invaluable community service. In most cases surf life saving clubs will rely upon existing council owned buildings and other coastal infrastructure in order to continue to provide surf rescue services to beach visitors, to store surf rescue equipment and to conduct surf rescue training, competitive events and social activities.
- 2.6 Council understands that many existing council owned buildings in the coastal zone of Pittwater, in particular surf life saving club buildings may, in part, be located seaward of the immediate hazard line. These buildings will be affected, sooner or later, by coastal hazards exacerbated by climate change including, shoreline recession, coastal erosion and oceanic inundation, yet most will remain viable and serviceable in the short to medium term future.
- 2.7 Council concedes that it currently does not have sufficient resources to protect or relocate all council owned buildings and infrastructure, in the Pittwater area, that are likely to be affected by coastal hazards exacerbated by sea level rise. This type of climate change adaptation process will require a priority based asset management planning program that will be implemented over a period spanning many decades.
- 2.8 Council respects that surf life saving clubs may wish to improve surf club buildings to enhance their operational capabilities, to grow membership and community participation as well as to take advantage of income generating opportunities to better secure their futures.
- 2.9 Council realises that surf life saving clubs cannot afford the expensive retro-fitting of coastal protection structures for their buildings and may not be in a position to delay upgrading their existing facilities until longer term climate change adaptation measures are put in place.
- 2.10 Council considers it reasonable therefore, to continue to utilise and even improve surf club buildings and other council owned coastal assets, as long as it can be demonstrated that the risks to life and property can be managed to a level acceptable to the community for the intended design life of the structure or until it is no longer viable or useable.

3.0 Policy Direction

- 3.1 All development proposals for building improvements and additions and alterations to council owned buildings in the Pittwater coastal zone must be consistent with any redevelopment proposal adopted in a relevant plan of management. Any risk management measures proposed in response to coastal hazards must also be consistent with the provisions of the relevant, certified coastal zone management plan and agreed by Council or the relevant management authority.
- 3.2 In the case of development proposed on Crown land, the proposal must also be agreed to by the Reserve Trust (where a Crown Reserve is managed under a trusteeship) and the Minister for Lands. If the work is to be undertaken by parties other than the Reserve Trust, the Minister's approval must be gained before work commences. Landowners consent to lodge a DA must be gained from the Department of Land and Property Information prior to lodgement.
- 3.3 All development applications (DAs) for building improvements and additions and alterations to council owned buildings in the Pittwater coastal zone must be supported by a coastal risk assessment for the existing building prepared in accordance with the requirements of section 4 of the *NSW Coastal Planning Guideline: Adapting to Sea Level Rise (2010)* and the *Coastal Risk Management Guide: Incorporating sea level rise benchmarks in coastal risk assessments (2010)*.

3.4 The risk assessment must outline, as a minimum, the following:

- a description of all relevant coastal hazards affecting the subject property;
- the coastal hazard zones at the subject property (including the immediate hazard line as well as hazard lines for the 50 and 100 year planning periods);
- an explanation of how the proposal complies with applicable NSW coastal legislation, statutory coastal guidelines and all relevant policies; and,
- justification for the proposed design life of the building and details as to how the risks from coastal hazards will be managed to an acceptable level for that period of time (this may include measures such as emergency coastal protection works, emergency evacuation plans, beach nourishment works, allowing discrete parts of the building to be sacrificial in the event of a major storm and decommissioning the building when agreed trigger conditions are met).

3.5 Where an existing council owned building is located entirely seaward of the immediate hazard line, the NSW Coastal Planning Guideline deems structures in these locations to be typically unsuitable for future development and consequently major additions and alterations will not be considered under these circumstances. Minor refurbishment and internal reconfigurations may be considered if it can be demonstrated that the risks from current coastal hazards can be satisfactorily managed for the remaining design life of the building.

3.6 Where the majority of an existing council owned building is landward of the immediate hazard line but seaward of the 50 year hazard line, the DA will be assessed on merit and against the planning criteria in the NSW Coastal Planning Guideline. The same criteria will also apply where the majority of a council owned building is landward of the 50 year hazard line but seaward of the 100 year hazard line.

3.7 No additions or alterations will be permitted to be founded seaward of the building footprint of an existing council owned building that is itself located partially seaward of the immediate hazard line.

3.8 As a general guide for Council and the community, this policy will apply on a one-off basis only, to a development application for proposed work on a council owned building or asset where the total estimated value of the work is less than \$500,000 (indexed). A positive cost/benefit to the Pittwater community must also be demonstrated and included in support of the DA.

3.9 This Policy does not preclude any other relevant requirements of the NSW Planning System, the provisions of a certified coastal zone management plan or an adopted plan of management for the subject land or the specific arrangements of a property lease or licence over the subject land.

3.10 To the extent that this Policy is inconsistent with any statute, policy or guideline of the NSW Government, the statute, policy or guideline shall prevail.

4.0 Application of this Policy

4.1 This Policy applies to all buildings and related infrastructure owned by Pittwater Council and located in the coastal zone of the Pittwater local government area as defined in the *NSW Coastal Protection Act 1979*.

Note: This Policy must be read in conjunction with the relevant Plan of Management for the community land and/or Crown land being considered for development.