

## Memo to Councillors

Corporate and Legal

**To:** All Councillors

**From:** Jeff Smith  
Director, Corporate and Legal

**Date:** 25 June 2019

**Subject:** Item 9.2 Delivery Program 2019-2023, Operational Plan and Budget 2019/20 – Amended Recommendation

**Record Number:** 2019/351013

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Council will consider the Fees and Charges for 2019/20 at tonight's meeting.

The revised Fees and Charges 2019/20 booklet at Attachment 4 to the Council report (Item 9.2) is missing fees for the use of the top and lower hall at North Balgowlah Community Centre - 1 July to 31 December 2019. The fees for these rooms was to remain at 2018/19 rates. However, when the draft Fees and Charges booklet was exhibited the following fees were listed to be deleted:

- Concessions (2018/19 fee - \$10.00 an hour),
- Non profit (2018/19 fee - \$16.50 an hour) and
- Hire (2018/19 fee - \$26.00 an hour)

If adopted, Council will be unable to charge for the use of these rooms until 1 January 2020 when the new fee commences.

To avoid this an amended Recommendation is at Attachment A. Part (B) of the recommendation has been revised to reinstate the 2018/19 fees (changes in blue font).

Should you require any further information about matters raised in this memo please contact my office on 9942 2335.



Jeff Smith  
Director, Corporate and Legal

**Revised Recommendation - Item 9.2 Delivery Program 2019-2020, Operational Plan and Budget 2019/20**

That Council:

- A. Adopt the revised Delivery Program 2019-2023, including the Operational Plan and Budget 2019/20.
- B. Adopt the revised Fees and Charges 2019/20 at Attachment 4 to apply from 1 July 2019 *subject to the inclusion of the following fees for North Balgowlah Community Centre from 1 July to 31 December 2019:*

<i>Fee description</i>	<i>Unit</i>	<i>Fee incl GST</i>
<i>Top and lower halls - Concession</i>	<i>Per hour</i>	<i>\$10.00</i>
<i>Top and lower halls – Non Profit</i>	<i>Per hour</i>	<i>\$16.50</i>
<i>Top and lower halls - Hire</i>	<i>Per hour</i>	<i>\$26.00</i>

- C. Make the following rates and charges:
- a. In accordance with sections 494 and 495 of the *Local Government Act 1993* (the Act), Ordinary and Special Rates are made as shown in Tables 1, 2 and 3 in the report.
  - b. In accordance with section 496 of the Act, Domestic Waste Management Charges are made as shown in Table 4 in this report.
  - c. In accordance with section 496A of the Act, Stormwater Management Service Charges are made as shown in Table 5 in the report.
  - d. Works on private land carried out by Council to be charged at the appropriate commercial rate (cost of the works and standard on-costs to provide full cost recovery plus a return to Council).
  - e. In accordance with Section 611 of the Act a charge on the person for the time being in possession, occupation or enjoyment of a rail, pipe, wire, pole, cable, tunnel or structure laid, erected, suspended, constructed or placed on, under or over a public place.
- D. Adopts an interest rate of 7.5% to be charged on overdue rates and charges.
- E. May carry out work on private land, either on request or by agreement with the owner of the land, or under relevant legislation.
- F. In accordance with section 610E of the Act:
- a. The following category of fee hardship/discount be publicly exhibited:
 

*Authority to vary, waive, reduce or determine various fees as detailed in Council's Schedule of Fees and Charges in those circumstances where the specified fee is unreasonable or inappropriate in exceptional circumstances and subject to all decisions and reasons being documented.*
  - b. Any submissions be reported to Council and consideration also be given to delegating this function to the Chief Executive Officer (section s377 (1) of the Act).